

# 2020-2023 THREE YEAR CAPITAL PLAN

## Priorities

### Capital Priority List

| Proposed Priority       | Capital Project            | Build Out Capacity      | Community   | Type of Project  | Site Readiness |
|-------------------------|----------------------------|-------------------------|-------------|------------------|----------------|
| <b>2020 BUDGET YEAR</b> |                            |                         |             |                  |                |
| 1                       | Langdon Middle/High School | 900                     | Langdon     | New Construction | Existing       |
| 2                       | Bow Valley High School     | 1400<br>(+700 addition) | Cochrane    | Addition         | Existing       |
| 3                       | Airdrie K-9                | 900                     | Airdrie     | New Construction | Existing       |
| 4                       | Airdrie K-9                | 900                     | Airdrie     | New Construction | TBD            |
| 5                       | Cochrane K-5               | 600                     | Cochrane    | New Construction | Summer 2019    |
| <b>2021 BUDGET YEAR</b> |                            |                         |             |                  |                |
| 6                       | Chestermere K-9            | 900                     | Chestermere | New Construction | TBD            |
| 7                       | Springbank K-9             | 900                     | Harmony     | New Construction | TBD            |
| 8                       | Chestermere K-9            | 900                     | Chestermere | New Construction | TBD            |
| 9                       | Chestermere High School    | 1500                    | Chestermere | New Construction | TBD            |
| <b>2022 BUDGET YEAR</b> |                            |                         |             |                  |                |
| 10                      | Langdon K-5                | 600                     | Langdon     | New Construction | TBD            |
| 11                      | Crossfield K-5             | 600                     | Crossfield  | New Construction | TBD            |
| 12                      | Airdrie K-9                | 900                     | Airdrie     | New Construction | TBD            |
| 13                      | Cochrane K-9               | 900                     | Cochrane    | New Construction | TBD            |
| 14                      | Airdrie High School        | 1500                    | Airdrie     | New Construction | TBD            |