



REGULAR MEETING OF THE BOARD OF TRUSTEES

RVS EDUCATION CENTRE
2651 CHINOOK WINDS DR. SW

AIRDRIE, AB

ZOOM LINK: <https://rockyview.zoom.us/my/rvsboard>

MAY 11, 2023

10:00 a.m. Regular Board Meeting

AGENDA

1. Call to Order
2. Approval of Agenda
3. In Camera Meeting
4. Return to Public Portion of the Agenda
 - Trustee Melyssa Bowen**
Rocky View Schools would like to acknowledge the land and recognize all the Indigenous Peoples whose footprints have marked these lands from time immemorial. Together, we can learn and honour the ways of knowing of Indigenous Peoples for all future generations.
5. Motions Arising from In Camera
6. Approval of Minutes
 - a) Regular Board Meeting – April 27, 2023
7. Exemplary Practice/ Student Showcase
 - a) 100 per cent Achievement on January 2023 Diploma Exams
8. Superintendent's Report
9. Chair's Report/Correspondence
10. Committee Reports
 - a) Policy (w/motions)
 - b) Budget
 - c) Planning
11. Trustee Reports
12. New Business
13. Adjournment

This unofficial agenda is subject to change and is not *official* until approved at the Board meeting.



EXEMPLARY PRACTICE

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Date of Meeting: May 11, 2023

Showcase Name: 100 per cent Achievement on January 2023 Provincial Diploma Exams

Project Description

Twice a year, the Board of Trustees recognizes outstanding student achievement in Rocky View Schools by acknowledging students who obtain a perfect mark of 100 per cent on a provincial diploma exam.

Congratulations to the following students for their accomplishments on the January 2023 exam sitting:

Andrew Fallow, Bert Church High School

Math 30-1

Andrew credits his achievement on his Math 30-1 diploma exam to the help of his teacher, Hidemi Uchiage. Ms. Uchiage presented the curriculum in a way Andrew felt he could meaningfully interact with it, and he also participated in her diploma prep sessions. Andrew also worked independently with a practice book to prepare for the types of questions that would be asked on the exam. Andrew hopes to study music after graduating high school and is currently deciding between attending the University of Calgary or McEwan University. He aspires to compose for film, video games and television.

Hannah Gillcrist, Springbank Community High School

Biology 30

Hannah says repetition was the key to her success on her Biology 30 diploma. In order to secure that grade, she studied a lot and also took a prep course before the exam. She also says it is important to trust that you know the answer to the questions on the exam while writing the diploma. Hannah is currently deciding whether she will attend the University of British Columbia or the University of Victoria after she graduates. She would like to study either biomedical engineering or ocean sciences in the hopes of entering biomedicine or becoming a researcher.



EXEMPLARY PRACTICE

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Liam Berry, Springbank Community High School

Biology 30

Liam's success on his Biology 30 diploma was the result of multiple study strategies. He practiced for the exam by completing released diplomas and spent time reading his textbooks. In addition to reviewing his notes, he also recopied them. Liam also worked with a study partner, and the two would quiz each other on the material. Following high school, Liam plans to study integrated biomedical engineering and health science at McMaster University in Hamilton, Ontario with the eventual goal of becoming a neurosurgeon.

Marissa Jackson, Beiseker Community School

Math 30-1

Marissa's path to 100 per cent on her Math 30-1 diploma exam began with goal-setting, which she says is an effective way for her to achieve what she aspires to. From there, she put in plenty of time studying, asked her teacher for help to understand concepts and took plenty of time when answering questions. She also credits her teachers, who motivated her to achieve her goal. Marissa plans to study chemistry at the University of Alberta with the goal of being a researcher in field sciences.

Trajan Stefanik, W. G. Murdoch School

Chemistry 30

Consistent work throughout his course helped Trajan achieve 100 per cent on his Chemistry 30 diploma. In addition to constant study and excellent teaching at W.G. Murdoch School, a final push of three weeks of studying helped him achieve his perfect mark. Trajan hopes to eventually start his own engineering firm, and he plans to study engineering at the University of Calgary to make that dream a reality.

Will Kraus, Springbank Community High School

Biology 30

In order to achieve a perfect mark on his Biology 30 exam, Will read the textbook cover-to-cover not once, but three times. He was also not shy about asking questions of his teacher. These questions were not always about a particular piece of knowledge or information, but were instead a way for him to gain a bigger picture understanding so that he could figure out answers for himself. Will plans to attend Western University in London, Ontario for his post-secondary studies. He aspires to study business management and organization.



SUPERINTENDENT'S REPORT
REGULAR MEETING OF THE BOARD OF TRUSTEES

MAY 11, 2023

AGENDA

- | | ACTION |
|---|---------------|
| 1. Modular Approval Adjustments | Directive |
| 2. School Fees | Directive |
| 3. Community Use Fees | Directive |
| 4. 2023/2024 School Calendar Exceptions and Adjustments | Directive |

A handwritten signature in black ink, appearing to read "Greg Luterbach", with a small star-like mark above the final letter of the last name.

Greg Luterbach
Superintendent of Schools



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Item: 2023 Modular Classroom Planning Discussion

Date of Meeting: May 11, 2023

Background:

Annually, Alberta Education requires school divisions across the province to review their accommodation needs to determine the demand for additional/relocated modular units. The request for modular units is expected to be submitted to Alberta Education for their consideration typically in the first week of November.

On November 3, 2022, the Board approved the following motion:

#1087-2022 MOTION BY TRUSTEE TODD BRAND:

The Board of Trustees approves the submission to the province for thirty-two (32) new modular classrooms in priority as outlined in the Table 1 and the relocation of two (2) washroom units. CARRIED

A letter dated March 31, 2023, stated that the Government of Alberta will be supporting RVS will ten new modular units and two relocations. See Attachment I.

Confirmed GOA List:

10 new units

- 2 W.H. Croxford
- 3 Chestermere Lake Middle
- 1 Meadowbrook
- 2 Manachaban
- 1 George McDougall High School
- 1 George McDougall Washroom unit

2 Relocations

- 1 Northcott Prairie from Indus.
- 1 Washroom unit to Herons Crossing from Herons Crossing

Current Status:

RVS' administration has reviewed the approvals. Given our current enrolment projections, we recommend requesting permission from Alberta Education to adjust the location of some of the approved new modulars / relocations.



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

RVS Administration Proposal:

10 new units

- 2 W.H. Croxford (no change to approval)
- 3 Chestermere Lake Middle (no change to approval)
- 1 Meadowbrook → Northcott Prairie
- 2 Manachaban → 2 Northcott Prairie
- 1 George McDougall High School (no change to approval)
- 1 ~~George McDougall Washroom unit~~ → Chestermere Lake Middle classroom unit

2 Relocations

- 1 from Indus to Northcott Prairie → 1 from Mitford to Meadowbrook
- 1 ~~Washroom unit from Herons Crossing~~ → 1 from Mitford to Meadowbrook

Rather than one new unit at Meadowbrook, administration is recommending the new modular unit be placed at Northcott Prairie. It is also recommended the two approved relocations be the modular units at Mitford to go to Meadowbrook, this is because the two Mitford units are a bit smaller than our usual modular units and could fit in the space that is available at Meadowbrook. Meadowbrook's space could not accommodate one new unit and the one older unit.

Due to accommodation changes in Cochrane, Manachaban will not need modulars immediately, so we recommend redirecting those over to Northcott Prairie in Airdrie.

Chestermere Lake Middle is scheduled to get three new units, but administration recommends adding a fourth unit. The recommendation is to get the consent from Alberta Education to trade the George McDougall washroom unit for another classroom unit at Chestermere Lake Middle School.

It is recommended the washroom unit at Herons Crossing continue to be used only for storage. While it could be used if moved elsewhere on the school property, RVS faces more pressing need for space elsewhere in the division.

Indus is proposed to be left alone until the spring of 2024. A longer-term decision could be made at that time given RVS will have the accommodation plan for the new school in Langdon determined.

Alternatives:

Alternative I:

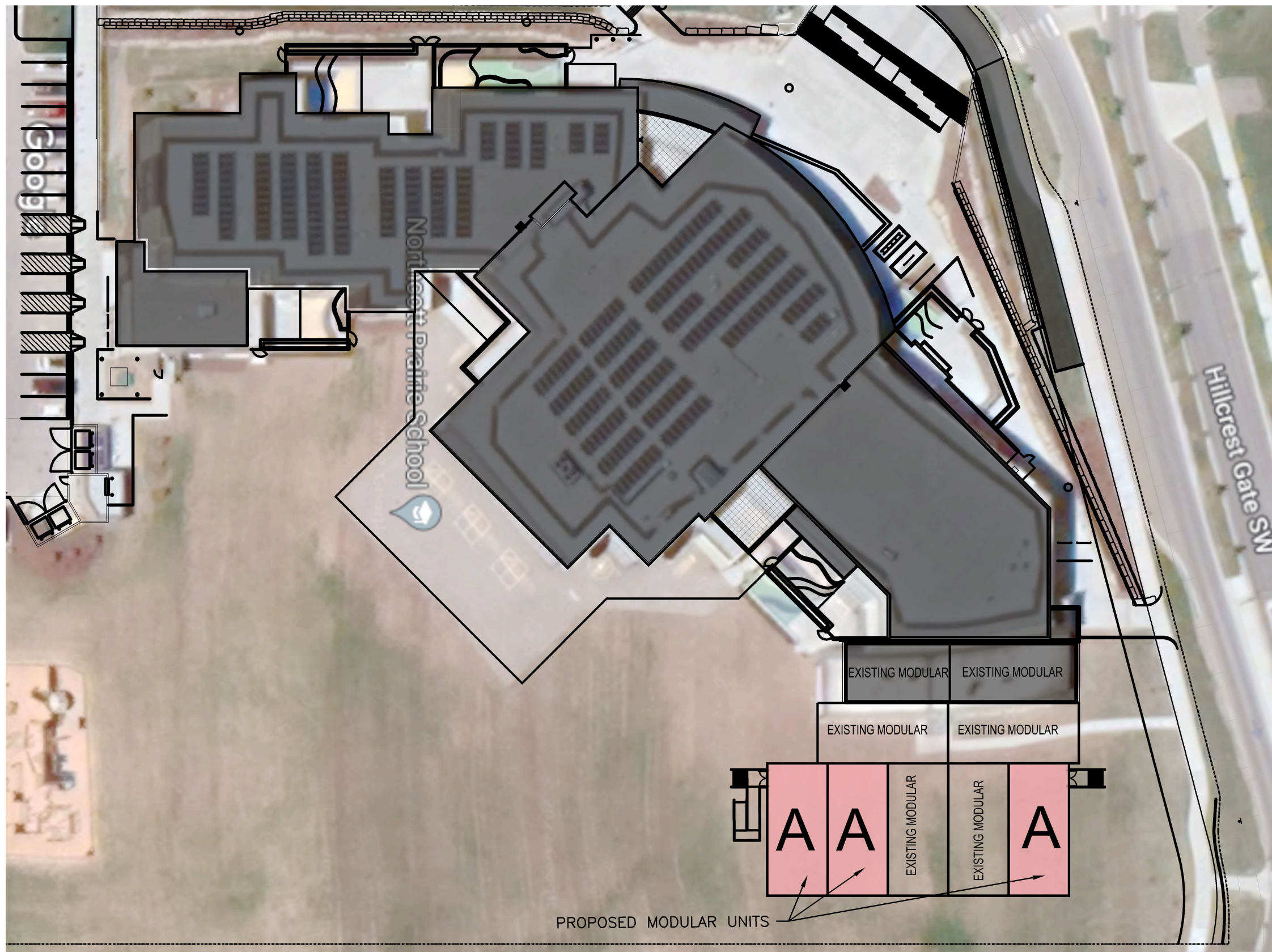
The Board direct the Superintendent to work with Alberta Education to maximize the usefulness of the approved modulars / relocations to address accommodation challenges as per the above plan.

Alternative II:

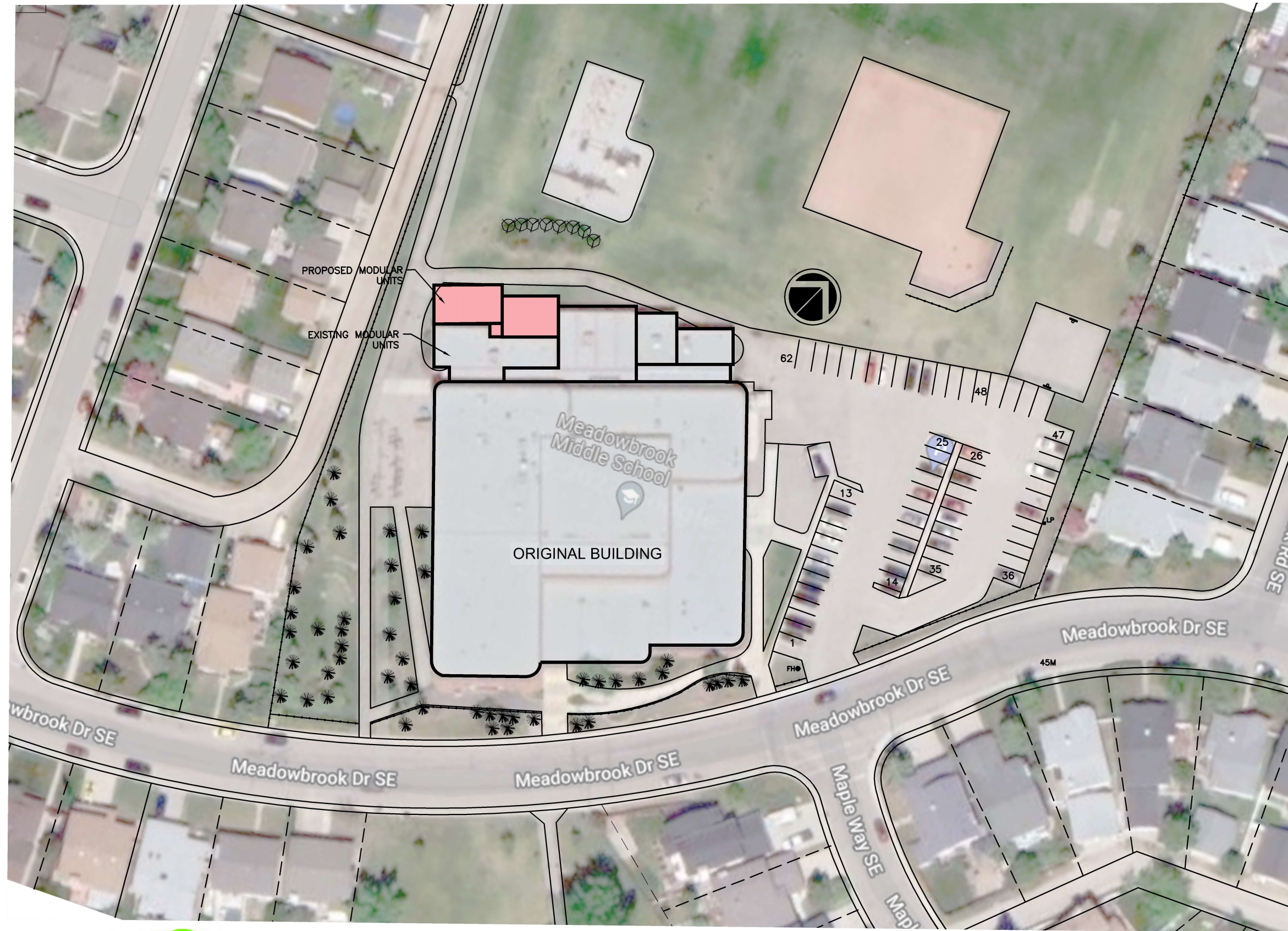
The Board refer the matter to the Board Planning Committee for further study.

Recommendation:

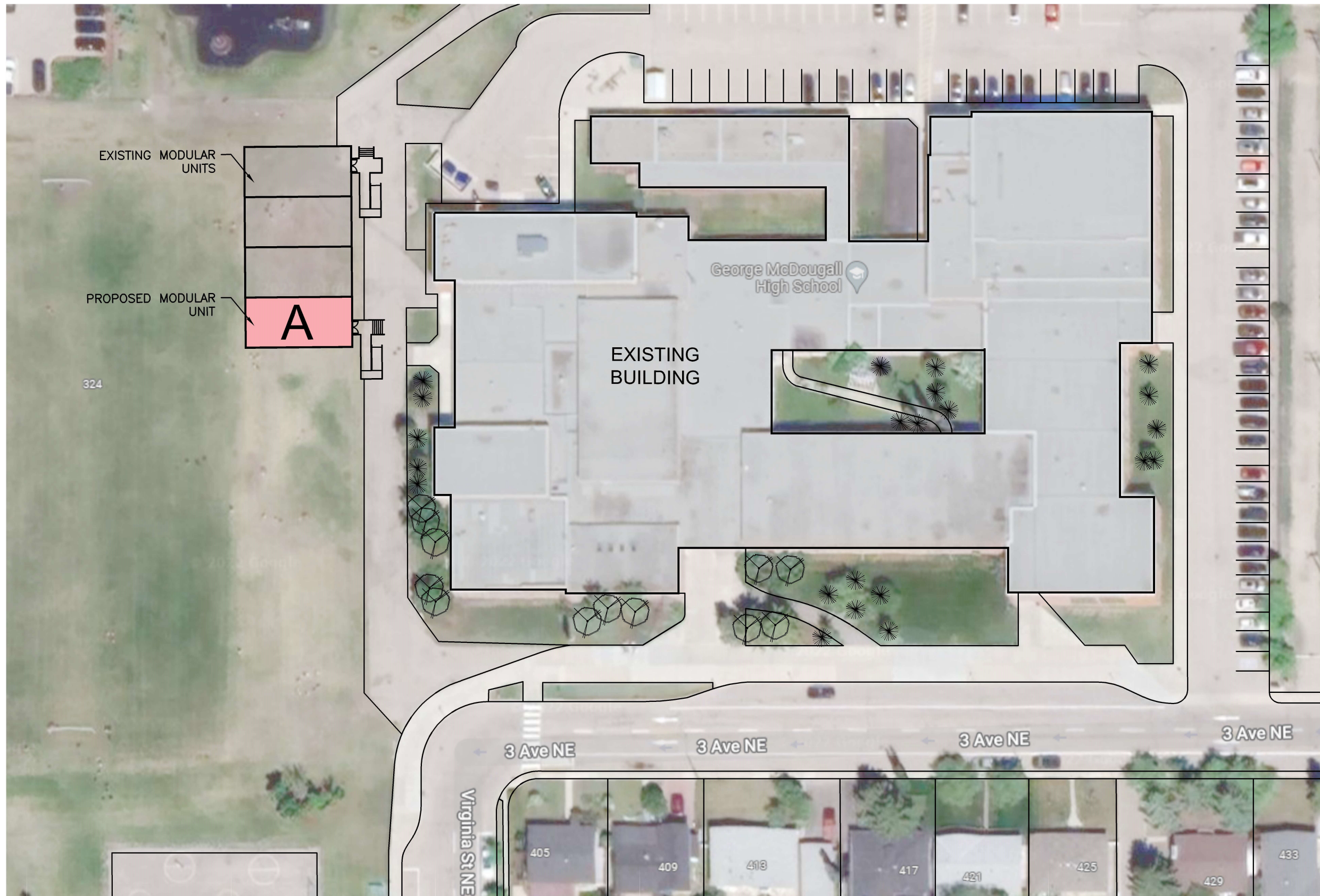
The Board direct the Superintendent to work with Alberta Education to maximize the usefulness of the approved modulars / relocations to address accommodation challenges as per the above plan.



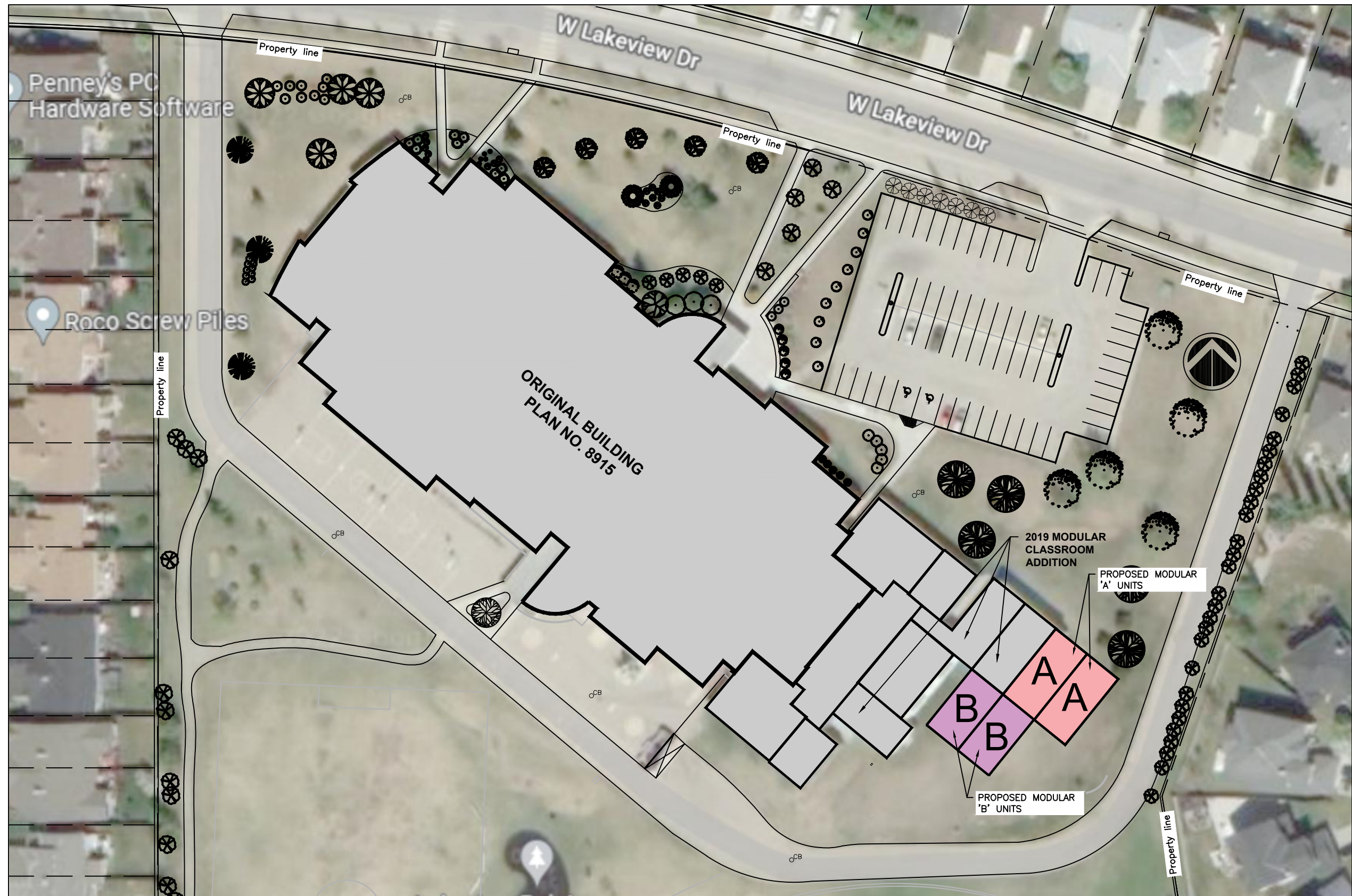
NORTHCOTT PRAIRIE SCHOOL
PROPOSED MODULAR UNITS



MEADOWBROOK MIDDLE SCHOOL
PROPOSED MODULAR UNITS



GEORGE MCDUGALL
PROPOSED MODULAR UNIT



CHESTERMERE LAKE MIDDLE SCHOOL PROPOSED PORTABLES 2023

W.H. Croxford High School 2023 Projections									
YEAR	9	10	11	12	TOTAL	Current Capacity		New Capacity (4 Units)	
2023	446	428	360	292	1526	1290	118%	1340	114%
2024	481	464	419	346	1710	1290	133%	1340	128%
2025	475	500	454	403	1832	1290	142%	1340	137%
2026	580	494	490	436	2000	1290	155%	1340	149%
2027	546	604	484	471	2105	1290	163%	1340	157%

Chestermere Lake Middle School 2023 Projections								
YEAR	7	8	9	TOTAL	Current Capacity		New Capacity (4 Units)	
2023	321	304	296	921	797	116%	897	103%
2024	245	337	312	894	797	112%	897	100%
2025	338	254	347	939	797	118%	897	105%
2026	332	352	261	945	797	119%	897	105%
2027	370	345	362	1077	797	135%	897	120%

Northcott Prairie 2023 Projections														
YEAR	K	1	2	3	4	5	6	7	8	TOTAL K @ FTE	Current Capacity		New Capacity (4 Units)	
2023	86	96	101	93	91	65	165	143	146	943	853	111%	928	102%
2024	91	110	106	109	115	105	153	180	154	1078	853	126%	928	116%
2025	85	114	121	111	135	133	184	166	194	1201	853	141%	928	129%
2026	89	107	125	126	137	156	207	201	180	1284	853	150%	928	138%
2027	88	112	118	130	157	158	231	225	217	1392	853	163%	928	150%

George McDougall High School 2023 Projections									
YEAR	9	10	11	12	TOTAL	Current Capacity		New Capacity (4 Units)	
2023	281	310	276	195	1062	1000	106%	1025	104%
2024	260	295	316	277	1148	1000	115%	1025	112%
2025	311	271	301	317	1200	1000	120%	1025	117%
2026	315	329	277	302	1223	1000	122%	1025	119%
2027	346	332	337	277	1292	1000	129%	1025	126%

Meadowbrook Middle School 2023 Projections								
YEAR	6	7	8	TOTAL	Current Capacity		New Capacity (4 Units)	
2023	193	197	230	620	542	114%	592	105%
2024	210	199	206	615	542	113%	592	104%
2025	237	217	208	662	542	122%	592	112%
2026	207	245	227	679	542	125%	592	115%
2027	261	214	256	731	542	135%	592	123%

Manachaban School (Adjusted May 1, 2023)						Utilization
Year	5	6	7	8	TOTAL	K @ FTE
2022	126	132	154	148	560	108%
2023	117	134	135	151	537	103%
2024	109	121	137	138	504	97%
2025	115	112	124	139	491	94%
2026	123	118	115	128	484	93%
2027	125	127	122	119	492	95%

AR120488

March 31, 2023

Mr. Larry Paul
Associate Superintendent of Business and Operations
Rocky View School Division
2651 Chinook Winds Drive SW
Airdrie AB T4B 0B4

Sent via email: lpaul@rockyview.ab.ca

Dear Mr. Paul:

Alberta Education has recently reviewed Rocky View School Division's submission as part of the 2023/24 Modular Classroom Program. I am pleased to inform you that the following modular classroom request, which will be attached to an Alberta Schools Alternative Procurement (ASAP) school, has been approved for your jurisdiction:

- Two new modular classrooms for W.H. Croxford High School.

In addition, the following modular classrooms have also been approved for your jurisdiction:

- Three new modular classrooms for Chestermere Lake Middle School;
- One new modular classroom for Meadowbrook School;
- Two new modular classrooms for Manachaban Middle School;
- One new modular classroom and one washroom for George McDougall High School;
- Relocation of one modular/portable classroom from Indus School to Northcott Prairie School; and
- Relocation of one modular/portable washroom from Herons Crossing School to Herons Crossing School (same site) to improve washroom accessibility.

Approval of these requests was based on your school jurisdiction identifying an urgent need regarding student accommodation for the coming year. Please be advised that if the modular classroom projects are not complete by December 31, 2023, the approval for the units affected may be rescinded.

.../2

Mr. Larry Paul
Page Two

As the two approved modular classrooms for W.H. Croxford High School will be attached to an ASAP school, the procurement, construction and set up of these units must be in alignment with government's contract with the school boards and public-private partnership contractor. This requires that the project be completed utilizing the Change Order process. Please have your jurisdiction staff work with Alberta Infrastructure's ASAP Facilities Manager, Ali Arshad, to complete and submit a Change Order request form for this project. Mr. Arshad can be reached at ali.arshad@gov.ab.ca or 780-554-3490 (toll-free by first dialing 310-0000).

For the remaining approved modular classrooms, your school jurisdiction will receive the fully funded modular classrooms, and the province will pay for 100 per cent of the reasonable costs to deliver and set up and will consider additional costs to support a connecting link as required.

Prior to the commencement of any tendering or use of your own forces, a completed prep sheet for each project must be submitted to Infras.MCP@gov.ab.ca. Please advise your school jurisdiction staff to access the necessary prep sheets at alberta.ca/planning-and-building-schools.aspx. Failure to submit a prep sheet may impact the funding availability for this project.

Upon receipt of the signed construction contract and approval of a Payment Request Form, your school jurisdiction will receive 80 per cent of the total funding for your modular classroom projects. Once your statement of final costs has been submitted, the provincial portion of the actual expenditures, up to the remaining 20 per cent, will be forwarded to your school jurisdiction. A completed statement of final costs form must be submitted by the end of the 2023/24 school year in order to ensure a final payment is available and your jurisdiction remains eligible for future modular approvals. The Payment Request Form can be obtained online at alberta.ca/planning-and-building-schools.aspx.

Please note that school jurisdictions have an obligation to maintain and insure all approved modular classrooms.

Should your school jurisdiction staff have any questions regarding this approval or the approval process, please have them contact your Capital Planning Manager.

For any questions regarding the procurement, transportation or set up of the approved projects, please email Infras.MCP@gov.ab.ca or contact Drew Wesolowsky, Specials Projects Engineer, Capital Projects Delivery, at 825-975-4121.

Sincerely,



Erin Owens, B.Sc., B.Ed.
Executive Director
Capital Planning

cc: Leonid Oukrainski, Executive Director, Property Management, Infrastructure
Judith Wright, Director, Program Management and Integration, Infrastructure



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Information Item: School Fees 2023/24 School Year

Date of Meeting: May 11, 2023

Background:

In accordance with section 57 of the Education Act and the School Fee Regulation (95/2019), the Board of Trustees are required to: “Prior to the commencement of each school year establish a school fee schedule that lists each school fee that may be charged to parents”.

In addition, the Board of Trustees is responsible to approve the schedule of school fees in accordance with Board Policy 26, Instructional Resource Fees for Optional Courses, Programs, Activities or Goods.

The Superintendent provided direction to school-based administrators to assist with the development of fees for 2023/24 on March 10, 2023. The direction provided to the schools was as follows:

- No increase to any optional course fees by greater of \$5 or 5.5%.
- No additional school wide fees and system wide fees.
- No fees can be charged for routine school supplies.
- No fees for Christian and French Immersion (FI) programs and no supplemental allocation.
- No new alternative program fees for Programs of Choice like Building Futures, Mechanics, etc.
- Sports academies with external partners will have a fee determined between the partner and RVS.

Current Status:

School fee submissions were due April 21. A full listing of all proposed fees to be charged to parents can be found in attached appendices as outlined below.

2023/24 Status	SGF Fees (Activity, Extra Curr., Sales)	Optional Courses	Alternative Programs	SGF Fees (Travel)	Divisional Fees	Total Fees
NEW	18 (A)	52 (A)	-	1 (A&J)	1 (A&K)	72
>Max/5%	42 (C)	0 (B)	2 (I)	8 (J)	-	52
<=Max	137 (E-1)	168 (F-1)	2 (I)	3 (J)	-	310
@Max \$5/5.5%	317 (E-2)	308 (F-2)	-	11 (J)	-	636
No Change	741 (G)	485 (H)	17 (I)	49 (J)	17 (K)	1,309
Total Fees	1,263	1,013	21	72	18	2,379
Fees to Delete	40 (L)	14 (L)	1 (L)	9 (L)	-	64

*Note parentheses represent the corresponding appendix



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Highlighted changes from prior year fee listings, include:

1. New Fees - **72** (Appendix A)
 - 52 optional course fees
 - 1 new divisional fee for the Pre-K program to charge for students who are not funded by Alberta Education.
 - 11 activity fees, 2 extracurricular fees, 3 goods and services, 2 fees to enhance education and 1 travel fee.
2. Optional Course Fee increases greater than \$5/5.5% maximum - **0** (Appendix B)
 - All optional course fees were either at or below the maximums
3. General Fee increases greater than 5% - **42** (Appendix C)
 - Majority of proposed increases pertain to activity fees as a result of increased costs for transportation and service providers.
 - Springbank High and Muriel Clayton proposing to combine some fees resulting in larger increases.
4. Fees increases less than maximum - **305** (Appendix E-1 and F-1)
 - These proposed fee increases are less than the maximum permitted.
 - 137 proposed fee increases pertain to general SGF including activity, extracurricular, and sales.
 - 168 proposed fee increases pertain to optional course fees.
5. Fee increases at the maximum **625** (Appendix E-2 and F-2)
 - 60% of the proposed fee changes have changes exactly at the maximum increase of \$5 or 5.5% increase.
 - 317 proposed fee increases pertain to general SGF including activity, extracurricular, and sales.
 - 308 proposed fee increases pertain to optional course fees.
6. Alternative Program Fees - **21** (Appendix I)
 - The majority of alternative program fees (49) have no proposed increases.
 - 2 fees at Manachaban have increased greater than 5% as result of third party increases and 2 fees at Manachaban have also decreased.
7. Travel Fees - **72** (Appendix J)
 - The majority of travel fees (49) have no proposed increases.
 - 11 fees were increased by \$5 or 5.5%
 - 8 fees were increased greater than 5% with some trip increases over \$1000.
 - 1 new fee proposed for Springbank Middle



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

8. Divisional Fees - **22** (Appendix K)

- Proposal to increase all the tuition fees by 6% to correspond to base instructional rate increase by Alberta Education.
- 1 new divisional fee for the Pre-K program to charge for students who are not funded by Alberta Education.

9. No changes – **1,313** (Appendix G and H)

- There are no proposed changes for 55% of the school fees.
- 741 fees relate to general SGF fees
- 485 fees relate to optional course fees

10. Deleted Fees – **64** (Appendix L)

- Proposed removal of 64 fees no longer used or required including the removal of the alternative program fee for the FARM.

Alternatives:

Alternative I:

The Board of Trustees approves the schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2023.

Alternative II:

The Board of Trustees approves an amended schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2023.

Alternative III:

The Board of Trustees refers administration take the schedule of school fees back for further review and revision.

Recommendation:

The Board of Trustees approves the schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2023.

Rocky View Schools
2023/24 Proposed School Fees - New Fees

Appendix A

of Fees: 72

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BChurch	Activity Fees	Outdoor Education 10/20/30		\$ -	\$ 150.00	\$ 150.00	0.00%
BChurch	Activity Fees	Outdoor Education Gr. 9		\$ -	\$ 150.00	\$ 150.00	0.00%
BChurch	Extracurricular Fees	Rugby 15's	New Opportunity	\$ -	\$ 350.00	\$ 350.00	0.00%
Bears paw	Activity Fees	Yoga Field Trip or Instructor	To allow for Yoga Field Trip outside of school property, or to have an instructor come to the school - New Opportunity	\$ -	\$ 80.00	\$ 80.00	0.00%
Bears paw	Activity Fees	Tourism & Natural Disasters Field Trip	To allow for Tourism & Natural Disasters Field Trip outside of school property - New Opportunity	\$ -	\$ 80.00	\$ 80.00	0.00%
Bears paw	Activity Fees	Outdoor Education Field Trip	To allow for Outdoor Education Field Trip for Grade 6's, outside of school property - New Opportunity	\$ -	\$ 250.00	\$ 250.00	0.00%
Bears paw	Activity Fees	Bike Mechanics Field Trip	To allow for Mechanics Field Trip outside of school property - New Opportunity	\$ -	\$ 80.00	\$ 80.00	0.00%
Bears paw	Fees for Optional Courses	Cosmetology	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Music (Guitar)	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 10.00	\$ 10.00	0.00%
Bears paw	Fees for Optional Courses	Painting	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
Bears paw	Fees for Optional Courses	Leadership	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Agriculture/Horticulture	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
Bears paw	Fees for Optional Courses	Grade 6 - Art & Construction	To allow for various Grade 6 Art and Construction Projects - New Opportunity	\$ -	\$ 10.00	\$ 10.00	0.00%
Bears paw	Fees for Optional Courses	Archery	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	School Instrument Rental Fee (Includes \$50 caution fee that is fully refundable when the instrument is returned in the same condition as it was rented, except wear and tear)	Bears paw School owns several larger/less common instruments that are generally not provided to middles schools, though are common in high school band programs. Due to our earlier start in instrumental music, students often progress to a level of music where additional instruments are needed to perform the higher levels of music they are able to play. These instruments, such as oboes/bassoons/string basses/etc, are cost prohibitive for families, thus the school acquired some through parent booster funds to fill these gaps in a manner similar to how the division supplies larger/more expensive instruments at a reduced cost. Students are able to take these home, just like normal RVS rentals. As these instruments also require repair and eventual replacement, bears paw school has collected the rental fee from these instruments for that purpose. -	\$ -	\$ 210.00	\$ 210.00	0.00%
Bears paw	Fees for Optional Courses	3D Printing	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Scrapbooking	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
Bears paw	Fees for Optional Courses	Fashion + Sewing	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Watercolour	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
Bears paw	Fees for Optional Courses	Bike Mechanics	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Forensics	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Bears paw	Fees for Optional Courses	Mixed Media Arts	To offset cost of consumables to run the optional program - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
BowValley	Fees for Optional Courses	Design & Innovation	will be using supplies such as: sketchbook/marker/paint/fabric/wood/fibers -	\$ -	\$ 40.00	\$ 40.00	0.00%
BowValley	Fees for Optional Courses	Travel and Tourism	new course-for supplies -	\$ -	\$ 25.00	\$ 25.00	0.00%
BowValley	Fees for Optional Courses	Social Justice	supplies for new course -	\$ -	\$ 30.00	\$ 30.00	0.00%
BowValley	Fees for Optional Courses	Esthetic 9	New course being offered....supplies expenses -	\$ -	\$ 75.00	\$ 75.00	0.00%
BowValley	Fees for Optional Courses	Guitar 20 30	this is a new semester coucse--for supplies -	\$ -	\$ 50.00	\$ 50.00	0.00%
BowValley	Fees for Optional Courses	Computer Science Essentials	New Course supplies -	\$ -	\$ 40.00	\$ 40.00	0.00%
BowValley	Fees for Optional Courses	Fabrication 9	New course being offered ...supplies -	\$ -	\$ 125.00	\$ 125.00	0.00%
BowValley	Fees for Optional Courses	General Music	New fee -	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Activity Fees	Graphic Design Curricular Enhancement Activities/Field Trips	Fee covers the cost of Transportation, sub costs and entrance/registration fees where applicable. -	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Activity Fees	Fine Arts Acad: Tech Theatre Curricular Enhancement Activity/Field Trips	Fee covers the cost of Transportation, sub costs and venue/registration costs -	\$ -	\$ 100.00	\$ 100.00	0.00%
ChestHigh	Fees for Optional Courses	Hockey Fundamentals	Fee covers the cost of transporation, ice rental, pucks, and jersey rental. -	\$ -	\$ 311.20	\$ 311.20	0.00%
ChestHigh	Fees for Optional Courses	Cosmetology Theatrical Make-up	covers the cost of consumable supplies for creating makeup character designs and prosthetics -	\$ -	\$ 45.00	\$ 45.00	0.00%
ChestHigh	Fees for Optional Courses	Lakers Athletics Academy	Fee covers the cost of fitness app, Tshirt and consumable supplies. -	\$ -	\$ 40.00	\$ 40.00	0.00%
ChestHigh	Fees for Optional Courses	Fine Arts Academy - Tech Theatre	Fee covers the cost of consumable supplies and materials used to create the set and props for theatre productions. -	\$ -	\$ 100.00	\$ 100.00	0.00%
ChestHigh	Fees for Optional Courses	Graphic Design	Fee covers the cost of consumable materials and supplies such as Sketch Books, Pencils, Pastels, etc., as well as the cost of Guest Lecturers/Presenters. -	\$ -	\$ 70.00	\$ 70.00	0.00%
CochraneHigh	Fees for Optional Courses	YELL Entrepreneurship	New Opportunity	\$ -	\$ 50.00	\$ 50.00	0.00%
CochraneHigh	Fees for Optional Courses	Computer Science & Coding	New Opportunity	\$ -	\$ 50.00	\$ 50.00	0.00%

Rocky View Schools
2023/24 Proposed School Fees - New Fees

Appendix A

of Fees: 72

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Fees for Optional Courses	FSL Expository French 15	New Opportunity	\$ -	\$ 125.00	\$ 125.00	0.00%
CochraneHigh	Fees for Optional Courses	Geology 30	New Opportunity	\$ -	\$ 50.00	\$ 50.00	0.00%
CochraneHigh	Fees for Optional Courses	Literature Studies 30	New Opportunity	\$ -	\$ 50.00	\$ 50.00	0.00%
EastLake	Extracurricular Fees	Cross Country	This is a new fee for next year. (23/24) -	\$ -	\$ 25.00	\$ 25.00	0.00%
EastLake	Fees for Optional Courses	Art	This is a new option for next year. (23/24) The fee is to cover the cost of supplies and possibly a field trip -	\$ -	\$ 25.00	\$ 25.00	0.00%
EBarrett	Other Fees to Enhance Education	Music Recorders	Recorders to be used in grade 3 and 4 music classes. -	\$ -	\$ 12.00	\$ 12.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Modern Languages	New user pay option -	\$ -	\$ 5.00	\$ 5.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Cosmetology	New course option. - New Opportunity	\$ -	\$ 25.00	\$ 25.00	0.00%
EducationCentr	Non-Curricular Goods and Services	Pre-K Monthly Fee	Monthly fee to charge students enrolled in the Pre-K program who are not funded from by Alberta Education. Annual charge per student would be \$1000 over 10 months. -	\$ -	\$ 100.00	\$ 100.00	0.00%
Edwards	Fees for Optional Courses	Grade 5 Options	New Catagory to encompass all possible grade 5 optional courses -	\$ -	\$ 40.00	\$ 40.00	0.00%
Fireside	Fees for Optional Courses	Cosmetology	New Opportunity	\$ -	\$ 20.00	\$ 20.00	0.00%
Fireside	Other Fees to Enhance Education	Band Uniform	New Opportunity	\$ -	\$ 30.00	\$ 30.00	0.00%
GeorgeMac	Fees for Optional Courses	Spanish	Fee to cover consumables for course -	\$ -	\$ 21.00	\$ 21.00	0.00%
GeorgeMac	Fees for Optional Courses	Fabrication	New course offering - for welding and metal supplies -	\$ -	\$ 60.00	\$ 60.00	0.00%
Langdon	Fees for Optional Courses	Guitar	Adding new options course. -	\$ -	\$ 20.00	\$ 20.00	0.00%
Langdon	Non-Curricular Goods and Services	Recorder and Booklet	Optional for students to purchase a recorder and recorder book for music class. -	\$ -	\$ 15.00	\$ 15.00	0.00%
MClayton	Fees for Optional Courses	? Nature and Wellness Course Fee		\$ -	\$ 10.00	\$ 10.00	0.00%
MClayton	Fees for Optional Courses	Robotics Course Fee	New Robotics Course Fee -	\$ -	\$ 20.00	\$ 20.00	0.00%
PWaters	Activity Fees	Band	New Band fee (for students who choose to attend band as an extracurricular club) -	\$ -	\$ 50.00	\$ 50.00	0.00%
SpringHigh	Activity Fees	Physical Education/Leadership cohort Field Trips	Fee would cover overnight camping trips as well as community-based leadership trips (ie: RVS Leadership Conference) -	\$ -	\$ 400.00	\$ 400.00	0.00%
SpringHigh	Activity Fees	Life Skills Field Trips	As part of the programming for life skills students, giving students experiences in the community and learning life skills in alternative settings, students take a variety of field trips and have a number of off-site experiences. -	\$ -	\$ 350.00	\$ 350.00	0.00%
SpringHigh	Fees for Optional Courses	Sports Performance Gr.10/11/12	To cover the cost of bringing in sport/performance experts and purchase of supplies, field experiences. -	\$ -	\$ 150.00	\$ 150.00	0.00%
SpringHigh	Fees for Optional Courses	Sports Performance Gr.9	To cover the cost of bringing in sport/performance experts and purchase of supplies, field experiences. -	\$ -	\$ 50.00	\$ 50.00	0.00%
SpringHigh	Fees for Optional Courses	Cosmetology		\$ -	\$ 105.50	\$ 105.50	0.00%
SpringHigh	Fees for Optional Courses	Physical Education Leadership	Fee would cover cost of field trips, guest speakers and clothing. -	\$ -	\$ 200.00	\$ 200.00	0.00%
SpringHigh	Non-Curricular Goods and Services	Strong Interest Inventory Assessment	Online tool for students to assess their interests. Will be used by Career Advisor when meeting with students to assist with career planning. -	\$ -	\$ 35.00	\$ 35.00	0.00%
SpringHigh	Non-Curricular Travel	Robotics - World's		\$ -	\$ 3,000.00	\$ 3,000.00	0.00%
SpringMid	Fees for Optional Courses	Grade 7 Outdoor Leadership Academy	New Opportunity	\$ -	\$ 1,350.00	\$ 1,350.00	0.00%
SpringMid	Non-Curricular Travel	Grade 7 FI Out-of-Province Trip	New Opportunity	\$ -	\$ 3,000.00	\$ 3,000.00	0.00%
WGMurdoch	Fees for Optional Courses	OCF Golf/Sports Performance (Semester 2) Gr 6-12	Sports Performance at the beginning of S2, then Golf once the course opens -	\$ -	\$ 132.00	\$ 132.00	0.00%
WGMurdoch	Fees for Optional Courses	OCF Travel and Tourism		\$ -	\$ 40.00	\$ 40.00	0.00%
WGMurdoch	Fees for Optional Courses	OCF Golf/Sports Performance (Semester 1) Gr 6-12	Golf at the beginning of Semester 1, then Sports Performance second half of S1 -	\$ -	\$ 132.00	\$ 132.00	0.00%
WGMurdoch	Fees for Optional Courses	OCF Digital Life Gr 7-12		\$ -	\$ 25.00	\$ 25.00	0.00%

2023/24 Proposed School Fees - Optional Course Fees > 5.5% / \$5

of Fees: 0

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
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NO FEES TO REPORT

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestHigh	Activity Fees	Art Curricular Enhancement Activities/Field Trips	Increase in material and/or supplies costs;#Transportation Cost Increases	\$ 50.00	\$ 100.00	\$ 50.00	100.00%
ChestHigh	Activity Fees	Alberta Student Leadership Conference	Increased transportation and accommodation costs and sub costs. - Transportation Cost Increases;#Service Provider Cost Increases	\$ 500.00	\$ 800.00	\$ 300.00	60.00%
ChestHigh	Activity Fees	Stage West Field Trip	Transportation Cost Increases;#Service Provider Cost Increases	\$ 70.00	\$ 100.00	\$ 30.00	42.90%
ChestHigh	Activity Fees	Music Retreat - Camp Evergreen	Increased cost of camp fees and transportation fees. - Service Provider Cost Increases;#Transportation Cost Increases	\$ 160.00	\$ 185.00	\$ 25.00	15.60%
ChestHigh	Extracurricular Fees	Soccer	Increased sub costs for 2 teacher coaches -	\$ 165.00	\$ 200.00	\$ 35.00	21.20%
CochraneChristia	Activity Fees	Ski Trip	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases	\$ 109.20	\$ 141.96	\$ 32.76	30.00%
CochraneChristia	Extracurricular Fees	Jr. "A" Girls Volleyball Team	Match Mitford fees - Service Provider Cost Increases	\$ 93.60	\$ 112.00	\$ 18.40	19.70%
CochraneChristia	Extracurricular Fees	Jr. "A" Boys Volleyball Team	Match Mitford fees - Service Provider Cost Increases	\$ 93.60	\$ 112.00	\$ 18.40	19.70%
Crossfield	Activity Fees	Field Trips	A fee to support the cost of field trips. - Transportation Cost Increases	\$ 100.00	\$ 150.00	\$ 50.00	50.00%
Edwards	Activity Fees	Field Trips and In-School Activities K-4	Name Change from Field Trips - to encompass Field Trips and in-school activities for grade K-4 - Transportation Cost Increases;#Service Provider Cost Increases	\$ 75.00	\$ 100.00	\$ 25.00	33.30%
Edwards	Activity Fees	Ski Trip Grade 4 & 5	Name Changed from Ski Trip - to encompass Grades 4 and 5 -	\$ 30.00	\$ 40.00	\$ 10.00	33.30%
Edwards	Activity Fees	Field Trips and In-School Activities Grade 5	Name Change from Field Trips - to encompass Field Trips and in-school activities for grade 5 - Transportation Cost Increases;#Service Provider Cost Increases	\$ 175.00	\$ 200.00	\$ 25.00	14.30%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 123.50	\$ 6.50	5.60%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 123.50	\$ 6.50	5.60%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 123.50	\$ 6.50	5.60%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 123.50	\$ 6.50	5.60%
Langdon	Activity Fees	Ski Field Trip	Changed title from Lake Louise Field trip Grade 8/9. This will allow for destinations other than Lake Louise. Added Gr 7 to grade level. School used historic SGF funds to pay for transportation to Lake Louise this year, will need more money in future. - Transportation Cost Increases;#Service Provider Cost Increases	\$ 136.50	\$ 150.00	\$ 13.50	9.90%
Manachaban	Activity Fees	Field Trips/Activities		\$ 318.00	\$ 425.00	\$ 107.00	33.60%
Manachaban	Activity Fees	Band Camp		\$ 265.00	\$ 280.00	\$ 15.00	5.70%
Manachaban	Activity Fees	Physical Education Enrichment Activity		\$ 306.00	\$ 323.00	\$ 17.00	5.60%
MClayton	Activity Fees	Band Clinics	Request blending Band Camp with Band Clinics as they occur together. Blend the two fees to \$295 - New Opportunity	\$ 125.00	\$ 295.00	\$ 170.00	136.00%
MClayton	Activity Fees	Band Camp	Request blending Band Camp and Band Clinics together, as they occur together. ONE Fee \$295 - New Opportunity	\$ 155.00	\$ 295.00	\$ 140.00	90.30%
PWaters	Activity Fees	Skiing	Transportation Cost Increases	\$ 90.00	\$ 100.00	\$ 10.00	11.10%
RVSLC	Activity Fees	Field Trips	Possible out of province field trip for 2023-24 -	\$ 250.00	\$ 500.00	\$ 250.00	100.00%
SpringHigh	Activity Fees	Robotics Competitions local and provincial	we are combining all of the ACT Robotics fees from last year into one. -	\$ 250.00	\$ 1,582.50	\$ 1,332.50	533.00%
SpringHigh	Activity Fees	Phoenix Challenge	combining the Outdoor Education and Career Exploration fees from last year into one. -	\$ 300.00	\$ 844.00	\$ 544.00	181.30%
SpringHigh	Activity Fees	French Immersion/French as a Second Language 10/11/12 Out of Prov. Field Trips	Based on quotes from previous trips, inflation and the desire to expand the trip to up to 10 days, the existing fee will not cover all expenses. -	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00	50.00%
SpringMid	Activity Fees	Leadership Field Trip	Transportation Cost Increases;#Service Provider Cost Increases;#New Opportunity	\$ 35.00	\$ 425.00	\$ 390.00	1114.30%
SpringMid	Activity Fees	Outdoor School	Transportation Cost Increases;#Service Provider Cost Increases	\$ 400.00	\$ 500.00	\$ 100.00	25.00%
SpringMid	Activity Fees	Field Trips/Activities	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 400.00	\$ 425.00	\$ 25.00	6.30%
SpringMid	Activity Fees	Field Trips/Activities	Increase in material and/or supplies costs;#Transportation Cost Increases	\$ 400.00	\$ 425.00	\$ 25.00	6.30%
SpringMid	Activity Fees	Band Field Trips/Activities	Service Provider Cost Increases;#Transportation Cost Increases	\$ 375.00	\$ 400.00	\$ 25.00	6.70%
SpringMid	Extracurricular Fees	Cross Country	Transportation Cost Increases;#New Opportunity	\$ 25.00	\$ 100.00	\$ 75.00	300.00%
SpringMid	Extracurricular Fees	Soccer	Increase in material and/or supplies costs	\$ 22.00	\$ 75.00	\$ 53.00	240.90%
SpringMid	Extracurricular Fees	Volley Ball	Increase in material and/or supplies costs	\$ 30.00	\$ 80.00	\$ 50.00	166.70%
SpringMid	Extracurricular Fees	Jr. "B" Volleyball	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 70.00	\$ 150.00	\$ 80.00	114.30%
SpringMid	Extracurricular Fees	RVS Divisional Track & Field Meet	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 90.00	\$ 150.00	\$ 60.00	66.70%
SpringMid	Extracurricular Fees	Badminton	Increase in material and/or supplies costs	\$ 75.00	\$ 125.00	\$ 50.00	66.70%
SpringMid	Extracurricular Fees	Jr. "B" Basketball	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 95.00	\$ 150.00	\$ 55.00	57.90%

Rocky View Schools

Appendix C

2023/24 Proposed School Fees - Increases >5%

of Fees: 42

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
SpringMid	Extracurricular Fees	Jr. "A" Basketball	Increase in material and/or supplies costs;#Transportation Cost Increases	\$ 185.00	\$ 250.00	\$ 65.00	35.10%
SpringMid	Extracurricular Fees	Jr. "A" Volleyball	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 185.00	\$ 250.00	\$ 65.00	35.10%
Westbrook	Activity Fees	ACT Grade 6 Camp		\$ 210.00	\$ 225.75	\$ 15.75	7.50%

2023/24 Proposed School Fees - Increases between Max Increase and 5%

of Fees: 0

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
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NO FEES TO REPORT

2023/24 Proposed School Fees - Increases less than 5.5% / \$5

of Fees: 137

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 175.00	\$ 184.50	\$ 9.50	5.40%
Bears paw	Extracurricular Fees	Jr. "A" Volleyball	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 130.00	\$ 137.00	\$ 7.00	5.40%
Beiseker	Activity Fees	Activities and Field Trips		\$ 105.00	\$ 110.25	\$ 5.25	5.00%
Beiseker	Activity Fees	Activities and Field Trips		\$ 183.75	\$ 192.94	\$ 9.19	5.00%
Beiseker	Activity Fees	Activities and Field Trips		\$ 78.75	\$ 82.69	\$ 3.94	5.00%
Beiseker	Activity Fees	Field Trips		\$ 105.00	\$ 110.25	\$ 5.25	5.00%
Beiseker	Activity Fees	Field Trips		\$ 157.50	\$ 165.38	\$ 7.88	5.00%
Beiseker	Activity Fees	Leadership Field Trips - CSLC		\$ 787.50	\$ 826.88	\$ 39.38	5.00%
Beiseker	Activity Fees	Outdoor Ed Field Trips		\$ 140.00	\$ 147.00	\$ 7.00	5.00%
Beiseker	Activity Fees	Leadership Field Trips - ASLC		\$ 551.25	\$ 578.81	\$ 27.56	5.00%
Beiseker	Extracurricular Fees	Jr. "B" Basketball		\$ 40.42	\$ 42.45	\$ 2.03	5.00%
Beiseker	Extracurricular Fees	Cross Country Running		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Beiseker	Extracurricular Fees	Provincials - All Sports		\$ 173.25	\$ 181.91	\$ 8.66	5.00%
Beiseker	Extracurricular Fees	Curling		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Beiseker	Extracurricular Fees	Jr. "A" Volleyball		\$ 40.42	\$ 42.45	\$ 2.03	5.00%
Beiseker	Extracurricular Fees	HS Badminton		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Extracurricular Fees	Jr. "B" Volleyball		\$ 40.42	\$ 42.45	\$ 2.03	5.00%
Beiseker	Extracurricular Fees	HS Basketball		\$ 288.75	\$ 303.19	\$ 14.44	5.00%
Beiseker	Extracurricular Fees	Track & Field		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Beiseker	Extracurricular Fees	HS Volleyball		\$ 231.00	\$ 242.55	\$ 11.55	5.00%
Beiseker	Extracurricular Fees	Jr. "A" Basketball		\$ 115.50	\$ 121.28	\$ 5.78	5.00%
BPeak	Activity Fees	Westfest Concert	Raising the fee for the allowable increase. -	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
CochraneChristia	Activity Fees	Band Festival Field Trip	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases	\$ 41.60	\$ 45.60	\$ 4.00	9.60%
CochraneChristia	Activity Fees	Ski Trip	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases	\$ 135.20	\$ 141.96	\$ 6.76	5.00%
CochraneChristia	Activity Fees	Outdoor Education Field Trips	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases	\$ 72.80	\$ 73.00	\$ 0.20	0.30%
CochraneHigh	Non-Curricular Goods and Services	Parking Pass	Parking Pass is entered double on the power app. The fee of \$5.00 was previously approved. -	\$ 50.00	\$ 5.00	\$ (45.00)	-90.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities	Increased cost of program at Winsport (Less than 5% increase) -	\$ 43.00	\$ 45.00	\$ 2.00	4.70%
EBarrett	Activity Fees	Upper Elementary Outdoor Team Building Activity	Service Provider Cost Increases	\$ 27.00	\$ 30.00	\$ 3.00	11.10%
EBarrett	Activity Fees	Physical Literacy Activity	Service Provider Cost Increases	\$ 32.00	\$ 35.00	\$ 3.00	9.40%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	\$ 32.00	\$ 35.00	\$ 3.00	9.40%
EBarrett	Activity Fees	Music Field Trip	Transportation Cost Increases	\$ 11.00	\$ 12.00	\$ 1.00	9.10%
EBarrett	Activity Fees	Science Exploration Activity	Service Provider Cost Increases	\$ 25.00	\$ 27.00	\$ 2.00	8.00%
EBarrett	Activity Fees	Offsite Learning Experience (1-2 Overnight Stay)	Transportation Cost Increases	\$ 340.00	\$ 355.00	\$ 15.00	4.40%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.6	Increased transportation costs -	\$ 126.00	\$ 132.00	\$ 6.00	4.80%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.8	Increased transportation costs -	\$ 257.00	\$ 269.00	\$ 12.00	4.70%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.7	Increased transportation costs -	\$ 199.00	\$ 208.00	\$ 9.00	4.50%
EcoleAirdrie	Activity Fees	Agriculture Field Trips	Increased transportation costs -	\$ 68.00	\$ 71.00	\$ 3.00	4.40%
ElbowValley	Activity Fees	Field Trips		\$ 58.00	\$ 61.00	\$ 3.00	5.20%
GeorgeMac	Extracurricular Fees	Choir		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Non-Curricular Goods and Services	Graduation		\$ 150.00	\$ 157.50	\$ 7.50	5.00%
HCrossing	Activity Fees	Field Trips and In School Activities 1-4		\$ 230.00	\$ 242.00	\$ 12.00	5.20%
HCrossing	Activity Fees	Field Trips and In School Activities - K		\$ 115.00	\$ 121.00	\$ 6.00	5.20%
HCrossing	Activity Fees	Active Living Day	Rounding up to the nearest centesimal as per 5% increase. -	\$ 315.00	\$ 331.00	\$ 16.00	5.10%

2023/24 Proposed School Fees - Increases less than 5.5% / \$5

of Fees: 137

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
HCrossing	Activity Fees	Field Trips and In School Activities 5-8		\$ 480.00	\$ 504.00	\$ 24.00	5.00%
HCrossing	Activity Fees	Band Camp		\$ 262.00	\$ 275.00	\$ 13.00	5.00%
HCrossing	Extracurricular Fees	Badminton 6		\$ 30.00	\$ 32.00	\$ 2.00	6.70%
HCrossing	Extracurricular Fees	Track and Field 6		\$ 30.00	\$ 32.00	\$ 2.00	6.70%
HCrossing	Extracurricular Fees	Cross Country		\$ 15.00	\$ 16.00	\$ 1.00	6.70%
HCrossing	Extracurricular Fees	Badminton 7/8		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
HCrossing	Extracurricular Fees	Track and Field -7/8		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
HCrossing	Extracurricular Fees	Jr. "B" Volleyball		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
HCrossing	Extracurricular Fees	Jr. "A" Basketball		\$ 125.00	\$ 131.00	\$ 6.00	4.80%
HCrossing	Extracurricular Fees	Basketball		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
HCrossing	Extracurricular Fees	Soccer 6		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
HCrossing	Extracurricular Fees	Volleyball		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Langdon	Activity Fees	Band Activity Fee	Changed name from Band Grade 6 Activity Fee to not duplicate grade in title. Added grade 5 to grade level to keep consistent wth OCF fees. Increase in cost due to material and service provider increases. -	\$ 245.75	\$ 258.00	\$ 12.25	5.00%
Langdon	Activity Fees	Band Activity Fee	Changed name from Band Grade 7/8 Activity Fee to not duplicate grade in title. 5% increase in cost due to service provider and manufacture increases. -	\$ 490.00	\$ 514.00	\$ 24.00	4.90%
Langdon	Activity Fees	PE Activity Fee	Changed name from PE Activity Fee Grade 1-9 to not duplicate grade in title. Added kindergarten to grade level. Increased fee by \$4.40 to account for increase in service proider cost. -	\$ 54.60	\$ 59.00	\$ 4.40	8.10%
Langdon	Activity Fees	Outdoor School/Camp Activity Fee	Changed title from Outdoor School/Camp Gr 6 Activity Fee so that Gr 6 was not duplicated. Increased fee due to service provider cost increase. -	\$ 382.00	\$ 401.00	\$ 19.00	5.00%
Langdon	Activity Fees	Field Trip and In School Activity	Changed title from Field Trip (Grade 9) to not duplicate grade in title. Increased fee by 5% to reflect increase in trasportation and service provider costs. -	\$ 240.00	\$ 252.00	\$ 12.00	5.00%
Langdon	Activity Fees	Field Trip and In School Activity	Changed title from Field Trip (Grade 1-8) to not duplicate grades being in title. Increased fee by 5% due to increase transportation and supplier costs. Added Kindergarten to the grade level offerings. -	\$ 187.82	\$ 197.00	\$ 9.18	4.90%
Manachaban	Activity Fees	Field Trips/Activities		\$ 375.00	\$ 395.00	\$ 20.00	5.30%
Manachaban	Extracurricular Fees	Zones - All Sports		\$ 260.00	\$ 274.00	\$ 14.00	5.40%
Manachaban	Extracurricular Fees	Jr. "B" Basketball		\$ 75.00	\$ 79.00	\$ 4.00	5.30%
Manachaban	Extracurricular Fees	Jr. "A" Basketball		\$ 151.00	\$ 159.00	\$ 8.00	5.30%
Manachaban	Extracurricular Fees	Jr. "A" Volleyball		\$ 116.00	\$ 122.00	\$ 6.00	5.20%
MClayton	Activity Fees	Field Trips and In School Activities Gr 8	Increased fuel and vendor costs anticipated. Meeting pendng. -	\$ 270.00	\$ 284.00	\$ 14.00	5.20%
MClayton	Activity Fees	3 Event Multi Sport		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
MClayton	Activity Fees	Band Festivals	Increase Band Festivals re: Cost Increases -	\$ 200.00	\$ 210.00	\$ 10.00	5.00%
MClayton	Activity Fees	Field Trips and In School Activities Gr 7	Increased fuel and vendor costs anticipated. Meeting pending -	\$ 210.00	\$ 220.00	\$ 10.00	4.80%
MClayton	Extracurricular Fees	Jr. "B" Volleyball		\$ 42.00	\$ 45.00	\$ 3.00	7.10%
MClayton	Extracurricular Fees	Badminton		\$ 31.50	\$ 33.00	\$ 1.50	4.80%
MClayton	Extracurricular Fees	Track and Field		\$ 42.00	\$ 44.00	\$ 2.00	4.80%
MClayton	Extracurricular Fees	Basketball		\$ 31.50	\$ 33.00	\$ 1.50	4.80%
MClayton	Extracurricular Fees	Jr. "B" Basketball		\$ 52.50	\$ 55.00	\$ 2.50	4.80%
MClayton	Extracurricular Fees	Volleyball Gr 6		\$ 31.50	\$ 32.00	\$ 0.50	1.60%
MClayton	Other Fees to Enhance Education	Media Literacy/Comm Tech Course Fee		\$ 5.00	\$ 7.00	\$ 2.00	40.00%
MClayton	Other Fees to Enhance Education	Handcrafts		\$ 5.00	\$ 6.00	\$ 1.00	20.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 170.00	\$ 178.50	\$ 8.50	5.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 180.34	\$ 189.35	\$ 9.01	5.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 180.34	\$ 189.35	\$ 9.01	5.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 180.34	\$ 189.35	\$ 9.01	5.00%
Meadow	Activity Fees	Outdoor School		\$ 196.25	\$ 206.06	\$ 9.81	5.00%
Meadow	Activity Fees	Field Trip/Activity		\$ 185.64	\$ 194.92	\$ 9.28	5.00%
Meadow	Activity Fees	Band Education Camp		\$ 190.94	\$ 200.48	\$ 9.54	5.00%
Meadow	Activity Fees	Live Theatre Performance		\$ 32.44	\$ 34.06	\$ 1.62	5.00%
Meadow	Activity Fees	Band Festival Trip (Various Grades)		\$ 110.00	\$ 115.50	\$ 5.50	5.00%
Meadow	Activity Fees	Band		\$ 37.13	\$ 38.98	\$ 1.85	5.00%
Meadow	Activity Fees	Calaway Park (All Students)		\$ 31.82	\$ 33.41	\$ 1.59	5.00%
Meadow	Activity Fees	Band Clinics		\$ 21.22	\$ 22.22	\$ 1.00	4.70%
Meadow	Activity Fees	Outdoor School		\$ 185.40	\$ 193.67	\$ 8.27	4.50%
Meadow	Extracurricular Fees	Junior "B" General Sports Fee (x3 Sports)		\$ 15.91	\$ 16.70	\$ 0.79	5.00%

2023/24 Proposed School Fees - Increases less than 5.5% / \$5

of Fees: 137

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Meadow	Extracurricular Fees	Badminton		\$ 153.82	\$ 161.51	\$ 7.69	5.00%
Meadow	Extracurricular Fees	South Central Zones Track and Field		\$ 100.78	\$ 105.81	\$ 5.03	5.00%
Meadow	Extracurricular Fees	Basketball		\$ 31.82	\$ 33.41	\$ 1.59	5.00%
Meadow	Extracurricular Fees	Jr. "B" Volleyball		\$ 47.74	\$ 50.12	\$ 2.38	5.00%
Meadow	Extracurricular Fees	Divisional Track and Field Meet		\$ 37.13	\$ 38.98	\$ 1.85	5.00%
Meadow	Extracurricular Fees	Soccer		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Extracurricular Fees	Jr. "A" Basketball		\$ 137.90	\$ 144.79	\$ 6.89	5.00%
Meadow	Extracurricular Fees	Volleyball		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Extracurricular Fees	Jr. "A" Volleyball		\$ 111.38	\$ 116.94	\$ 5.56	5.00%
Meadow	Extracurricular Fees	Jr. "B" Basketball		\$ 68.95	\$ 72.39	\$ 3.44	5.00%
Meadow	Non-Curricular Goods and Services	Farewell		\$ 37.13	\$ 38.98	\$ 1.85	5.00%
Mitford	Activity Fees	Band Festivals (Trips)	entry fees are increasing - Service Provider Cost Increases	\$ 41.60	\$ 45.60	\$ 4.00	9.60%
Mitford	Activity Fees	Snowshoe/Cross Country Excursion	cost to travel to shoe shoe field trips or equipment required for activity - Transportation Cost Increases	\$ 36.40	\$ 38.22	\$ 1.82	5.00%
Mitford	Activity Fees	Ski Trip	increase transportation costs a long with ski lift tickets and equipment/lessons involved for this trip. - Transportation Cost Increases	\$ 135.20	\$ 141.96	\$ 6.76	5.00%
Mitford	Activity Fees	Alford Lake Field Trip	Increase transportation costs to travel to field trips. - Transportation Cost Increases	\$ 130.00	\$ 136.50	\$ 6.50	5.00%
Mitford	Activity Fees	Beginner Ski Trip	increased costs to for ski passes, lessons and equipment and transportation - Service Provider Cost Increases	\$ 57.20	\$ 60.06	\$ 2.86	5.00%
RCreek	Activity Fees	Music Field Trip Gr. 5	consistent fee among grades -	\$ 18.00	\$ 20.00	\$ 2.00	11.10%
RCreek	Activity Fees	Music Field Trip Gr. 6		\$ 25.00	\$ 20.00	\$ (5.00)	-20.00%
RMcCall	Activity Fees	ACT Grade 1 Swimming Lessons	Transportation Cost Increases	\$ 35.00	\$ 37.00	\$ 2.00	5.70%
RMcCall	Activity Fees	ACT Grade 3 Swimming Lessons		\$ 35.00	\$ 37.00	\$ 2.00	5.70%
RMcCall	Activity Fees	ACT Kindergarten Field Trips and In School Activities	Service Provider Cost Increases;#Transportation Cost Increases	\$ 90.00	\$ 94.00	\$ 4.00	4.40%
SpringHigh	Activity Fees	Skills Canada Provincial		\$ 500.00	\$ 521.50	\$ 21.50	4.30%
SThompson	Activity Fees	Field Trips and Activities		\$ 161.00	\$ 169.00	\$ 8.00	5.00%
SThompson	Activity Fees	Field Trips and Activities		\$ 218.00	\$ 229.00	\$ 11.00	5.00%
Westbrook	Activity Fees	ACT Grade 6 Field Trips and In School Activities		\$ 25.00	\$ 29.00	\$ 4.00	16.00%
Westbrook	Activity Fees	ACT Grade 5 Field Trips and In School Activities		\$ 25.00	\$ 29.00	\$ 4.00	16.00%
Windsong	Extracurricular Fees	Red Cross Babysitter Training		\$ 40.00	\$ 41.80	\$ 1.80	4.50%
Windsong	Extracurricular Fees	Jr. "A" Volleyball Team		\$ 150.00	\$ 156.75	\$ 6.75	4.50%
Windsong	Extracurricular Fees	Home Alone Safety Course		\$ 15.75	\$ 16.45	\$ 0.70	4.40%
Windsong	Extracurricular Fees	Jr. "A" Basketball Team		\$ 160.00	\$ 167.00	\$ 7.00	4.40%
Windsong	Extracurricular Fees	Jr. "B" Volleyball Team		\$ 48.00	\$ 50.00	\$ 2.00	4.20%
Windsong	Extracurricular Fees	Grade 4/5/6 Basketball		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Windsong	Extracurricular Fees	Grade 5/6 Soccer		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Windsong	Extracurricular Fees	Grade 4/5/6 Volleyball		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Windsong	Extracurricular Fees	Flag Football		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Windsong	Extracurricular Fees	Track and Field		\$ 41.60	\$ 43.00	\$ 1.40	3.40%
Windsong	Extracurricular Fees	Grade 7/8 Soccer		\$ 41.60	\$ 43.00	\$ 1.40	3.40%
Windsong	Extracurricular Fees	Jr. "B" Basketball Team		\$ 60.00	\$ 62.00	\$ 2.00	3.30%
Windsong	Extracurricular Fees	Cross Country Running		\$ 41.60	\$ 42.85	\$ 1.25	3.00%
Windsong	Extracurricular Fees	Badminton		\$ 41.60	\$ 42.85	\$ 1.25	3.00%

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
AEBowers	Activity Fees	Kindergarten Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 55.00	\$ 58.00	\$ 3.00	5.50%
AEBowers	Activity Fees	Grade 1 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 115.00	\$ 120.00	\$ 5.00	4.30%
AEBowers	Activity Fees	Grade 4 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 115.00	\$ 120.00	\$ 5.00	4.30%
AEBowers	Activity Fees	Grade 2 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 115.00	\$ 120.00	\$ 5.00	4.30%
AEBowers	Activity Fees	Grade 3 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 120.00	\$ 125.00	\$ 5.00	4.20%
AEBowers	Activity Fees	Grade 5 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	\$ 185.00	\$ 190.00	\$ 5.00	2.70%
Bearspaw	Activity Fees	Band Festival	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bearspaw	Activity Fees	Band Festival	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 350.00	\$ 369.25	\$ 19.25	5.50%
Bearspaw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 200.00	\$ 211.00	\$ 11.00	5.50%
Bearspaw	Activity Fees	Field Trips	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 200.00	\$ 211.00	\$ 11.00	5.50%
Bearspaw	Activity Fees	Leadership Field Trip	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bearspaw	Activity Fees	Outdoor Education Field Trip	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bearspaw	Activity Fees	Sports Development Field Trip	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bearspaw	Activity Fees	Digital Photography Field Trip	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bearspaw	Activity Fees	ECS Field Trips	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bearspaw	Activity Fees	Band Activity/Clinicians	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 350.00	\$ 369.25	\$ 19.25	5.50%
Bearspaw	Extracurricular Fees	Badminton Club	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Bearspaw	Extracurricular Fees	Soccer	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bearspaw	Extracurricular Fees	Badminton Team	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 24.00	\$ 29.00	\$ 5.00	20.80%
Bearspaw	Extracurricular Fees	Volleyball	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Bearspaw	Extracurricular Fees	Basketball	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
Bearspaw	Extracurricular Fees	Badminton Zones	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 35.00	\$ 40.00	\$ 5.00	14.30%
Bearspaw	Extracurricular Fees	Boat Races	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 35.00	\$ 40.00	\$ 5.00	14.30%
Bearspaw	Extracurricular Fees	Track & Field Fee	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Bearspaw	Extracurricular Fees	Jr. "B" Volleyball	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 60.00	\$ 65.00	\$ 5.00	8.30%
Bearspaw	Extracurricular Fees	Jr. "B" Basketball	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 90.00	\$ 95.00	\$ 5.00	5.60%
Bearspaw	Extracurricular Fees	Jr. "A" Basketball	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
Bearspaw	Non-Curricular Goods and Services	Farewell Ceremony	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
BowValley	Activity Fees	Concert Band Curriculum Enhancement Field Trip	increase cost for transportation -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
BPeak	Activity Fees	Grade 5/6 Field Trips	Raising the fee for the allowable increase. -	\$ 197.00	\$ 207.84	\$ 10.84	5.50%
BPeak	Activity Fees	Level 1 Outdoor Leadership Hike	Raising the fee for the allowable increase. -	\$ 40.00	\$ 42.20	\$ 2.20	5.50%
BPeak	Activity Fees	Inline Skating Program	Raising the fee for the allowable increase. -	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
BPeak	Activity Fees	Artist in Residence	Raising the fee for the allowable increase. -	\$ 40.00	\$ 42.20	\$ 2.20	5.50%
BPeak	Activity Fees	Yoga	Raising the fee for the allowable increase. -	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
BPeak	Activity Fees	Concert Band Festival	Raising the fee for the allowable increase. -	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
BPeak	Activity Fees	Grade 7/8 Field Trips/Activities	Raising the fee for the allowable increase. -	\$ 249.00	\$ 262.70	\$ 13.70	5.50%
BPeak	Activity Fees	Cross Country Skiing	Raising the fee for the allowable increase. -	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
BPeak	Activity Fees	Kindergarten Field Trips	Raising the fee for the allowabel increase. -	\$ 26.00	\$ 27.43	\$ 1.43	5.50%
BPeak	Activity Fees	Dance Program	Raising the fee for the allowable increase. -	\$ 6.00	\$ 6.33	\$ 0.33	5.50%
BPeak	Activity Fees	Level 2 Outdoor Leadership Hike	Raising the fee for the allowable increase. -	\$ 60.00	\$ 63.30	\$ 3.30	5.50%
BPeak	Activity Fees	Grade 1/2 Field Trips/Activities	Raising the fee for the allowable increase. -	\$ 88.00	\$ 92.84	\$ 4.84	5.50%
BPeak	Activity Fees	ACT School Wide PE Activities	Raising the fee for the allowalbe increase. -	\$ 73.00	\$ 77.00	\$ 4.00	5.50%
BPeak	Activity Fees	Grade 3/4 Field Trips	Raising the fee for the allowable increase. -	\$ 166.00	\$ 175.13	\$ 9.13	5.50%
BPeak	Extracurricular Fees	Soccer	Raising the fee for the allowable increase. -	\$ 24.00	\$ 25.32	\$ 1.32	5.50%
BPeak	Extracurricular Fees	Junior "B" Volleyball	Raising the fee for the allowable increase. -	\$ 96.00	\$ 101.28	\$ 5.28	5.50%
BPeak	Extracurricular Fees	Badminton	Raising the fee for the allowable increase. -	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
BPeak	Extracurricular Fees	Basketball	Raising the fee for the allowable increase. -	\$ 24.00	\$ 25.32	\$ 1.32	5.50%
BPeak	Extracurricular Fees	RVS Middle Schools Track Meet	Raising the fee for the allowable increase. -	\$ 38.00	\$ 40.09	\$ 2.09	5.50%

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for Increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BPeak	Extracurricular Fees	Junior "A" Basketball	Raising the fee for the allowable increase. -	\$ 96.00	\$ 101.28	\$ 5.28	5.50%
BPeak	Extracurricular Fees	Volleyball	Raising the fee for the allowable increase. -	\$ 24.00	\$ 25.32	\$ 1.32	5.50%
BPeak	Extracurricular Fees	Junior "A" Volleyball	Raising the fee for the allowable increase. -	\$ 96.00	\$ 101.28	\$ 5.28	5.50%
BPeak	Extracurricular Fees	Junior "B" Basketball	Raising the fee for the allowable increase. -	\$ 96.00	\$ 101.28	\$ 5.28	5.50%
ChestHigh	Activity Fees	Calgary International Film Festival Field Trip	10% increase - Transportation and Sub Costs - Transportation Cost Increases	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
ChestMid	Activity Fees	Band In School Clinicians		\$ 47.25	\$ 49.85	\$ 2.60	5.50%
ChestMid	Activity Fees	Year End Celebration Field Trip		\$ 33.08	\$ 34.90	\$ 1.82	5.50%
ChestMid	Activity Fees	Music Field Trip		\$ 31.50	\$ 33.23	\$ 1.73	5.50%
ChestMid	Activity Fees	Physical Education Field Trips		\$ 200.00	\$ 205.00	\$ 5.00	2.50%
ChestMid	Activity Fees	Band Festival		\$ 210.00	\$ 215.00	\$ 5.00	2.40%
ChestMid	Activity Fees	Field Trips/Activities		\$ 275.50	\$ 280.50	\$ 5.00	1.80%
ChestMid	Activity Fees	Outdoor Education		\$ 350.00	\$ 355.00	\$ 5.00	1.40%
ChestMid	Activity Fees	Outdoor Education Field Trips		\$ 350.00	\$ 355.00	\$ 5.00	1.40%
ChestMid	Extracurricular Fees	Soccer		\$ 52.50	\$ 55.39	\$ 2.89	5.50%
ChestMid	Extracurricular Fees	Mandatory Team Shirts		\$ 35.00	\$ 36.93	\$ 1.93	5.50%
ChestMid	Extracurricular Fees	Track and Field		\$ 57.75	\$ 60.93	\$ 3.18	5.50%
ChestMid	Extracurricular Fees	Cross Country		\$ 84.00	\$ 88.62	\$ 4.62	5.50%
ChestMid	Extracurricular Fees	Badminton		\$ 78.75	\$ 83.08	\$ 4.33	5.50%
ChestMid	Extracurricular Fees	RVS Multi Sport		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
ChestMid	Extracurricular Fees	Jr. "B" Basketball		\$ 165.00	\$ 170.00	\$ 5.00	3.00%
ChestMid	Extracurricular Fees	Golf		\$ 176.00	\$ 181.00	\$ 5.00	2.80%
ChestMid	Extracurricular Fees	Volleyball		\$ 220.00	\$ 225.00	\$ 5.00	2.30%
ChestMid	Extracurricular Fees	Jr. "A" Basketball		\$ 220.00	\$ 225.00	\$ 5.00	2.30%
ChestMid	Extracurricular Fees	Jr. "B" Volleyball		\$ 220.00	\$ 225.00	\$ 5.00	2.30%
ChestMid	Extracurricular Fees	EXT Grade 9 Curling		\$ 220.00	\$ 225.00	\$ 5.00	2.30%
ChestMid	Extracurricular Fees	Jr. "A" Volleyball		\$ 220.00	\$ 225.00	\$ 5.00	2.30%
ChestMid	Extracurricular Fees	Basketball		\$ 330.00	\$ 335.00	\$ 5.00	1.50%
CochraneChristia	Activity Fees	Elementary School Retreat	Vendor increase/inflation - Increase in material and/or supplies costs	\$ 5.00	\$ 10.00	\$ 5.00	100.00%
CochraneChristia	Activity Fees	Band Trip and In School Activities	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
CochraneChristia	Activity Fees	General Band Field Trip and In School Activities	Match Mitford fees - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
CochraneChristia	Activity Fees	Middle School Retreat	Vendor increase/inflation - Service Provider Cost Increases;#Transportation Cost Increases	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
CochraneChristia	Activity Fees	River Watch Bow River/Calgary Trip	Service Provider Cost Increases;#Transportation Cost Increases	\$ 57.20	\$ 62.20	\$ 5.00	8.70%
CochraneChristia	Activity Fees	Winter Activity	Vendor increase/inflation - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 60.00	\$ 65.00	\$ 5.00	8.30%
CochraneChristia	Activity Fees	Band Overnight Trip	Fee for course taught by Mitford - Service Provider Cost Increases	\$ 291.20	\$ 307.22	\$ 16.02	5.50%
CochraneChristia	Activity Fees	Field Trips and In School Activities	Match Mitford fees - Service Provider Cost Increases;#Transportation Cost Increases	\$ 104.00	\$ 109.00	\$ 5.00	4.80%
CochraneChristia	Non-Curricular Goods and Services	Farewell/Graduation Tickets	Inflation costs - Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
CochraneHigh	Extracurricular Fees	Golfing Tryouts	Service Provider Cost Increases	\$ 38.00	\$ 43.00	\$ 5.00	13.20%
EastLake	Activity Fees	Skating	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 45.00	\$ 47.48	\$ 2.48	5.50%
EastLake	Activity Fees	Science Fair Display Project	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Activity Fees	Swimming	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 45.00	\$ 47.48	\$ 2.48	5.50%
EastLake	Activity Fees	Be Brave Hitmen Game	increase by 5.5% (memo March 10/23) - Transportation Cost Increases	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
EastLake	Activity Fees	Leadership Conference	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
EastLake	Activity Fees	Field Trips and In School Activities	increase by max \$5.00 (memo March 10/23) - Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 150.00	\$ 155.00	\$ 5.00	3.30%
EastLake	Activity Fees	Band Camp	increase by max \$5.00 (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 150.00	\$ 155.00	\$ 5.00	3.30%
EastLake	Activity Fees	Ski Trip	increase by max \$5.00 (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 150.00	\$ 155.00	\$ 5.00	3.30%

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
EastLake	Activity Fees	Outdoor Camp	increase by max \$5.00 (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 200.00	\$ 205.00	\$ 5.00	2.50%
EastLake	Extracurricular Fees	Soccer	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost increases;#Increase in material and/or supplies costs	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
EastLake	Extracurricular Fees	Badminton	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 28.00	\$ 29.54	\$ 1.54	5.50%
EastLake	Extracurricular Fees	Volleyball	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 45.00	\$ 47.48	\$ 2.48	5.50%
EastLake	Extracurricular Fees	Basketball	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 45.00	\$ 47.48	\$ 2.48	5.50%
EastLake	Extracurricular Fees	Hockey	increase by max \$5.00 (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 200.00	\$ 205.00	\$ 5.00	2.50%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	\$ 90.00	\$ 95.00	\$ 5.00	5.60%
EBarrett	Activity Fees	Swimming Lessons	Service Provider Cost Increases	\$ 90.00	\$ 95.00	\$ 5.00	5.60%
Edwards	Extracurricular Fees	Junior Choir		\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Edwards	Extracurricular Fees	Senior Choir		\$ 35.00	\$ 40.00	\$ 5.00	14.30%
ElbowValley	Activity Fees	Overnight Trip		\$ 150.00	\$ 158.25	\$ 8.25	5.50%
Fireside	Activity Fees	Supplementary Physical Education Activities	Transportation Cost Increases;#Service Provider Cost Increases	\$ 80.00	\$ 85.00	\$ 5.00	6.30%
Fireside	Extracurricular Fees	Track and Field	Transportation Cost Increases	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
Fireside	Extracurricular Fees	Badminton	To cover plug-in fees -	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
Glenbow	Activity Fees	Swimming Lessons	Increased fees for Lifesaving Swim to Survive. - Service Provider Cost Increases	\$ 65.00	\$ 70.00	\$ 5.00	7.70%
HCrossing	Extracurricular Fees	Jr. "B" Basketball		\$ 90.00	\$ 95.00	\$ 5.00	5.60%
HCrossing	Extracurricular Fees	Jr. "A" Volleyball		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Kathryn	Activity Fees	Be Brave - Hitmen Hockey Game - Gr. 6 - 8	Transportation Cost Increases	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Kathryn	Activity Fees	Kindergarten-Grade 5 Swimming Lessons	Transportation Cost Increases	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
Kathryn	Activity Fees	Active Living Day - Grades K 5	Transportation Cost Increases	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Kathryn	Activity Fees	Active Living Day - Grades 6,7,8	Transportation Cost Increases	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Kathryn	Activity Fees	Field Trip - Kindergarten	Transportation Cost Increases	\$ 105.00	\$ 110.00	\$ 5.00	4.80%
Kathryn	Activity Fees	Field Trips - Grade 1,2,3,	Transportation Cost Increases	\$ 115.00	\$ 120.00	\$ 5.00	4.30%
Kathryn	Activity Fees	Field Trips - Grade 5	Transportation Cost Increases	\$ 175.00	\$ 180.00	\$ 5.00	2.90%
Kathryn	Activity Fees	Field Trips - Grades 4	Transportation Cost Increases	\$ 175.00	\$ 180.00	\$ 5.00	2.90%
Kathryn	Activity Fees	Field Trips - Grade 7	Transportation Cost Increases	\$ 250.00	\$ 255.00	\$ 5.00	2.00%
Kathryn	Activity Fees	Field Trips - Grade 6	Transportation Cost Increases	\$ 250.00	\$ 255.00	\$ 5.00	2.00%
Kathryn	Activity Fees	Field Trips - Grade 8	Transportation Cost Increases	\$ 275.00	\$ 280.00	\$ 5.00	1.80%
Kathryn	Activity Fees	Grade Six Outdoor School Activity	Service Provider Cost Increases	\$ 280.00	\$ 285.00	\$ 5.00	1.80%
Kathryn	Activity Fees	Grade Eight Outdoor School Activity	Service Provider Cost Increases	\$ 330.00	\$ 335.00	\$ 5.00	1.50%
Kathryn	Extracurricular Fees	Grade 6 Volleyball Fees		\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Kathryn	Extracurricular Fees	Grade 6 Basketball Fees	Increase in plug in fees as per RVS Sports Coordinator	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Kathryn	Extracurricular Fees	Grade 6 Soccer Fees	Increase in plug in fees as per RVS Sports Coordinator	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Kathryn	Extracurricular Fees	Grade 7/8 Soccer	Increase in plug in fees as per RVS Sports Coordinator	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Kathryn	Extracurricular Fees	Grade 7/8 Badminton	Increase in plug in fees as per RVS Sports Coordinator	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Kathryn	Extracurricular Fees	Grade 7/8 Track & Field	Increase in plug in fees as per RVS Sports Coordinator	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Kathryn	Extracurricular Fees	Junior B Volleyball	Increase in plug in fees as per RVS Sports Coordinator	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
Kathryn	Extracurricular Fees	Junior B Basketball	Increase in plug in fees as per RVS Sports Coordinator	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
Kathryn	Non-Curricular Goods and Services	Grade Eight Farewell Activity	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Langdon	Extracurricular Fees	Basketball	Title changed from Basketball Grade 6 to not duplicate grade in title. \$5 increase in cost due to increase in material cost. -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Langdon	Extracurricular Fees	Volleyball	Changed name from Volleyball Grade 6 to not duplicate grade in title. -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Langdon	Extracurricular Fees	Soccer	Changed name from Soccer Grade 6 to not duplicate grade in title. Increased by \$5 to account for increase in materials cost. -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Manachaban	Activity Fees	Inspire Canada Sports Hall of Fame Field Trip		\$ 21.00	\$ 26.00	\$ 5.00	23.80%

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Manachaban	Activity Fees	French Immersion Special Events		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Manachaban	Activity Fees	Year End Activity		\$ 27.00	\$ 32.00	\$ 5.00	18.50%
Manachaban	Activity Fees	Band Instructional Clinics	ACT Band Beginner Instructional Clinics Gr 6; Gr 7; Gr 8 -	\$ 27.90	\$ 32.90	\$ 5.00	17.90%
Manachaban	Activity Fees	Leadership Field Trips/Activities		\$ 31.00	\$ 36.00	\$ 5.00	16.10%
Manachaban	Activity Fees	Outdoor Education Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Manachaban	Activity Fees	First Nations, Metis, Inuit Educational Excursion Opportunities		\$ 60.00	\$ 65.00	\$ 5.00	8.30%
Manachaban	Activity Fees	Field Trips/Activities		\$ 385.00	\$ 406.00	\$ 21.00	5.50%
Manachaban	Activity Fees	Active Living Day - Choice of Activities		\$ 93.00	\$ 98.00	\$ 5.00	5.40%
Manachaban	Extracurricular Fees	Volleyball		\$ 24.00	\$ 29.00	\$ 5.00	20.80%
Manachaban	Extracurricular Fees	Soccer		\$ 24.00	\$ 29.00	\$ 5.00	20.80%
Manachaban	Extracurricular Fees	Band Festival		\$ 27.00	\$ 32.00	\$ 5.00	18.50%
Manachaban	Extracurricular Fees	Basketball		\$ 38.00	\$ 43.00	\$ 5.00	13.20%
Manachaban	Extracurricular Fees	Badminton Team		\$ 46.00	\$ 51.00	\$ 5.00	10.90%
Manachaban	Extracurricular Fees	Jr. "B" Volleyball		\$ 52.00	\$ 57.00	\$ 5.00	9.60%
Manachaban	Extracurricular Fees	Cross Country Running Meet		\$ 58.00	\$ 63.00	\$ 5.00	8.60%
Manachaban	Extracurricular Fees	Track and Field		\$ 61.00	\$ 66.00	\$ 5.00	8.20%
Manachaban	Extracurricular Fees	Ultimate Frisbee		\$ 87.00	\$ 92.00	\$ 5.00	5.70%
Manachaban	Extracurricular Fees	Athletics Multisport		\$ 105.00	\$ 110.00	\$ 5.00	4.80%
Manachaban	Non-Curricular Goods and Services	Farewell		\$ 42.00	\$ 47.00	\$ 5.00	11.90%
MClayton	Activity Fees	Field Trips and In School Activities		\$ 330.00	\$ 348.00	\$ 18.00	5.50%
MClayton	Activity Fees	Sports Performance Activity Fee		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
MClayton	Activity Fees	Field Trips and In School Activities Gr 6	Grade 6 Field Trip Activities including annual Grade 6 camp . Increased fuel and vendor costs anticipated -	\$ 180.00	\$ 185.00	\$ 5.00	2.80%
MClayton	Extracurricular Fees	Choir/Chimes		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
MClayton	Extracurricular Fees	Jr. "A" Volleyball		\$ 105.00	\$ 110.00	\$ 5.00	4.80%
MClayton	Extracurricular Fees	Jr. "A" Basketball		\$ 147.00	\$ 152.00	\$ 5.00	3.40%
MClayton	Other Fees to Enhance Education	Woodworking Special Projects		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
MClayton	Other Fees to Enhance Education	Interior Design Course Fee		\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Mitford	Activity Fees	Band Trip/Activity	increased costs for activities, transportation - Service Provider Cost Increases	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Mitford	Activity Fees	General Band Field Trip/Activity	increase in costs to attend activities, and transportation - Service Provider Cost Increases	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
Mitford	Activity Fees	Recreational Leadership Field Trips/Activities	increased costs to get to field trips and travel to activities, also booking activities have risen in price - Transportation Cost Increases	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
Mitford	Activity Fees	Activity Day Field Trip	increased cost to transportation and field trip programs - Transportation Cost Increases	\$ 57.20	\$ 62.20	\$ 5.00	8.70%
Mitford	Activity Fees	Environmental Outdoor Education Field Trips	increased costs for bussing - Transportation Cost Increases	\$ 73.00	\$ 78.00	\$ 5.00	6.80%
Mitford	Activity Fees	Field Trips/Activities	increased costs to travel to field trips, register in programs - Service Provider Cost Increases	\$ 260.00	\$ 274.30	\$ 14.30	5.50%
Mitford	Activity Fees	Band Overnight Field Trip	Overnight trips have increases in transportation costs along with higher costs to accommodation and rules on how many students can stay in rooms. - Transportation Cost Increases	\$ 291.20	\$ 307.22	\$ 16.02	5.50%
Mitford	Activity Fees	Student Activity	increase in supplies - Increase in material and/or supplies costs	\$ 10.40	\$ 10.97	\$ 0.57	5.50%
Mitford	Activity Fees	Field Trips	Grade 8 Field trips, increased costs of transportation and service provider fees - Service Provider Cost Increases	\$ 312.00	\$ 329.16	\$ 17.16	5.50%
Mitford	Activity Fees	Field Trips/Activities, Gr 5, Gr 6	increase costs for attending field trip, transportation, etc - Service Provider Cost Increases	\$ 104.00	\$ 109.00	\$ 5.00	4.80%
NorthcottPrairie	Activity Fees	We Day	Service Provider Cost Increases	\$ 23.00	\$ 28.00	\$ 5.00	21.70%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities	Increase in material and/or supplies costs;#Service Provider Cost Increases	\$ 110.00	\$ 116.05	\$ 6.05	5.50%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities	Service Provider Cost Increases	\$ 156.00	\$ 164.58	\$ 8.58	5.50%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities	Service Provider Cost Increases	\$ 208.00	\$ 219.44	\$ 11.44	5.50%
NorthcottPrairie	Activity Fees	Cosmetology Activity Fee	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	General Option Activity Fee	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Digital Photography Activity Fee	Transportation Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Festival	Transportation Cost Increases	\$ 156.00	\$ 164.58	\$ 8.58	5.50%
NorthcottPrairie	Activity Fees	Sports Performance Activity	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Art Activity Fee	The proposed increase is 5.5% above last year to offset the increasing costs of transportation and approved service providers - Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Band Activity Fee	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	CTF Option Course Activity Fee	Increase in material and/or supplies costs	\$ 100.00	\$ 105.50	\$ 5.50	5.50%

Rocky View Schools

Appendix E-2

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
NorthcottPrairie	Activity Fees	Foods Activity Fee	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Drama Activity Fee	Transportation Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Grade 6 Outdoor School	Service Provider Cost Increases	\$ 260.00	\$ 274.30	\$ 14.30	5.50%
NorthcottPrairie	Activity Fees	Outdoor Education Activity	Service Provider Cost Increases	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Activity Fees	Leadership Activity Fee	Service Provider Cost Increases	\$ 123.00	\$ 129.77	\$ 6.77	5.50%
NorthcottPrairie	Activity Fees	Band Camp	Service Provider Cost Increases	\$ 156.00	\$ 164.58	\$ 8.58	5.50%
NorthcottPrairie	Activity Fees	Active Living Days	The proposed increase is 5.5% above last year to offset the increasing costs of transportation and approved service providers. - Service Provider Cost Increases	\$ 104.00	\$ 109.72	\$ 5.72	5.50%
NorthcottPrairie	Extracurricular Fees	Basketball 6	Increase in material and/or supplies costs	\$ 24.00	\$ 29.00	\$ 5.00	20.80%
NorthcottPrairie	Extracurricular Fees	Badminton	Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Badminton	Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Guest Dance Instructor	Service Provider Cost Increases	\$ 24.00	\$ 29.00	\$ 5.00	20.80%
NorthcottPrairie	Extracurricular Fees	Soccer	Service Provider Cost Increases	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Cross Country Running	Transportation Cost Increases;#Increase in material and/or supplies costs	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Track and Field	Increase in material and/or supplies costs	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Volleyball	Increase in material and/or supplies costs	\$ 48.00	\$ 53.00	\$ 5.00	10.40%
NorthcottPrairie	Extracurricular Fees	Volleyball Jr. "B" Team	Increase in material and/or supplies costs	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
NorthcottPrairie	Extracurricular Fees	Basketball Jr. "B" Team	Increase in material and/or supplies costs	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
NorthcottPrairie	Extracurricular Fees	Jr. "A" Volleyball Team	Increase in material and/or supplies costs	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
NorthcottPrairie	Extracurricular Fees	Jr. "A" Basketball Team	Increase in material and/or supplies costs	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
NorthcottPrairie	Other Fees to Enhance Education	PAT Practice Exam	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
PWaters	Activity Fees	Swimming Program	Transportation Cost Increases	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
PWaters	Activity Fees	Swimming Program	Transportation Cost Increases	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
PWaters	Activity Fees	Swimming Program	Transportation Cost Increases	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
PWaters	Activity Fees	Swimming Program	Transportation Cost Increases	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
PWaters	Activity Fees	Inline Skating Program	Service Provider Cost Increases	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
PWaters	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 115.00	\$ 5.00	4.50%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 115.00	\$ 5.00	4.50%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 115.00	\$ 5.00	4.50%
PWaters	Activity Fees	Field Trip and In School Activities		\$ 110.00	\$ 115.00	\$ 5.00	4.50%
RCreek	Extracurricular Fees	Extra Cur Volleyball Gr. 6	Increase in plug in fees as per RVS Sports Coordinator	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
RCreek	Extracurricular Fees	Extra Cur Basketball Gr. 6	Increase in plug in fees as per RVS Sports Coordinator	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
RMcCall	Activity Fees	ACT Grade 1 Field Trips and In School Activities	Service Provider Cost Increases	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
RMcCall	Activity Fees	ACT Grade 3 Field Trips and In School Activities	Transportation Cost Increases	\$ 105.00	\$ 110.00	\$ 5.00	4.80%
RMcCall	Activity Fees	ACT Grade 4 Field Trips and In School Activities	Transportation Cost Increases	\$ 105.00	\$ 110.00	\$ 5.00	4.80%
RMcCall	Activity Fees	ACT Grade 2 Field Trips and In School Activities	Transportation Cost Increases	\$ 105.00	\$ 110.00	\$ 5.00	4.80%
SpringHigh	Activity Fees	Spanish Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Spanish Field Trips		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringHigh	Activity Fees	Local School Performance Trip		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringHigh	Activity Fees	Prototype Project - Science		\$ 14.00	\$ 19.00	\$ 5.00	35.70%
SpringHigh	Activity Fees	Prototype Project - Robotics		\$ 14.00	\$ 19.00	\$ 5.00	35.70%
SpringHigh	Activity Fees	Media Arts Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Media Arts Field Trips		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringHigh	Activity Fees	French as a Second Language Cultural Event		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringHigh	Activity Fees	Social Studies Field Trips		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringHigh	Activity Fees	Art Field Trips		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringHigh	Activity Fees	Physical Education Field Trip		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Physical Education Field Trip		\$ 200.00	\$ 211.00	\$ 11.00	5.50%
SpringHigh	Activity Fees	Drama Field Trips		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
SpringHigh	Activity Fees	Cosmetology Activities/Field Trips		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
SpringHigh	Activity Fees	Performing Arts/Mainstage Production		\$ 50.00	\$ 55.00	\$ 5.00	10.00%

Rocky View Schools

Appendix E-2

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
SpringHigh	Activity Fees	Chemistry Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	French as a Second Language Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Biology Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	French Immersion Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Physics Field Trips		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Activity Fees	Foods Field Trips		\$ 55.00	\$ 60.00	\$ 5.00	9.10%
SpringHigh	Activity Fees	Psychology Field Trips		\$ 60.00	\$ 65.00	\$ 5.00	8.30%
SpringHigh	Activity Fees	Music Festival		\$ 70.00	\$ 75.00	\$ 5.00	7.10%
SpringHigh	Activity Fees	Social Studies Field Trips		\$ 75.00	\$ 80.00	\$ 5.00	6.70%
SpringHigh	Activity Fees	French Immersion Field Trips		\$ 85.00	\$ 90.00	\$ 5.00	5.90%
SpringHigh	Activity Fees	French as a Second Language Field Trips		\$ 85.00	\$ 90.00	\$ 5.00	5.90%
SpringHigh	Activity Fees	Drama trip to Ontario		\$ 3,200.00	\$ 3,376.00	\$ 176.00	5.50%
SpringHigh	Activity Fees	Band Retreat		\$ 500.00	\$ 527.50	\$ 27.50	5.50%
SpringHigh	Activity Fees	Drama - Advanced Acting Field Trip		\$ 300.00	\$ 316.50	\$ 16.50	5.50%
SpringHigh	Activity Fees	Robotics Field Trips		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Activity Fees	Canadian Student Leadership Conference (Annual)		\$ 2,184.00	\$ 2,304.12	\$ 120.12	5.50%
SpringHigh	Activity Fees	Rock Band Clinic		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Activity Fees	Student Leadership Conference		\$ 286.00	\$ 301.73	\$ 15.73	5.50%
SpringHigh	Activity Fees	Science Field Trips		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Activity Fees	Biology Field Trips		\$ 125.00	\$ 131.88	\$ 6.88	5.50%
SpringHigh	Activity Fees	Ski Trip		\$ 200.00	\$ 211.00	\$ 11.00	5.50%
SpringHigh	Activity Fees	English Field Trips		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Activity Fees	Jazz Band Retreat		\$ 250.00	\$ 263.75	\$ 13.75	5.50%
SpringHigh	Activity Fees	Band Music Tour		\$ 2,500.00	\$ 2,637.50	\$ 137.50	5.50%
SpringHigh	Activity Fees	Choir Retreat		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Extracurricular Fees	Art Club		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringHigh	Extracurricular Fees	RISE UP Wellness Retreat		\$ 750.00	\$ 791.25	\$ 41.25	5.50%
SpringHigh	Extracurricular Fees	Sr. Football		\$ 600.00	\$ 633.00	\$ 33.00	5.50%
SpringHigh	Extracurricular Fees	Badminton		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Extracurricular Fees	Soccer		\$ 250.00	\$ 263.75	\$ 13.75	5.50%
SpringHigh	Extracurricular Fees	Cross Country		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Extracurricular Fees	Track & Field		\$ 200.00	\$ 211.00	\$ 11.00	5.50%
SpringHigh	Extracurricular Fees	Curling		\$ 400.00	\$ 422.00	\$ 22.00	5.50%
SpringHigh	Extracurricular Fees	Provincials - All Sports		\$ 750.00	\$ 791.25	\$ 41.25	5.50%
SpringHigh	Extracurricular Fees	Football Camp/Training Sessions		\$ 300.00	\$ 316.50	\$ 16.50	5.50%
SpringHigh	Extracurricular Fees	Rugby		\$ 400.00	\$ 422.00	\$ 22.00	5.50%
SpringHigh	Extracurricular Fees	Golf		\$ 500.00	\$ 527.50	\$ 27.50	5.50%
SpringHigh	Extracurricular Fees	Sr. Basketball		\$ 600.00	\$ 633.00	\$ 33.00	5.50%
SpringHigh	Extracurricular Fees	Jr. Basketball		\$ 600.00	\$ 633.00	\$ 33.00	5.50%
SpringHigh	Extracurricular Fees	Sr. Volleyball		\$ 600.00	\$ 633.00	\$ 33.00	5.50%
SpringHigh	Extracurricular Fees	Jr. Volleyball		\$ 600.00	\$ 633.00	\$ 33.00	5.50%
SpringHigh	Extracurricular Fees	Zones - All Sports		\$ 250.00	\$ 263.75	\$ 13.75	5.50%
SpringHigh	Extracurricular Fees	Model UN		\$ 250.00	\$ 263.75	\$ 13.75	5.50%
SpringHigh	Extracurricular Fees	Outdoor Club		\$ 425.00	\$ 448.38	\$ 23.38	5.50%
SpringMid	Activity Fees	Year End Activity	Increase in material and/or supplies costs;#Transportation Cost Increases	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringMid	Activity Fees	Band Shirts	Change category from Optional Course to Activity Fee. - Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SThompson	Activity Fees	Field Trips and Activities		\$ 109.00	\$ 115.00	\$ 6.00	5.50%
Westbrook	Activity Fees	ACT Kindergarten Alien Inline		\$ 10.50	\$ 15.50	\$ 5.00	47.60%
Westbrook	Activity Fees	ACT Grade 1-8 Alien Inline		\$ 16.50	\$ 21.50	\$ 5.00	30.30%
Westbrook	Activity Fees	ACT Grade 4 Field Trips and In School Activities		\$ 19.00	\$ 24.00	\$ 5.00	26.30%
Westbrook	Activity Fees	ACT Grade 1 Field Trips and In School Activities		\$ 19.00	\$ 24.00	\$ 5.00	26.30%
Westbrook	Activity Fees	ACT Grade 2 Field Trips and In School Activities		\$ 19.00	\$ 24.00	\$ 5.00	26.30%
Westbrook	Activity Fees	ACT Grade 3 Field Trips and In School Activities		\$ 19.00	\$ 24.00	\$ 5.00	26.30%
Westbrook	Activity Fees	ACT Grade 7 Field Trips and In School Activities		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Westbrook	Activity Fees	ACT Theatre Performance		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Westbrook	Activity Fees	ACT Grade 8 Field Trips and In School Activities		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Westbrook	Activity Fees	ACT Grade K-3 Year End Field Trip		\$ 28.50	\$ 33.50	\$ 5.00	17.50%

Rocky View Schools

Appendix E-2

2023/24 Proposed School Fees - Increases equal to 5.5% / \$5

of Fees: 317

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Westbrook	Activity Fees	ACT Kindergarten Field Trips and In School Activities		\$ 29.00	\$ 34.00	\$ 5.00	17.20%
Westbrook	Activity Fees	ACT Grade 4-8 Year End Field Trip		\$ 34.50	\$ 39.50	\$ 5.00	14.50%
Westbrook	Activity Fees	ACT Grade K-8 Active Living Day		\$ 55.00	\$ 60.00	\$ 5.00	9.10%
Westbrook	Activity Fees	NCGS Grade 8 Farewell Year End Field Trip		\$ 60.00	\$ 65.00	\$ 5.00	8.30%
Westbrook	Activity Fees	ACT Grade 4/5 Ski/Snowboard Lessons Package Pricing		\$ 69.00	\$ 74.00	\$ 5.00	7.20%
Westbrook	Activity Fees	ACT K-6 Swimming Lessons		\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Westbrook	Activity Fees	ACT Nakiska Ski Trip -Various Packages Pricing Options - Maximum amount		\$ 161.00	\$ 166.00	\$ 5.00	3.10%
Westbrook	Activity Fees	ACT Nakiska Ski Trip -Various Packages Options - Maximum amount		\$ 182.00	\$ 187.00	\$ 5.00	2.70%
Westbrook	Extracurricular Fees	EXT Soccer Fees		\$ 18.00	\$ 23.00	\$ 5.00	27.80%
Westbrook	Extracurricular Fees	EXT Grade 7/8 Badminton		\$ 18.00	\$ 23.00	\$ 5.00	27.80%
Westbrook	Extracurricular Fees	EXT Track and Field Meet		\$ 26.00	\$ 31.00	\$ 5.00	19.20%
Westbrook	Extracurricular Fees	EXT Grade 6 Volleyball		\$ 32.00	\$ 37.00	\$ 5.00	15.60%
Westbrook	Extracurricular Fees	EXT Grade 6 Basketball		\$ 32.00	\$ 37.00	\$ 5.00	15.60%
Westbrook	Extracurricular Fees	EXT Grade 7/8 Volleyball		\$ 65.00	\$ 70.00	\$ 5.00	7.70%
Westbrook	Extracurricular Fees	EXT Jr. "B" Basketball		\$ 78.50	\$ 83.50	\$ 5.00	6.40%
Westbrook	Extracurricular Fees	EXT Jr. "A" Volleyball Team		\$ 154.00	\$ 159.00	\$ 5.00	3.20%
Westbrook	Extracurricular Fees	EXT Jr. "A" Basketball Team		\$ 163.00	\$ 168.00	\$ 5.00	3.10%
Westbrook	Extracurricular Fees	EXT Zones - All Sports		\$ 295.00	\$ 300.00	\$ 5.00	1.70%
Westbrook	Extracurricular Fees	EXT Provincials - All Sports		\$ 575.00	\$ 580.00	\$ 5.00	0.90%
WHCroxford	Non-Curricular Goods and Services	Graduation		\$ 105.00	\$ 110.00	\$ 5.00	4.80%
Windsong	Activity Fees	Band Camp	Proposed incres of 5.5% due to rising transportation costs. - Transportation Cost Increases	\$ 210.00	\$ 221.55	\$ 11.55	5.50%

2023/24 Proposed School Fees - Optional Course Fees less than 5.5% / \$5

of Fees: 168

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Bears paw	Fees for Optional Courses	Foods	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 40.80	\$ 45.00	\$ 4.20	10.30%
Bears paw	Fees for Optional Courses	Foods - Snack Attack	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 40.80	\$ 45.00	\$ 4.20	10.30%
Bears paw	Fees for Optional Courses	Foods - Breakfast	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 40.80	\$ 45.00	\$ 4.20	10.30%
Beiseker	Fees for Optional Courses	Construction		\$ 30.00	\$ 31.50	\$ 1.50	5.00%
Beiseker	Fees for Optional Courses	Construction		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Fees for Optional Courses	Drama		\$ 10.00	\$ 10.50	\$ 0.50	5.00%
Beiseker	Fees for Optional Courses	Drama		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Fees for Optional Courses	Sports Medicine		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Fees for Optional Courses	Media Design Communication (MDC) - Fashion Studies		\$ 40.00	\$ 42.00	\$ 2.00	5.00%
Beiseker	Fees for Optional Courses	Foods Option		\$ 31.20	\$ 32.76	\$ 1.56	5.00%
Beiseker	Fees for Optional Courses	Art (3 Credit)		\$ 35.00	\$ 36.75	\$ 1.75	5.00%
Beiseker	Fees for Optional Courses	Photography		\$ 40.00	\$ 42.00	\$ 2.00	5.00%
Beiseker	Fees for Optional Courses	Cosmetology		\$ 50.00	\$ 52.50	\$ 2.50	5.00%
Beiseker	Fees for Optional Courses	Video Game Design		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Beiseker	Fees for Optional Courses	Hockey Canada Skills Academy Program		\$ 260.00	\$ 273.00	\$ 13.00	5.00%
Beiseker	Fees for Optional Courses	Art (5 Credit)		\$ 40.00	\$ 42.00	\$ 2.00	5.00%
Beiseker	Fees for Optional Courses	Mechanics		\$ 25.00	\$ 26.25	\$ 1.25	5.00%
Beiseker	Fees for Optional Courses	Media Arts		\$ 10.00	\$ 10.50	\$ 0.50	5.00%
Beiseker	Fees for Optional Courses	Drama		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Beiseker	Fees for Optional Courses	Outdoor Education		\$ 125.00	\$ 131.25	\$ 6.25	5.00%
Beiseker	Fees for Optional Courses	Fabrication CTS		\$ 75.00	\$ 78.75	\$ 3.75	5.00%
Beiseker	Fees for Optional Courses	Robotics		\$ 40.00	\$ 42.00	\$ 2.00	5.00%
Beiseker	Fees for Optional Courses	Foods - 3 credit		\$ 70.00	\$ 73.50	\$ 3.50	5.00%
Beiseker	Fees for Optional Courses	Sports Performance		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Fees for Optional Courses	Foods - 3 Credit		\$ 70.00	\$ 73.50	\$ 3.50	5.00%
Beiseker	Fees for Optional Courses	Art		\$ 15.00	\$ 15.75	\$ 0.75	5.00%
Beiseker	Fees for Optional Courses	Foods - 5 Credit		\$ 120.00	\$ 126.00	\$ 6.00	5.00%
BowValley	Fees for Optional Courses	Audio/Video	increase for supplies -	\$ 30.60	\$ 35.00	\$ 4.40	14.40%
BowValley	Fees for Optional Courses	Game Design	this is now a semester course, more supplies needed -	\$ 31.75	\$ 36.00	\$ 4.25	13.40%
BowValley	Fees for Optional Courses	Technical Theatre Course Fee	increase to all course supplies -	\$ 46.80	\$ 51.00	\$ 4.20	9.00%
BowValley	Fees for Optional Courses	Technical Theatre 9	increase to all course supplies -	\$ 46.80	\$ 51.00	\$ 4.20	9.00%
BowValley	Fees for Optional Courses	Performing Arts	increase to all supply expenses -	\$ 46.80	\$ 51.00	\$ 4.20	9.00%
BowValley	Fees for Optional Courses	Photography Course Fee	increase to all course supplies -	\$ 62.40	\$ 67.40	\$ 5.00	8.00%
BowValley	Fees for Optional Courses	Outdoor Leadership	increase to all expenses -	\$ 62.40	\$ 67.40	\$ 5.00	8.00%
BPeak	Fees for Optional Courses	Financial Management	Raising the fee for the allowable increase. -	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
BPeak	Fees for Optional Courses	Environmental Stewardship	Raising the fee for the allowable increase. -	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
BPeak	Fees for Optional Courses	STEAM Option	Raising the fee for the allowable increase. -	\$ 20.80	\$ 21.10	\$ 0.30	1.40%
BPeak	Fees for Optional Courses	Design Studies	Raising the fee for the allowable increase. -	\$ 15.60	\$ 15.80	\$ 0.20	1.30%
CochraneChristia	Fees for Optional Courses	Band Uniform/Shirt	Match Mitford fees - Increase in material and/or supplies costs	\$ 35.36	\$ 37.13	\$ 1.77	5.00%
CochraneChristia	Fees for Optional Courses	Communication Technologies	Match Mitford fees - Increase in material and/or supplies costs	\$ 10.40	\$ 10.87	\$ 0.47	4.50%
CWPerry	Fees for Optional Courses	Foods Course Fee	Cost of food increase. 5% increase -	\$ 40.00	\$ 42.00	\$ 2.00	5.00%
CWPerry	Fees for Optional Courses	Foods Course Fee	Cost of food increase. Less than 5% increase -	\$ 52.00	\$ 54.00	\$ 2.00	3.80%
CWPerry	Fees for Optional Courses	Foods Course Fee	Cost of food increase. Less than 5% increase -	\$ 52.00	\$ 54.00	\$ 2.00	3.80%
CWPerry	Fees for Optional Courses	Shop Course Fee	Cost of materials increase. 5% increase -	\$ 30.00	\$ 31.50	\$ 1.50	5.00%
CWPerry	Fees for Optional Courses	Shop Course Fee	Cost of materials increase. 5% increase -	\$ 30.00	\$ 31.50	\$ 1.50	5.00%

2023/24 Proposed School Fees - Optional Course Fees less than 5.5% / \$5

of Fees: 168

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CWPerry	Fees for Optional Courses	Woodshop Course Fee	Cost of materials increase. 5% increase -	\$ 30.00	\$ 31.50	\$ 1.50	5.00%
CWPerry	Fees for Optional Courses	Band Course Fee	Cost of Band clinicians fee has increased. 5% increase -	\$ 45.00	\$ 47.25	\$ 2.25	5.00%
CWPerry	Fees for Optional Courses	Outdoor Education Alternative Program	Cost increase of transportation and service providers. \$4.64 increase -	\$ 191.36	\$ 196.00	\$ 4.64	2.40%
EcoleAirdrie	Fees for Optional Courses	STEAM Course Fee	Cost of materials has increased. -	\$ 15.00	\$ 15.75	\$ 0.75	5.00%
EcoleAirdrie	Fees for Optional Courses	Foods Basics Course Fee - Gr. 7	Cost of groceries has increased. -	\$ 26.00	\$ 27.30	\$ 1.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Fast Foods Course Fee	Cost of groceries has increased. -	\$ 26.00	\$ 27.30	\$ 1.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Breakfast Basis Course Fee	Cost of groceries has increased. -	\$ 26.00	\$ 27.30	\$ 1.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Sewing Basics Course Fee	Cost of materials has increased. -	\$ 26.00	\$ 27.30	\$ 1.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Digital Photography Course Fee	Increase price of memory stick -	\$ 6.00	\$ 6.30	\$ 0.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Pottery	Cost of materials has increased. -	\$ 20.00	\$ 21.00	\$ 1.00	5.00%
EcoleAirdrie	Fees for Optional Courses	Digital Photography Memory Stick	increased price of memory stick -	\$ 6.00	\$ 6.30	\$ 0.30	5.00%
EcoleAirdrie	Fees for Optional Courses	Foods Course Fee - Gr.6	Price of groceries has increased. -	\$ 12.48	\$ 13.10	\$ 0.62	5.00%
EcoleAirdrie	Fees for Optional Courses	Foods Basics Course Fee - Gr. 8	Cost of groceries has increased. -	\$ 36.40	\$ 38.20	\$ 1.80	4.90%
EcoleAirdrie	Fees for Optional Courses	Building Construction Course Fee	Cost of materials has increased. -	\$ 36.40	\$ 38.20	\$ 1.80	4.90%
EcoleAirdrie	Fees for Optional Courses	Nutrition & Meal Planning Course Fee	Cost of groceries has increased. -	\$ 36.40	\$ 38.20	\$ 1.80	4.90%
EcoleAirdrie	Fees for Optional Courses	Baking Basics Course Fee	Cost of groceries has increased. -	\$ 36.40	\$ 38.20	\$ 1.80	4.90%
EcoleAirdrie	Fees for Optional Courses	Vehicle Design Course Fee	Cost of materials has increased. -	\$ 20.80	\$ 21.80	\$ 1.00	4.80%
EcoleAirdrie	Fees for Optional Courses	Scroll Saws Course Fee	Cost of materials has increased. -	\$ 20.80	\$ 21.80	\$ 1.00	4.80%
EcoleAirdrie	Fees for Optional Courses	Woodworking Course Fee - Gr. 7-8	Cost of materials has increased. -	\$ 20.80	\$ 21.80	\$ 1.00	4.80%
EcoleAirdrie	Fees for Optional Courses	Rocketry & Basic Flight Course Fee	Cost of materials has increased. -	\$ 20.80	\$ 21.80	\$ 1.00	4.80%
EcoleAirdrie	Fees for Optional Courses	Art - 3D Image/Drawing/Painting Course Fee	Cost of materials has increased. -	\$ 15.60	\$ 16.35	\$ 0.75	4.80%
EcoleAirdrie	Fees for Optional Courses	Storage Boxes Course Fee	Cost of materials has increased. -	\$ 20.80	\$ 21.80	\$ 1.00	4.80%
GeorgeMac	Fees for Optional Courses	Art		\$ 187.00	\$ 194.25	\$ 7.25	3.90%
GeorgeMac	Fees for Optional Courses	Art		\$ 62.00	\$ 65.10	\$ 3.10	5.00%
GeorgeMac	Fees for Optional Courses	Media Arts		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Japanese		\$ 20.80	\$ 21.84	\$ 1.04	5.00%
GeorgeMac	Fees for Optional Courses	Robotics		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	World Religions		\$ 15.60	\$ 16.38	\$ 0.78	5.00%
GeorgeMac	Fees for Optional Courses	Band Fee		\$ 109.20	\$ 114.66	\$ 5.46	5.00%
GeorgeMac	Fees for Optional Courses	Leadership		\$ 31.20	\$ 32.76	\$ 1.56	5.00%
GeorgeMac	Fees for Optional Courses	Big History		\$ 10.40	\$ 10.92	\$ 0.52	5.00%
GeorgeMac	Fees for Optional Courses	Outdoor Education Wilderness		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Business Studies/Entrepreneurship		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
GeorgeMac	Fees for Optional Courses	Sports Performance		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Cosplay		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Industrial Education		\$ 78.00	\$ 81.90	\$ 3.90	5.00%
GeorgeMac	Fees for Optional Courses	Creative Writing		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
GeorgeMac	Fees for Optional Courses	Jazz Band		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Drama		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Lifestyle Physical Education		\$ 31.20	\$ 32.76	\$ 1.56	5.00%
GeorgeMac	Fees for Optional Courses	Exploratory		\$ 67.60	\$ 70.98	\$ 3.38	5.00%
GeorgeMac	Fees for Optional Courses	Military Studies		\$ 15.60	\$ 16.38	\$ 0.78	5.00%
GeorgeMac	Fees for Optional Courses	Fashion Studies		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Psychology		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
GeorgeMac	Fees for Optional Courses	Film Studies		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
GeorgeMac	Fees for Optional Courses	Sports Medicine		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Foods		\$ 124.80	\$ 131.00	\$ 6.20	5.00%
GeorgeMac	Fees for Optional Courses	World History		\$ 15.60	\$ 16.38	\$ 0.78	5.00%
GeorgeMac	Fees for Optional Courses	Forensic Studies		\$ 10.00	\$ 10.50	\$ 0.50	5.00%
GeorgeMac	Fees for Optional Courses	Musical Theater		\$ 25.00	\$ 26.25	\$ 1.25	5.00%
GeorgeMac	Fees for Optional Courses	Aboriginal Studies		\$ 15.91	\$ 16.70	\$ 0.79	5.00%
GeorgeMac	Fees for Optional Courses	Horticulture		\$ 52.00	\$ 54.60	\$ 2.60	5.00%
GeorgeMac	Fees for Optional Courses	Cosmetology		\$ 104.00	\$ 105.00	\$ 1.00	1.00%
HCrossing	Fees for Optional Courses	Multimedia		\$ 10.00	\$ 11.00	\$ 1.00	10.00%
HCrossing	Fees for Optional Courses	Robotics 6/7 Course Fee		\$ 10.00	\$ 11.00	\$ 1.00	10.00%
HCrossing	Fees for Optional Courses	Music Course Fee		\$ 10.00	\$ 11.00	\$ 1.00	10.00%
HCrossing	Fees for Optional Courses	Dance		\$ 10.00	\$ 11.00	\$ 1.00	10.00%
HCrossing	Fees for Optional Courses	Drama 7 Course Fee		\$ 10.00	\$ 11.00	\$ 1.00	10.00%
HCrossing	Fees for Optional Courses	Cosmetology Course Fee		\$ 31.00	\$ 33.00	\$ 2.00	6.50%
HCrossing	Fees for Optional Courses	Design Course Fee		\$ 31.00	\$ 33.00	\$ 2.00	6.50%

2023/24 Proposed School Fees - Optional Course Fees less than 5.5% / \$5

of Fees: 168

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
HCrossing	Fees for Optional Courses	Band Course Fee		\$ 52.00	\$ 55.00	\$ 3.00	5.80%
HCrossing	Fees for Optional Courses	Textiles 6 Major Course Fee		\$ 52.00	\$ 55.00	\$ 3.00	5.80%
HCrossing	Fees for Optional Courses	Fitness Leadership Course Fee		\$ 75.00	\$ 79.00	\$ 4.00	5.30%
HCrossing	Fees for Optional Courses	Outdoor Education Course Fee		\$ 156.00	\$ 164.00	\$ 8.00	5.10%
HCrossing	Fees for Optional Courses	Enterprise & Innovation 8 - Babysitting Course Fee	A \$5 increase has been selected for this Option instead of 5% due to the amount of consumables required. -	\$ 78.00	\$ 82.00	\$ 4.00	5.10%
HCrossing	Fees for Optional Courses	Drama 8 Course Fee		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
HCrossing	Fees for Optional Courses	Enterprise and Innovation 7 Course Fee		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
HCrossing	Fees for Optional Courses	Pottery Course Fee		\$ 62.00	\$ 65.00	\$ 3.00	4.80%
HCrossing	Fees for Optional Courses	Musical Theatre		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
HCrossing	Fees for Optional Courses	Coding Course Fee		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
HCrossing	Fees for Optional Courses	Art 7/8 Course Fee		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
HCrossing	Fees for Optional Courses	Robotics 8 Course Fee		\$ 26.00	\$ 27.00	\$ 1.00	3.80%
Langdon	Fees for Optional Courses	Band Course Fee	Changed name from Band 5/6 Course Fee to not duplicate grade in title. Increase by \$1 to account for cost of reids. -	\$ 39.00	\$ 40.00	\$ 1.00	2.60%
Langdon	Fees for Optional Courses	Band Course Fee	Changed title from Band 7/8/9 Course Fee to not duplicate grade in title. Increase in cost due to higher cost/use of reids. -	\$ 44.55	\$ 46.00	\$ 1.45	3.30%
Manachaban	Fees for Optional Courses	Shop		\$ 64.48	\$ 69.50	\$ 5.02	7.80%
MClayton	Fees for Optional Courses	Woodworking Course Fee		\$ 10.40	\$ 15.00	\$ 4.60	44.20%
MClayton	Fees for Optional Courses	Construction Course Fee		\$ 15.60	\$ 20.00	\$ 4.40	28.20%
MClayton	Fees for Optional Courses	Performance Drama Course Fee		\$ 10.00	\$ 12.00	\$ 2.00	20.00%
MClayton	Fees for Optional Courses	Digital Photography Course Fee		\$ 10.40	\$ 12.00	\$ 1.60	15.40%
MClayton	Fees for Optional Courses	Sewing/Fiber Arts Course Fee		\$ 20.00	\$ 22.00	\$ 2.00	10.00%
MClayton	Fees for Optional Courses	OCF - Hockey Option Fee	Increase transportation venue costs anticipated Meeting pending. -	\$ 200.00	\$ 210.00	\$ 10.00	5.00%
Meadow	Fees for Optional Courses	Foods		\$ 29.70	\$ 31.18	\$ 1.48	5.00%
Meadow	Fees for Optional Courses	Foods		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Fashion Studies		\$ 42.43	\$ 44.55	\$ 2.12	5.00%
Meadow	Fees for Optional Courses	Fashion Studies		\$ 53.04	\$ 55.69	\$ 2.65	5.00%
Meadow	Fees for Optional Courses	Mechanics		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Human and Social Services		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Sports Performance		\$ 36.40	\$ 38.22	\$ 1.82	5.00%
Meadow	Fees for Optional Courses	Computing Science		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Legal Studies		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Construction		\$ 31.82	\$ 33.41	\$ 1.59	5.00%
Meadow	Fees for Optional Courses	Recreation Leadership		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Cosmetology		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Heath Care Service		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Electro-Technologies		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Information Processing		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Enterprise & Innovation		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Management		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Environmental Stewardship		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Networking		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Esthetics		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Robotics		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Fabrication		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Wildlife		\$ 26.00	\$ 27.30	\$ 1.30	5.00%
Meadow	Fees for Optional Courses	Communication Technology		\$ 26.52	\$ 27.84	\$ 1.32	5.00%
Meadow	Fees for Optional Courses	Band Option		\$ 53.04	\$ 55.69	\$ 2.65	5.00%
Meadow	Fees for Optional Courses	Digital Applications		\$ 12.73	\$ 13.36	\$ 0.63	4.90%
Meadow	Fees for Optional Courses	General Option		\$ 12.73	\$ 13.36	\$ 0.63	4.90%
Meadow	Fees for Optional Courses	Art		\$ 21.22	\$ 22.22	\$ 1.00	4.70%
Meadow	Fees for Optional Courses	CTF Option		\$ 106.08	\$ 111.11	\$ 5.03	4.70%
Mitford	Fees for Optional Courses	CTF Options	increase in supplies, materials - Increase in material and/or supplies costs	\$ 31.20	\$ 32.96	\$ 1.76	5.60%
Mitford	Fees for Optional Courses	Band Uniform/Shirt	supplier costs - Increase in material and/or supplies costs	\$ 35.36	\$ 37.13	\$ 1.77	5.00%
Mitford	Fees for Optional Courses	OCF Introduction to Foreign Languages 7/8	additional costs for materials - Increase in material and/or supplies costs	\$ 10.00	\$ 10.40	\$ 0.40	4.00%
RVSLC	Fees for Optional Courses	Cosmetology		\$ 150.00	\$ 100.00	\$ (50.00)	-33.30%
SpringMid	Fees for Optional Courses	Spanish	Increase in material and/or supplies costs	\$ 20.80	\$ 25.00	\$ 4.20	20.20%

2023/24 Proposed School Fees - Optional Course Fees less than 5.5% / \$5

of Fees: 168

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
WGMurdoch	Fees for Optional Courses	OCF Fiber Arts_7, 8, 9		\$ 30.00	\$ 25.00	\$ (5.00)	-16.70%
WGMurdoch	Fees for Optional Courses	OCF Dance_10, 20, 30		\$ 55.00	\$ 45.00	\$ (10.00)	-18.20%
WGMurdoch	Fees for Optional Courses	OCF Film Studies_7, 8, 9, 10, 20, 30		\$ 25.00	\$ 20.00	\$ (5.00)	-20.00%
Windsong	Fees for Optional Courses	Construction/Fabrication Course Fee	Increase in material and/or supplies costs	\$ 40.00	\$ 44.00	\$ 4.00	10.00%
Windsong	Fees for Optional Courses	Cosmetology Course Fee		\$ 25.00	\$ 27.50	\$ 2.50	10.00%
Windsong	Fees for Optional Courses	Sports Performance / Active Living Course Fee		\$ 31.20	\$ 34.30	\$ 3.10	9.90%
Windsong	Fees for Optional Courses	Foods Course Fee	Increase in material and/or supplies costs	\$ 31.20	\$ 34.00	\$ 2.80	9.00%
Windsong	Fees for Optional Courses	CTF Option Course Fee		\$ 30.00	\$ 31.35	\$ 1.35	4.50%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BChurch	Fees for Optional Courses	Sport Performance 10/20/30	Service Provider Cost Increases	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BChurch	Fees for Optional Courses	Construction	Increase in material and/or supplies costs	\$ 70.00	\$ 75.00	\$ 5.00	7.10%
BChurch	Fees for Optional Courses	Construction	Increase in material and/or supplies costs	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
BChurch	Fees for Optional Courses	Choral 10/20/30	Increase in material and/or supplies costs	\$ 35.00	\$ 40.00	\$ 5.00	14.30%
BChurch	Fees for Optional Courses	Instrumental Jazz Gr. 9	Increase in material and/or supplies costs	\$ 35.00	\$ 40.00	\$ 5.00	14.30%
BChurch	Fees for Optional Courses	Choral Music Gr. 9	Increase in material and/or supplies costs	\$ 35.00	\$ 40.00	\$ 5.00	14.30%
BChurch	Fees for Optional Courses	Construction Gr. 9	Increase in material and/or supplies costs	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
BChurch	Fees for Optional Courses	Foods Gr 9	Increase in material and/or supplies costs	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
BChurch	Fees for Optional Courses	General Music (Guitar) 10/20/30	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
BChurch	Fees for Optional Courses	General Music (Guitar) Gr. 9	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
BChurch	Fees for Optional Courses	Mechanics 10/20/30	Increase in material and/or supplies costs	\$ 70.00	\$ 75.00	\$ 5.00	7.10%
BChurch	Fees for Optional Courses	Culinary Arts 40/50		\$ 75.00	\$ 80.00	\$ 5.00	6.70%
BChurch	Fees for Optional Courses	Instrumental Music (Band) 10/20/30	Increase in material and/or supplies costs	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
BChurch	Fees for Optional Courses	Culinary Arts Gr. 9	Increase in material and/or supplies costs	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
BChurch	Fees for Optional Courses	Culinary Arts 10/20/30	Increase in material and/or supplies costs	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
BChurch	Fees for Optional Courses	Instrumental Jazz 15/25/35	Increase in material and/or supplies costs	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
BChurch	Fees for Optional Courses	Instrumental Music (Band) Gr. 9	Increase in material and/or supplies costs	\$ 75.00	\$ 80.00	\$ 5.00	6.70%
Bears paw	Fees for Optional Courses	Movie Making	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 5.00	\$ 10.00	\$ 5.00	100.00%
Bears paw	Fees for Optional Courses	Outdoor Education	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 5.00	\$ 10.00	\$ 5.00	100.00%
Bears paw	Fees for Optional Courses	Drama	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 5.00	\$ 10.00	\$ 5.00	100.00%
Bears paw	Fees for Optional Courses	Digital Photography	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Bears paw	Fees for Optional Courses	Programming	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Bears paw	Fees for Optional Courses	Rocketry	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Bears paw	Fees for Optional Courses	Makerspace	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Bears paw	Fees for Optional Courses	CO2 Cars	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Sculpture	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Fine Arts	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Models	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Woodworking	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Band	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Clay/Ceramics	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Bears paw	Fees for Optional Courses	Dance	\$5 allowable Increase in fee due to cost increase of resources to run program -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Beiseker	Fees for Optional Courses	Physical Education		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Beiseker	Fees for Optional Courses	Foods - 5 credits		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
BowValley	Fees for Optional Courses	Outdoor Leadership	inflation on all supplies -	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
BowValley	Fees for Optional Courses	Outdoor Leadership	increase to all supplies for course -	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
BowValley	Fees for Optional Courses	Fashion Studies	inflation to supply cost -	\$ 62.20	\$ 67.20	\$ 5.00	8.00%
BowValley	Fees for Optional Courses	Fashion Studies	inflation to supply cost -	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
BowValley	Fees for Optional Courses	Music Course Fee	Increase to supply expenses (music) -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Choral Music 9, 10, 20, 30	inflation on supplies -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Concert Band	Increase pricing on all supplies -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Guitar 9,10	increase to supply expenses (music) -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Drama	inflation on supplies -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Instrumental Music Course Fee	Increase to supply expenses (music) -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Instrumental Jazz	Increase to supply expenses (music) -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BowValley	Fees for Optional Courses	Drama (Course - 3 credits)	inflation of all supplies -	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
BowValley	Fees for Optional Courses	Sports Medicine Course Fee	inflation on supplies -	\$ 60.00	\$ 65.00	\$ 5.00	8.30%
BowValley	Fees for Optional Courses	Sports Medicine Course Fee	inflation on supplies -	\$ 60.00	\$ 65.00	\$ 5.00	8.30%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Fees for Optional Courses	Photography Course Fee	increase to all course supplies -	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
BowValley	Fees for Optional Courses	Foods	increase in supplies expenses (food) -	\$ 110.00	\$ 116.05	\$ 6.05	5.50%
BowValley	Fees for Optional Courses	Foods	increase in supplies (food) -	\$ 53.04	\$ 58.04	\$ 5.00	9.40%
BowValley	Fees for Optional Courses	Construction	increase in supply costs -	\$ 39.00	\$ 44.00	\$ 5.00	12.80%
BowValley	Fees for Optional Courses	Outdoor Leadership Standard First Aid Module	increase to all expenses for course -	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
BowValley	Fees for Optional Courses	Advanced Acting and Touring Theatre	inflation on all supply costs -	\$ 46.80	\$ 51.80	\$ 5.00	10.70%
BowValley	Fees for Optional Courses	Foods	inflation on food -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
BowValley	Fees for Optional Courses	Outdoor Leadership Wilderness First Aid Certificate	increase to all supplies for course -	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
BPeak	Fees for Optional Courses	Recreational Leadership	Raising the fee for the allowable increase. -	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
BPeak	Fees for Optional Courses	OCF Art Option	Raising the fee for the allowable increase. -	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
BPeak	Fees for Optional Courses	Interior Design	Raising the fee for the allowable increase. -	\$ 26.00	\$ 27.43	\$ 1.43	5.50%
BPeak	Fees for Optional Courses	Construction	Raising the fee for the allowable increase. -	\$ 26.00	\$ 27.43	\$ 1.43	5.50%
BPeak	Fees for Optional Courses	OCF Ukulele Option	Raising the fee for the allowable increase. -	\$ 40.00	\$ 42.20	\$ 2.20	5.50%
BPeak	Fees for Optional Courses	Fine Arts Option	Raising the fee for the allowable increase. -	\$ 46.00	\$ 48.53	\$ 2.53	5.50%
BPeak	Fees for Optional Courses	Concert Band	Raising the fee for the allowable increase. -	\$ 25.00	\$ 26.38	\$ 1.38	5.50%
BPeak	Fees for Optional Courses	Foods Option	Raising the fee for the allowable increase. -	\$ 26.00	\$ 27.43	\$ 1.43	5.50%
ChestHigh	Fees for Optional Courses	Cosmetology (3 Credit)	\$5 increase due to increase in supply costs - Increase in material and/or supplies costs	\$ 5.00	\$ 10.00	\$ 5.00	100.00%
ChestHigh	Fees for Optional Courses	Wildlife	\$5 increase - supply costs/guest presenters - Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
ChestHigh	Fees for Optional Courses	Esthetics Nail Care	\$5 Increase due to increase in cost of supplies - Increase in material and/or supplies costs	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
ChestHigh	Fees for Optional Courses	Sports Performance	\$5 increase to support cost of App and increased supply costs - Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
ChestHigh	Fees for Optional Courses	Sports Medicine	\$5 increase - increased supply costs - Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
ChestHigh	Fees for Optional Courses	Film & Media Arts	\$5 Increase due to increase in cost of supplies - Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
ChestHigh	Fees for Optional Courses	Cosmetology (5 Credit)	\$5 increase due to increase in supply costs - Increase in material and/or supplies costs	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
ChestHigh	Fees for Optional Courses	Leadership	\$5 increase to cover cost of increased material and supply costs and TShirt Costs -	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
ChestHigh	Fees for Optional Courses	Esthetics Skincare (5 Credit)	- Added (5 credit to fee title) - \$5 increase due to increase in cost of supplies - Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
ChestHigh	Fees for Optional Courses	Foods	\$5 increase - covers the cost of increased grocery prices - Increase in material and/or supplies costs	\$ 46.80	\$ 51.80	\$ 5.00	10.70%
ChestHigh	Fees for Optional Courses	Foods	5.5% increase - covers the cost of increased grocery prices - Increase in material and/or supplies costs	\$ 93.60	\$ 98.75	\$ 5.15	5.50%
ChestHigh	Fees for Optional Courses	Fabrication	\$5 increase due to increase in cost of materials and supplies - Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
ChestHigh	Fees for Optional Courses	Fabrication	5.5% increase due to increase in material and supply costs - Increase in material and/or supplies costs	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
ChestHigh	Fees for Optional Courses	Construction	\$5 increase - due to cost of supplies - Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
ChestHigh	Fees for Optional Courses	Construction	5.5% increase - cost of materials/supplies - Increase in material and/or supplies costs	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
ChestHigh	Fees for Optional Courses	Yearbook	\$5 increase - supply costs/guest presenter costs - Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
ChestHigh	Fees for Optional Courses	Culinary Arts	5.5% increase - cost of groceries - Increase in material and/or supplies costs	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
ChestHigh	Fees for Optional Courses	Culinary Arts	5.5% increase - cost of groceries - Increase in material and/or supplies costs	\$ 93.60	\$ 98.75	\$ 5.15	5.50%
ChestHigh	Fees for Optional Courses	Cosmetology	\$5 increase due to increased supply costs - Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
ChestHigh	Fees for Optional Courses	Robotics	\$5 increase - increased cost of Aduino Kits. - Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
ChestHigh	Fees for Optional Courses	Art	Increased supply costs 5.5% increase - Increase in material and/or supplies costs	\$ 95.45	\$ 100.70	\$ 5.25	5.50%
ChestHigh	Fees for Optional Courses	Sports Performance Hockey	5.5% increase to support increased cost of transportation and ice rental - Service Provider Cost Increases;#Transportation Cost Increases	\$ 295.00	\$ 311.20	\$ 16.20	5.50%
ChestMid	Fees for Optional Courses	Photography		\$ 20.00	\$ 21.10	\$ 1.10	5.50%
ChestMid	Fees for Optional Courses	Fine Arts - Drama		\$ 10.00	\$ 10.55	\$ 0.55	5.50%
ChestMid	Fees for Optional Courses	Sewing		\$ 41.60	\$ 43.89	\$ 2.29	5.50%
ChestMid	Fees for Optional Courses	Audio & Visual		\$ 20.00	\$ 21.10	\$ 1.10	5.50%
ChestMid	Fees for Optional Courses	Leadership		\$ 35.00	\$ 36.93	\$ 1.93	5.50%
ChestMid	Fees for Optional Courses	Business, Admin & Finance Technology		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Rocketry		\$ 15.00	\$ 15.83	\$ 0.83	5.50%
ChestMid	Fees for Optional Courses	Career and Technology Foundations		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Animation		\$ 20.00	\$ 21.10	\$ 1.10	5.50%
ChestMid	Fees for Optional Courses	Communication and Technology		\$ 50.00	\$ 52.75	\$ 2.75	5.50%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestMid	Fees for Optional Courses	Fine Arts - Music		\$ 15.00	\$ 15.83	\$ 0.83	5.50%
ChestMid	Fees for Optional Courses	Construction		\$ 60.00	\$ 63.30	\$ 3.30	5.50%
ChestMid	Fees for Optional Courses	Media, Design & Communication Arts		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Design Studies		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Robotics		\$ 20.00	\$ 21.10	\$ 1.10	5.50%
ChestMid	Fees for Optional Courses	Enterprise and Innovation		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Second Language		\$ 15.00	\$ 15.83	\$ 0.83	5.50%
ChestMid	Fees for Optional Courses	Environmental and Outdoor Education		\$ 15.00	\$ 15.83	\$ 0.83	5.50%
ChestMid	Fees for Optional Courses	Yearbook		\$ 20.00	\$ 21.10	\$ 1.10	5.50%
ChestMid	Fees for Optional Courses	Fine Arts		\$ 50.00	\$ 52.75	\$ 2.75	5.50%
ChestMid	Fees for Optional Courses	Fine Arts - Art		\$ 25.00	\$ 26.38	\$ 1.38	5.50%
CochraneChristia	Fees for Optional Courses	Jr Inventors Course Fee	Vendor increase/inflation - Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
CochraneChristia	Fees for Optional Courses	DJ Maker Course Fee	Inflation costs of supplies - Increase in material and/or supplies costs	\$ 10.40	\$ 15.40	\$ 5.00	48.10%
CochraneChristia	Fees for Optional Courses	Recreation Leadership Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
CochraneChristia	Fees for Optional Courses	Environmental and Outdoor Education Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
CochraneChristia	Fees for Optional Courses	Impact Course Fee	Vendor increase/inflation - Increase in material and/or supplies costs;#Service Provider Cost Increases	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
CochraneChristia	Fees for Optional Courses	Art Course Fee	Maximum increase of \$5 - Increase in material and/or supplies costs	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
CochraneChristia	Fees for Optional Courses	Additional Course Fees	Vendor increase/inflation - Increase in material and/or supplies costs	\$ 20.80	\$ 25.80	\$ 5.00	24.00%
CochraneChristia	Fees for Optional Courses	Band / Music Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
CochraneChristia	Fees for Optional Courses	Fabrication Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 33.28	\$ 38.28	\$ 5.00	15.00%
CochraneChristia	Fees for Optional Courses	Foods Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 33.28	\$ 38.28	\$ 5.00	15.00%
CochraneChristia	Fees for Optional Courses	Active Living Course Fee	Match Mitford fees - Increase in material and/or supplies costs	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
CochraneHigh	Fees for Optional Courses	Construction	Increase in material and/or supplies costs	\$ 31.82	\$ 36.82	\$ 5.00	15.70%
CochraneHigh	Fees for Optional Courses	Mechanics	Increase to cost of materials - Increase in material and/or supplies costs	\$ 41.60	\$ 46.60	\$ 5.00	12.00%
CochraneHigh	Fees for Optional Courses	Foods	Increase in material and/or supplies costs	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
EastLake	Fees for Optional Courses	Maker Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Fees for Optional Courses	Specialized Art Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 25.00	\$ 26.38	\$ 1.38	5.50%
EastLake	Fees for Optional Courses	Photography Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	Band Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 50.00	\$ 52.75	\$ 2.75	5.50%
EastLake	Fees for Optional Courses	Interior Design Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
EastLake	Fees for Optional Courses	Ceramics Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
EastLake	Fees for Optional Courses	Outdoor Recreation Leadership	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 20.00	\$ 21.10	\$ 1.10	5.50%
EastLake	Fees for Optional Courses	Child Care Course Fee	increase by 5.5% (memo March 10/23) - Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	Robotics Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 25.00	\$ 26.38	\$ 1.38	5.50%
EastLake	Fees for Optional Courses	Communications Technology Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	Woodworking Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 40.00	\$ 42.20	\$ 2.20	5.50%
EastLake	Fees for Optional Courses	Construction Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 26.00	\$ 27.43	\$ 1.43	5.50%
EastLake	Fees for Optional Courses	Jewelry Design Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
EastLake	Fees for Optional Courses	Cosmetology Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 35.00	\$ 36.93	\$ 1.93	5.50%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
EastLake	Fees for Optional Courses	Mixed Media Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 30.00	\$ 31.65	\$ 1.65	5.50%
EastLake	Fees for Optional Courses	Drawing/Sketching Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Fees for Optional Courses	Painting Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Fees for Optional Courses	Entrepreneurship Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Fees for Optional Courses	Physical Wellness Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	Foods Course Fee	increase by 5.5% (memo March 10/23) - Service Provider Cost Increases;#Increase in material and/or supplies costs;#Transportation Cost Increases	\$ 35.00	\$ 36.93	\$ 1.93	5.50%
EastLake	Fees for Optional Courses	Spanish Course Fee	increase by 5.5% (memo March 10/23) - Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 10.00	\$ 10.55	\$ 0.55	5.50%
EastLake	Fees for Optional Courses	Green Living Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	STEM Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 25.00	\$ 26.38	\$ 1.38	5.50%
EastLake	Fees for Optional Courses	Home Alone Course Fee	increase by 5.5% (memo March 10/23) - Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
EastLake	Fees for Optional Courses	Athletic Performance Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 25.00	\$ 26.38	\$ 1.38	5.50%
EastLake	Fees for Optional Courses	Instrumental Guitar Course Fee	increase by 5.5% (memo March 10/23) - Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs	\$ 15.00	\$ 15.83	\$ 0.83	5.50%
Fireside	Fees for Optional Courses	Art Sculpture and Mixed Media Course Fee	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Fireside	Fees for Optional Courses	CTF Course Fee	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Fireside	Fees for Optional Courses	Mad Science Course Fee	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Fireside	Fees for Optional Courses	Art Course Fee	Increase in material and/or supplies costs	\$ 10.40	\$ 15.40	\$ 5.00	48.10%
Fireside	Fees for Optional Courses	Recreation Fitness Course Fee	Transportation Cost Increases	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
Fireside	Fees for Optional Courses	Fibre Art Course Fee	Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Fireside	Fees for Optional Courses	Foods Course Fee	Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Fireside	Fees for Optional Courses	Construction Technology & Fabrication (Shop)	Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Fireside	Fees for Optional Courses	Outdoor Leadership Option Course Fee	Transportation Cost Increases	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
GeorgeMac	Fees for Optional Courses	Recreational Leadership	Maximum increase of \$5 -	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
HCrossing	Fees for Optional Courses	Photography Course Fee	A \$5 increase has been selected for this Option instead of 5% due to the amount of consumables required. -	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
HCrossing	Fees for Optional Courses	Bike Mechanics - 7/8	Increase of \$5 selected instead of 5% as there's lots of consumables needed for this option. -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
HCrossing	Fees for Optional Courses	CTF 6/7 Course Fee	A \$5 increase has been selected for this Option instead of 5% due to the amount of consumables required. -	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
HCrossing	Fees for Optional Courses	CTF 8 Course Fee	A \$5 increase has been selected for this Option instead of 5% due to the amount of consumables required. -	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
HCrossing	Fees for Optional Courses	Foods Course Fee	A \$5 increase has been selected for this Option instead of 5% due to the amount of consumables required. -	\$ 41.00	\$ 46.00	\$ 5.00	12.20%
HCrossing	Fees for Optional Courses	Construction/Woodworking Course Fee	Increase of \$5 selected instead of 5% as this Option requires lots of consumable materials. -	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
Kathryn	Fees for Optional Courses	Photography 6,7,8	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Fees for Optional Courses	Leadership Grade 6,7,8	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Fees for Optional Courses	Design & Fabrication 6,7,8,	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Fees for Optional Courses	Fabric Arts 6,7,8,	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Fees for Optional Courses	Art 6/7/8	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Kathryn	Fees for Optional Courses	Emergency First Aid Training Course 6,7,8	Service Provider Cost Increases	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Kathryn	Fees for Optional Courses	Babysitting Training Course - Grade 6,7,8	Increase in material and/or supplies costs	\$ 60.00	\$ 65.00	\$ 5.00	8.30%
Manachaban	Fees for Optional Courses	FSL		\$ 5.00	\$ 10.00	\$ 5.00	100.00%
Manachaban	Fees for Optional Courses	Digital Photography		\$ 20.80	\$ 25.80	\$ 5.00	24.00%
Manachaban	Fees for Optional Courses	Outdoor Education - Water World		\$ 26.00	\$ 31.00	\$ 5.00	19.20%
Manachaban	Fees for Optional Courses	Foods		\$ 27.00	\$ 32.00	\$ 5.00	18.50%
Manachaban	Fees for Optional Courses	Art (7/8)		\$ 31.20	\$ 36.20	\$ 5.00	16.00%
Manachaban	Fees for Optional Courses	Band		\$ 41.60	\$ 46.60	\$ 5.00	12.00%
Manachaban	Fees for Optional Courses	Makerspace		\$ 42.00	\$ 47.00	\$ 5.00	11.90%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Manachaban	Fees for Optional Courses	Drama		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
Manachaban	Fees for Optional Courses	CTF		\$ 80.00	\$ 85.00	\$ 5.00	6.30%
Manachaban	Fees for Optional Courses	Outdoor Education		\$ 110.00	\$ 116.00	\$ 6.00	5.50%
Manachaban	Fees for Optional Courses	WILD Program		\$ 723.84	\$ 763.65	\$ 39.81	5.50%
Manachaban	Fees for Optional Courses	Physical Education Enrichment		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
MClayton	Fees for Optional Courses	Art 101 Course Fee		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
MClayton	Fees for Optional Courses	Ceramics Course Fee		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
MClayton	Fees for Optional Courses	Makeup Artistry Course Fee	fee name was revised in 22/23 to "REVISED Makeup Artistry Course FEE. A name change to "Makeup Artistry Course Fee" is requested. -	\$ 33.00	\$ 38.00	\$ 5.00	15.20%
MClayton	Fees for Optional Courses	Foods Course Fee		\$ 35.00	\$ 40.00	\$ 5.00	14.30%
MClayton	Fees for Optional Courses	Band Course Fee		\$ 52.00	\$ 57.00	\$ 5.00	9.60%
MClayton	Fees for Optional Courses	Outdoor Education Course Fee		\$ 160.00	\$ 165.00	\$ 5.00	3.10%
Mitford	Fees for Optional Courses	Options	Costs of materials and supplies - Increase in material and/or supplies costs	\$ 10.40	\$ 15.40	\$ 5.00	48.10%
Mitford	Fees for Optional Courses	Recreational Leadership	increase cost to materials, supplies and potential activities - Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Mitford	Fees for Optional Courses	Environmental and Outdoor Education	increased supplies, costs of equipment - Increase in material and/or supplies costs	\$ 15.60	\$ 20.60	\$ 5.00	32.10%
Mitford	Fees for Optional Courses	OCF Crafting	higher costs to purchase craft and sewing materials - Increase in material and/or supplies costs	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Mitford	Fees for Optional Courses	Art	Increased costs for art supplies - Increase in material and/or supplies costs	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
Mitford	Fees for Optional Courses	Band	increased costs of band supplies, materials, music, etc - Increase in material and/or supplies costs	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
Mitford	Fees for Optional Courses	Foods	increased costs to purchase materials, food products. - Increase in material and/or supplies costs	\$ 33.28	\$ 38.28	\$ 5.00	15.00%
Mitford	Fees for Optional Courses	Fabrication	increased costs of the materials and equipment used in Fab Lab - Increase in material and/or supplies costs	\$ 33.28	\$ 38.28	\$ 5.00	15.00%
Mitford	Fees for Optional Courses	Active Living	Activities such as curling, swimming require transportation and costs are increasing as well as vendors that are brought into school are increasing their fees - Transportation Cost Increases	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
Mitford	Fees for Optional Courses	Field Trips / Activities (Options)	increased transportation costs to field trips - Transportation Cost Increases	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
Mitford	Fees for Optional Courses	Communication Technologies	increased costs to supplies - Increase in material and/or supplies costs	\$ 10.40	\$ 10.97	\$ 0.57	5.50%
NorthcottPrairie	Fees for Optional Courses	Leadership	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
NorthcottPrairie	Fees for Optional Courses	Cosmetology	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
NorthcottPrairie	Fees for Optional Courses	Sports Performance Option Course Fee	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
NorthcottPrairie	Fees for Optional Courses	Drama Course Fee	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
NorthcottPrairie	Fees for Optional Courses	Foods Course Fee	Increase in material and/or supplies costs	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
NorthcottPrairie	Fees for Optional Courses	CTF Option Course Fee	Increase in material and/or supplies costs	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
NorthcottPrairie	Fees for Optional Courses	Textiles Course Fee	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
NorthcottPrairie	Fees for Optional Courses	Culinary Arts	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
NorthcottPrairie	Fees for Optional Courses	Art Course Fee	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
NorthcottPrairie	Fees for Optional Courses	Digital Photography Course Fee	Increase in material and/or supplies costs	\$ 50.00	\$ 55.00	\$ 5.00	10.00%
NorthcottPrairie	Fees for Optional Courses	Band Course Fee	Increase in material and/or supplies costs	\$ 52.00	\$ 57.00	\$ 5.00	9.60%
NorthcottPrairie	Fees for Optional Courses	Summer Instrument Rental Fee	Increase in material and/or supplies costs	\$ 140.00	\$ 147.70	\$ 7.70	5.50%
NorthcottPrairie	Fees for Optional Courses	General Option Course Fee	Increase in material and/or supplies costs	\$ 150.00	\$ 158.25	\$ 8.25	5.50%
NorthcottPrairie	Fees for Optional Courses	Outdoor Education Course Fee	Increase in material and/or supplies costs	\$ 100.00	\$ 105.50	\$ 5.50	5.50%
NorthcottPrairie	Fees for Optional Courses	Instrument Rental Fee	Service Provider Cost Increases	\$ 210.00	\$ 221.55	\$ 11.55	5.50%
SpringHigh	Fees for Optional Courses	Film Study		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringHigh	Fees for Optional Courses	Leadership		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringHigh	Fees for Optional Courses	Leadership		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringHigh	Fees for Optional Courses	Spanish		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringHigh	Fees for Optional Courses	Spanish		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringHigh	Fees for Optional Courses	French as a Second Language		\$ 26.00	\$ 31.00	\$ 5.00	19.20%
SpringHigh	Fees for Optional Courses	French as a Second Language		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringHigh	Fees for Optional Courses	Experimental Psychology/Sociology		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringHigh	Fees for Optional Courses	Forensic Science		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringHigh	Fees for Optional Courses	General/Personal Psychology		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringHigh	Fees for Optional Courses	Art		\$ 70.00	\$ 75.00	\$ 5.00	7.10%
SpringHigh	Fees for Optional Courses	Art		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
SpringHigh	Fees for Optional Courses	Robotics Engineering & Design		\$ 110.00	\$ 116.05	\$ 6.05	5.50%
SpringHigh	Fees for Optional Courses	Robotics Engineering & Design		\$ 150.00	\$ 158.25	\$ 8.25	5.50%
SpringHigh	Fees for Optional Courses	Robotics Engineering & Design		\$ 60.00	\$ 65.00	\$ 5.00	8.30%
SpringHigh	Fees for Optional Courses	Drama		\$ 26.00	\$ 31.00	\$ 5.00	19.20%
SpringHigh	Fees for Optional Courses	French Immersion		\$ 26.00	\$ 31.00	\$ 5.00	19.20%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
SpringHigh	Fees for Optional Courses	Outdoor Education/Wildlife		\$ 390.00	\$ 411.45	\$ 21.45	5.50%
SpringHigh	Fees for Optional Courses	Outdoor Education/Wildlife		\$ 494.00	\$ 521.17	\$ 27.17	5.50%
SpringHigh	Fees for Optional Courses	Outdoor Education/Wildlife		\$ 286.00	\$ 301.73	\$ 15.73	5.50%
SpringHigh	Fees for Optional Courses	Communication Technology		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Fees for Optional Courses	Communication Technology		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Foods		\$ 156.00	\$ 164.58	\$ 8.58	5.50%
SpringHigh	Fees for Optional Courses	Foods		\$ 78.00	\$ 83.00	\$ 5.00	6.40%
SpringHigh	Fees for Optional Courses	Computing Science		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Band		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	General Music		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Music (Guitar)		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Design Studies		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Instrumental Music		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
SpringHigh	Fees for Optional Courses	Drama - Advanced Acting		\$ 52.00	\$ 57.00	\$ 5.00	9.60%
SpringHigh	Fees for Optional Courses	Sports Medicine		\$ 52.00	\$ 57.00	\$ 5.00	9.60%
SpringHigh	Fees for Optional Courses	Fashion Studies		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
SpringHigh	Fees for Optional Courses	Physical Education		\$ 135.00	\$ 142.43	\$ 7.43	5.50%
SpringHigh	Fees for Optional Courses	Studio Arts AP		\$ 200.00	\$ 211.00	\$ 11.00	5.50%
SpringMid	Fees for Optional Courses	Passion Project		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringMid	Fees for Optional Courses	Film Studies		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringMid	Fees for Optional Courses	Photography (Cost Per Term)	Increase in material and/or supplies costs	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
SpringMid	Fees for Optional Courses	Fashion Studies	Increase in material and/or supplies costs	\$ 15.00	\$ 20.00	\$ 5.00	33.30%
SpringMid	Fees for Optional Courses	Drama (Cost Per Term)	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringMid	Fees for Optional Courses	Computer Coding	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringMid	Fees for Optional Courses	Health Care Services (Cost Per Term)	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringMid	Fees for Optional Courses	French as a Second Language	Increase in material and/or supplies costs	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
SpringMid	Fees for Optional Courses	Leadership	Increase in material and/or supplies costs	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringMid	Fees for Optional Courses	Design Studies (Cost Per Term)	Increase in material and/or supplies costs	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
SpringMid	Fees for Optional Courses	Robotics (Cost Per Term)	Increase in material and/or supplies costs	\$ 26.00	\$ 31.00	\$ 5.00	19.20%
SpringMid	Fees for Optional Courses	Cosmetology (Cost Per Term)	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringMid	Fees for Optional Courses	Outdoor Education (Cost Per Term)	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringMid	Fees for Optional Courses	STEAM	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringMid	Fees for Optional Courses	Maker Challenge	Increase in material and/or supplies costs	\$ 30.00	\$ 35.00	\$ 5.00	16.70%
SpringMid	Fees for Optional Courses	Construction (Cost Per Term)	Increase in material and/or supplies costs	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
SpringMid	Fees for Optional Courses	Micro Bit & Electronic Circuitry	Increase in material and/or supplies costs	\$ 31.20	\$ 36.20	\$ 5.00	16.00%
SpringMid	Fees for Optional Courses	Foods (Cost Per Term)	Increase in material and/or supplies costs	\$ 36.00	\$ 41.00	\$ 5.00	13.90%
SpringMid	Fees for Optional Courses	Art Option	Increase in material and/or supplies costs	\$ 45.00	\$ 50.00	\$ 5.00	11.10%
Westbrook	Fees for Optional Courses	OCF - Woodworking Course Fee		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Westbrook	Fees for Optional Courses	OCF Photography Course Fee		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Westbrook	Fees for Optional Courses	OCF Fine Arts Course Fee		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Westbrook	Fees for Optional Courses	OCF Foods Course Fee		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Westbrook	Fees for Optional Courses	OCF Environmental & Outdoor Education		\$ 75.00	\$ 80.00	\$ 5.00	6.70%
WGMurdoch	Fees for Optional Courses	OCF Sports Performance_10, 20, 30		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
WGMurdoch	Fees for Optional Courses	OCF Sports Performance_7, 8, 9		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
WGMurdoch	Fees for Optional Courses	OCF Leadership_7, 8, 9, 10, 20, 30		\$ 10.00	\$ 15.00	\$ 5.00	50.00%
WGMurdoch	Fees for Optional Courses	OCF Dance_7, 8, 9		\$ 15.00	\$ 20.00	\$ 5.00	33.30%
WGMurdoch	Fees for Optional Courses	OCF Band Consumables_6, 7, 8, 9, 10, 20, 30		\$ 15.00	\$ 20.00	\$ 5.00	33.30%
WGMurdoch	Fees for Optional Courses	OCF STEM		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF JR Firefighters		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Construction_7, 8, 9		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Robotics		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Photography		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Art_7, 8, 9		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Yoga		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Drama_7, 8, 9		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Outdoor Education_7, 8, 9		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Forensic Science_7, 8, 9		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF French_7, 8, 9,		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF French_10, 20, 30		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Fine Arts		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
WGMurdoch	Fees for Optional Courses	OCF Communications Technology_10, 20, 30		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
WGMurdoch	Fees for Optional Courses	OCF Cosmetology_7, 8, 9		\$ 25.00	\$ 30.00	\$ 5.00	20.00%

2023/24 Proposed School Fees - Optional Course Fees equal to 5.5% / \$5

of Fees: 308

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
WGMurdoch	Fees for Optional Courses	OCF Mechanics_7, 8, 9		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
WGMurdoch	Fees for Optional Courses	OCF Sports Medicine		\$ 30.00	\$ 35.00	\$ 5.00	16.70%
WGMurdoch	Fees for Optional Courses	OCF Art_10, 20, 30		\$ 35.00	\$ 40.00	\$ 5.00	14.30%
WGMurdoch	Fees for Optional Courses	OCF Design Studies_10, 20, 30		\$ 35.00	\$ 40.00	\$ 5.00	14.30%
WGMurdoch	Fees for Optional Courses	OCF Foods_7, 8, 9		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
WGMurdoch	Fees for Optional Courses	OCF Wild Life		\$ 40.00	\$ 45.00	\$ 5.00	12.50%
WGMurdoch	Fees for Optional Courses	OCF Cosmetology_10, 20, 30		\$ 50.00	\$ 55.00	\$ 5.00	10.00%
WGMurdoch	Fees for Optional Courses	OCF Drama_10, 20, 30		\$ 55.00	\$ 60.00	\$ 5.00	9.10%
WGMurdoch	Fees for Optional Courses	OCF Mechanics_10, 20, 30		\$ 75.00	\$ 80.00	\$ 5.00	6.70%
WGMurdoch	Fees for Optional Courses	OCF Construction_10, 20, 30		\$ 80.00	\$ 85.00	\$ 5.00	6.30%
WGMurdoch	Fees for Optional Courses	OCF Hockey/Golf Program (Semester 2)	Hockey at the beginning of S2, then Golf once course opens -	\$ 250.00	\$ 263.75	\$ 13.75	5.50%
WGMurdoch	Fees for Optional Courses	OCF Foods_10, 20, 30		\$ 100.00	\$ 105.50	\$ 5.50	5.50%
WGMurdoch	Fees for Optional Courses	OCF Hockey/Golf Program (Semester 1)	Golf at the beginning of S1, then Hockey once Golf course is closed for rest of S1 -	\$ 250.00	\$ 263.75	\$ 13.75	5.50%
WGMurdoch	Fees for Optional Courses	OCF Divisional Instrument Rental Fee		\$ 210.00	\$ 221.55	\$ 11.55	5.50%
WGMurdoch	Fees for Optional Courses	OCF Divisional Summer Instrument Rental Fee		\$ 140.00	\$ 147.70	\$ 7.70	5.50%

2023/24 Proposed School Fees - No Changes

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BChurch	Activity Fees	Physical Education Field Trip/Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Activity Fees	Leadership - Horizons		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Activity Fees	Golf Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Art Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Music Swing City (June)		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Band Field Trips		\$ 30.00	\$ 30.00	\$ -	0.00%
BChurch	Activity Fees	Sports Performance Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Career Exploration Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Activity Fees	Jazz Festival Field Trip		\$ 80.00	\$ 80.00	\$ -	0.00%
BChurch	Activity Fees	Case Clash Field Trip - SAIT		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Activity Fees	Math Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Choir Festival Field Trip		\$ 70.00	\$ 70.00	\$ -	0.00%
BChurch	Activity Fees	Photography/AV Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Communication Technology Field Trips/Activities		\$ 35.00	\$ 35.00	\$ -	0.00%
BChurch	Activity Fees	Science Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Complex Needs-AAAS Program/Lifeskills/Field Trips/Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
BChurch	Activity Fees	Wildlife Fieldtrip Gr. 9	Increase in material and/or supplies costs;#Transportation Cost Increases;#Service Provider Cost Increases	\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Activity Fees	Construction Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Humanities Field Trip		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Cosmetology Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	K&E Field Trips/Activities		\$ 80.00	\$ 80.00	\$ -	0.00%
BChurch	Activity Fees	Creative Writing Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Leadership Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Activity Fees	CTS Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Mechanics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Mechanics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Culinary Arts Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Outdoor Pursuits		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Drama Field Trip/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Physical Education Field Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Film & Media Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Robotics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Foods Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Sports Medicine Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Forensic Studies Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Wildlife Fieldtrip 10/20/30	Increase in material and/or supplies costs;#Transportation Cost Increases;#Service Provider Cost Increases	\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Activity Fees	French Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Alberta Student Leadership Conference (ASLC)		\$ 500.00	\$ 500.00	\$ -	0.00%
BChurch	Activity Fees	German Field Trips/Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Basketball Girls		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BChurch	Extracurricular Fees	Rugby 7's		\$ 160.00	\$ 160.00	\$ -	0.00%
BChurch	Extracurricular Fees	Zones - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Extracurricular Fees	Cheer/POM Team		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Extracurricular Fees	Soccer		\$ 125.00	\$ 125.00	\$ -	0.00%
BChurch	Extracurricular Fees	Cross-country Running Club		\$ 125.00	\$ 125.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Volleyball Girls		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	Curling		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Extracurricular Fees	Provincials - All Sports		\$ 500.00	\$ 500.00	\$ -	0.00%
BChurch	Extracurricular Fees	Football		\$ 475.00	\$ 475.00	\$ -	0.00%
BChurch	Extracurricular Fees	Slam Poetry		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Extracurricular Fees	Golf Team		\$ 275.00	\$ 275.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Basketball Boys		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Basketball Boys		\$ 900.00	\$ 900.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Volleyball Boys		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Basketball Girls		\$ 700.00	\$ 700.00	\$ -	0.00%
BChurch	Extracurricular Fees	Track & Field		\$ 120.00	\$ 120.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Volleyball Boys		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	Badminton		\$ 80.00	\$ 80.00	\$ -	0.00%

Rocky View Schools

2023/24 Proposed School Fees - No Changes

Appendix G

of Fees: 741

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BChurch	Extracurricular Fees	JV Volleyball Girls		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Non-Curricular Goods and Services	Graduation		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Other Fees to Enhance Education	Math Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
Beiseker	Non-Curricular Goods and Services	Graduation		\$ 25.00	\$ 25.00	\$ -	0.00%
BeisekerColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Activity Fees	Leadership Conference		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Activity Fees	Photography Wildlife Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL 20 Field Trips/Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	Alberta Student Leadership Conference		\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
BowValley	Activity Fees	Social Studies Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Art Events		\$ 80.00	\$ 80.00	\$ -	0.00%
BowValley	Activity Fees	Math Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ASL Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	PE 20/30 Curricular Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Audio/Visual Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Psychology Curricular Enhancement Field Trip		\$ 55.00	\$ 55.00	\$ -	0.00%
BowValley	Activity Fees	Calm Curricular Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Technical Theatre Experiential Ed.		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	Choir Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Life Skills Authentic Learning Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Communication Technologies Curricular Enhancement Event		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Musical Theatre Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Connect Lab Enhancement Activity		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Activity Fees	ODL Curricular Enhancement Event		\$ 700.00	\$ 700.00	\$ -	0.00%
BowValley	Activity Fees	Cosplay Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Photography 20/30 Field Trips		\$ 125.00	\$ 125.00	\$ -	0.00%
BowValley	Activity Fees	Crafting Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Physical Education Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Creative Writing and Publishing Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	School/Community Event		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Cross Curricular Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Activity Fees	Sports Medicine Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Dance Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Fine Art Enrichment		\$ 250.00	\$ 250.00	\$ -	0.00%
BowValley	Activity Fees	Design Studies Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Leadership Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Drama Field Trips and Activities		\$ 275.00	\$ 275.00	\$ -	0.00%
BowValley	Activity Fees	Math 31 Enrichment Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	English Curriculum Enhancement Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Activity Fees	Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Extended PE Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL 10 Field Trips / Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	Fashion Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL 30 Due of Edinburgh Award		\$ 1,200.00	\$ 1,200.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Activity Fees	FNMI Cultural Enrichment Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL Scuba Diving Lesson		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Activity Fees	Foods Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Performing Arts Field Trips and Activities		\$ 130.00	\$ 130.00	\$ -	0.00%
BowValley	Activity Fees	French Curriculum Enhancement Field Trip		\$ 160.00	\$ 160.00	\$ -	0.00%
BowValley	Activity Fees	Photography 9/10 Field Trip		\$ 65.00	\$ 65.00	\$ -	0.00%
BowValley	Activity Fees	Game Design Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Physical Education 20/30 - Offsite All-Inclusive Trips		\$ 185.00	\$ 185.00	\$ -	0.00%
BowValley	Activity Fees	Guidance Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Pop Culture Fitness Field Trips and Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Activity Fees	Human & Social Services Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Robotics Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Industrial Design Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Sciences Curricular Enhancement Event		\$ 350.00	\$ 350.00	\$ -	0.00%
BowValley	Activity Fees	Instrumental Jazz Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Spanish Field Trips/Activities		\$ 175.00	\$ 175.00	\$ -	0.00%
BowValley	Activity Fees	Instrumental Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Sports Performance Curricular Enrichment Field Trip		\$ 80.00	\$ 80.00	\$ -	0.00%
BowValley	Activity Fees	IT Essentials Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Yoga Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Jr. Band Camp		\$ 250.00	\$ 250.00	\$ -	0.00%
BowValley	Activity Fees	Active Living Optional Event		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Activity Fees	LEAD Entrepreneurship Fitness Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Extracurricular Fees	Soccer Uniform		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Extracurricular Fees	Zones - All Sports/Activities		\$ 720.00	\$ 720.00	\$ -	0.00%
BowValley	Extracurricular Fees	Track and Field Uniform		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Extracurricular Fees	Badminton Uniform		\$ 40.00	\$ 40.00	\$ -	0.00%
BowValley	Extracurricular Fees	Rugby Team		\$ 550.00	\$ 550.00	\$ -	0.00%
BowValley	Extracurricular Fees	Basketball Team		\$ 770.00	\$ 770.00	\$ -	0.00%
BowValley	Extracurricular Fees	Team Provincials		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Extracurricular Fees	Basketball Uniform		\$ 700.00	\$ 700.00	\$ -	0.00%
BowValley	Extracurricular Fees	Volleyball Uniform		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Extracurricular Fees	Cheer Team		\$ 55.00	\$ 55.00	\$ -	0.00%
BowValley	Extracurricular Fees	Provincials Contingency		\$ 600.00	\$ 600.00	\$ -	0.00%
BowValley	Extracurricular Fees	Cheer Team Uniform		\$ 275.00	\$ 275.00	\$ -	0.00%
BowValley	Extracurricular Fees	Soccer Team		\$ 264.00	\$ 264.00	\$ -	0.00%
BowValley	Extracurricular Fees	Cross Country Running Team		\$ 198.00	\$ 198.00	\$ -	0.00%
BowValley	Extracurricular Fees	Team Divisional Registration and Transportation		\$ 500.00	\$ 500.00	\$ -	0.00%
BowValley	Extracurricular Fees	Curling Bonspiels		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Extracurricular Fees	Track and Field Team		\$ 66.00	\$ 66.00	\$ -	0.00%
BowValley	Extracurricular Fees	Curling Team		\$ 330.00	\$ 330.00	\$ -	0.00%
BowValley	Extracurricular Fees	Volleyball Team		\$ 660.00	\$ 660.00	\$ -	0.00%
BowValley	Extracurricular Fees	Football Team		\$ 825.00	\$ 825.00	\$ -	0.00%
BowValley	Extracurricular Fees	Wrestling Team		\$ 330.00	\$ 330.00	\$ -	0.00%
BowValley	Extracurricular Fees	Golf Team		\$ 198.00	\$ 198.00	\$ -	0.00%
BowValley	Extracurricular Fees	Badminton Team		\$ 39.60	\$ 39.60	\$ -	0.00%
BowValley	Extracurricular Fees	ODL 30 Day Expedition		\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
BowValley	Non-Curricular Goods and Services	Team Misc. Event - Registration and Transportation		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Non-Curricular Goods and Services	Graduation Fee		\$ 110.00	\$ 110.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Physics Workbooks		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math The Key for Diploma Prep		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math Solutions Manual		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Chemistry The Key for Diploma Prep		\$ 250.00	\$ 250.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Other Fees to Enhance Education	Math Workbook		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	ELA Shakespeare Playbook & Online Access		\$ 12.00	\$ 12.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Chemistry SNAP Workbook		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math 9 Supplementary Workbook		\$ 28.00	\$ 28.00	\$ -	0.00%
ChestHigh	Activity Fees	Construction/Fabrication Workshops		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Performance Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Band - Drumline Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Biology Curricular Enhancement Activities/Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
ChestHigh	Activity Fees	Wildlife Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Career Exploration and Post Secondary Planning Trips		\$ 75.00	\$ 75.00	\$ -	0.00%
ChestHigh	Activity Fees	Connections Leadership Camp		\$ 500.00	\$ 500.00	\$ -	0.00%
ChestHigh	Activity Fees	Choir Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Business Curricular Enhancement Activities/Field Trips	Changed name from Enterprise and Innovation Curricular Enhancement Activities/Field Trips -	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Drama Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Theatre Calgary Field Trip/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
ChestHigh	Activity Fees	English Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Cosmetology Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Equine Therapy Activity		\$ 250.00	\$ 250.00	\$ -	0.00%
ChestHigh	Activity Fees	Science Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Esthetics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Yearbook Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Fashions Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Comp Sci Extracurricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Film & Media Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Medicine Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	First Aid/CPR/AED Level C Certification		\$ 95.00	\$ 95.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Performance Hockey Curricular Enhancement Activity/Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Foods Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Unified Sports Teams		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Forensics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Yoga Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	French Curricular Enhancement Activities/Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
ChestHigh	Activity Fees	Culinary Arts Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Horizons Leadership Conference Field Trip/Activities		\$ 80.00	\$ 80.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestHigh	Activity Fees	Military Studies Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Leadership Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Social Studies Curricular Enhancement Activities/Field Trips		\$ 250.00	\$ 250.00	\$ -	0.00%
ChestHigh	Activity Fees	Learning Support Field Trip/Activity		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Activity Fees	Paleontology Curricular Enhancement Activity/Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Legal Studies Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Construction/Fabrication Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Nature Photography Field Trip/Activity		\$ 45.00	\$ 45.00	\$ -	0.00%
ChestHigh	Activity Fees	Band - Jazz Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Robotics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Physical Education Away Field Trips/Activities	added "Away" to title -	\$ 300.00	\$ 300.00	\$ -	0.00%
ChestHigh	Activity Fees	Skills Regionals/Provincials		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
ChestHigh	Activity Fees	Band Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Social Emotional Optional Groups Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Rugby		\$ 825.00	\$ 825.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Zones Fee - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Ultimate Frisbee		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Basketball		\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Strings Club		\$ 20.00	\$ 20.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Cross Country		\$ 105.00	\$ 105.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Track and Field		\$ 115.00	\$ 115.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Curling		\$ 275.00	\$ 275.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Volleyball		\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Football		\$ 880.00	\$ 880.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Extra-Curricular Student Athletic Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Golf		\$ 275.00	\$ 275.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Badminton		\$ 110.00	\$ 110.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Provincials Fee - All Sports		\$ 500.00	\$ 500.00	\$ -	0.00%
ChestHigh	Non-Curricular Goods and Services	Graduation		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Other Fees to Enhance Education	Workbook	Optional fee to purchase Math, Science and Social Studies workbooks at cost. -	\$ 25.00	\$ 25.00	\$ -	0.00%
ChestHigh	Other Fees to Enhance Education	Key Study Guides	Optional fee for those students who wish to purchase a Key Study Guide at cost through the School rather than online through Castle Rock Research. -	\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneChristia	Activity Fees	Activity Day Field Trip	No fee increase -	\$ 57.20	\$ 57.20	\$ -	0.00%
CochraneChristia	Activity Fees	Snowshoe/Cross Country Excursion	No increase in fees -	\$ 36.40	\$ 36.40	\$ -	0.00%
CochraneChristia	Activity Fees	Recreation Leadership Field Trips	No increase to fees -	\$ 52.00	\$ 52.00	\$ -	0.00%
CochraneChristia	Activity Fees	Band Overnight Trip	Fee for course taught by Mitford -	\$ 556.40	\$ 556.40	\$ -	0.00%
CochraneChristia	Activity Fees	Southern Alberta Tour Field Trip	No increase in fees -	\$ 500.00	\$ 500.00	\$ -	0.00%
CochraneChristia	Activity Fees	Honor Band	No increase in fees -	\$ 17.70	\$ 17.70	\$ -	0.00%
CochraneChristia	Activity Fees	Physical Education Enrichment Field Trip	No increase in fees -	\$ 15.60	\$ 15.60	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Jr. "B" Girls Volleyball Team	No increase in fees -	\$ 62.50	\$ 62.50	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Badminton Team	No increase in fees -	\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Volleyball Team	No increase in fees -	\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Basketball Team	No increase in fees -	\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Jr. "B" Boys Volleyball Team	No increase in fees -	\$ 62.50	\$ 62.50	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Divisional Track Meet	No increase in fees -	\$ 37.50	\$ 37.50	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Soccer Team	No increase in fees -	\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Jr. "A" Boys Basketball Team	No increase in fees -	\$ 112.00	\$ 112.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Battle of the Books Fee	No increase in fees -	\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Jr. "A" Girls Basketball Team	No increase to fees -	\$ 112.00	\$ 112.00	\$ -	0.00%
CochraneChristia	Extracurricular Fees	Jr. "B" Basketball Team Fees	No increase in fees -	\$ 62.50	\$ 62.50	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Activity Fees	Physical Education - Golf Rentals		\$ 21.00	\$ 21.00	\$ -	0.00%
CochraneHigh	Activity Fees	Junior Achievement Career Forum		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	U of C Med School Field Trip		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Art Field Trip/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Mount Royal Music Workshop		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Activity Fees	Band Camp		\$ 365.00	\$ 365.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science 14 Drumheller Field Trip		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Band Festival		\$ 105.00	\$ 105.00	\$ -	0.00%
CochraneHigh	Activity Fees	Holocaust Symposium		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Band/Choir Clinician		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Making Treaty 7 Presentation		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Calgary Zoo Field Trip		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music/Fine Arts tour day/Workshops		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Cochrane Eco Centre		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Psychology Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Endocrine System U of C Cadaver Lab		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Social Studies Field Trips/Activities		\$ 246.00	\$ 246.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Green Architecture/Spirit Hawk Homestead and/or Olds College		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Yoga Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Reclamation Project to Cochrane Ranch or Park or Cochrane Toyota		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Jazz Workshop		\$ 175.00	\$ 175.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Tyrrell Museum Video Conference Virtual tour		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Learning Program - Community Engagement Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - U of C Cadaver Lab		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Math Field Trip to TELUS Sparks		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - U of C Pin creek Waste water treatment		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music Concert Attendance/Workshop		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio Field Trips (General)		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Olds College Transitional Vocational Program Visit		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calaway Park		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physical Education Field Trips		\$ 120.00	\$ 120.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Arts Commons		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	SAIT Open House		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Construction Career Expo		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trips/Activities		\$ 90.00	\$ 90.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Philharmonic Workshop/Performance		\$ 105.00	\$ 105.00	\$ -	0.00%
CochraneHigh	Activity Fees	Student Horizon Leadership Conference		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Zoo Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Wildlife (ODE) Field Trips/Activities		\$ 1,118.00	\$ 1,118.00	\$ -	0.00%
CochraneHigh	Activity Fees	Chemistry Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Activity Fees	ABA Red Deer Festival		\$ 360.00	\$ 360.00	\$ -	0.00%
CochraneHigh	Activity Fees	Choir Camp		\$ 365.00	\$ 365.00	\$ -	0.00%
CochraneHigh	Activity Fees	Honor Band Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Choral Festival		\$ 105.00	\$ 105.00	\$ -	0.00%
CochraneHigh	Activity Fees	Jubilee Concert		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Christmas Caroling		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Activity Fees	Leadership Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Cochrane Spray Lakes		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	Living Soil Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Cultural Immersion Field Trip for French		\$ 55.00	\$ 55.00	\$ -	0.00%
CochraneHigh	Activity Fees	Mala Bead Making Workshop		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Discovery Day		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Medical Profession Field Trip		\$ 36.00	\$ 36.00	\$ -	0.00%
CochraneHigh	Activity Fees	Drama Field Trips/Activities		\$ 700.00	\$ 700.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Activity Fees	Mount Royal University Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	Drama Performing Arts Camp		\$ 260.00	\$ 260.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music Mini Tour and Day Tours		\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
CochraneHigh	Activity Fees	Edmonton Cantendo Festival		\$ 500.00	\$ 500.00	\$ -	0.00%
CochraneHigh	Activity Fees	National Music Centre Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	English		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Photography Field Trips/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	English Field Trips		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physical Education - Yoga		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Activity Fees	Fall Music Festival		\$ 400.00	\$ 400.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physics Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Edmonton Field trip		\$ 125.00	\$ 125.00	\$ -	0.00%
CochraneHigh	Activity Fees	SAIT Foods Field trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Glenbow Museum		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Activity Fees	SCI Calgary TELUS Sparks		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Palisades Stewardship Education Center - Jasper, AB.		\$ 360.00	\$ 360.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Social		\$ 70.00	\$ 70.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Social		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Activity Fees	Small Ensemble Workshop		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Film and Media Art Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Spring Music Festival		\$ 250.00	\$ 250.00	\$ -	0.00%
CochraneHigh	Activity Fees	FLA Field Trips		\$ 315.00	\$ 315.00	\$ -	0.00%
CochraneHigh	Activity Fees	FLA Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	FLA Field Trips		\$ 315.00	\$ 315.00	\$ -	0.00%
CochraneHigh	Activity Fees	Tech Theatre Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Forensic Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	U of C Medical Kinesiology Lab		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Glenbow Museum		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Wildlife 10	Wildlife 10 was missing on the power app. It was an approved fee of \$45.00 for the previous years. - Service Provider Cost Increases	\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Activity Fees	Green Energy Company Tour		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Zone/Provincial One Act Festival		\$ 350.00	\$ 350.00	\$ -	0.00%
CochraneHigh	Activity Fees	Grotto Canyon Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Hockey Field Trip to Saddledome		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Golf Zones		\$ 247.00	\$ 247.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Track and Field		\$ 140.00	\$ 140.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Leadership Camp		\$ 470.00	\$ 470.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Badminton Fee		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Volleyball Zones All Teams		\$ 394.00	\$ 394.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Badminton Zones		\$ 115.00	\$ 115.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Basketball Red Shirt		\$ 376.00	\$ 376.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Basketball Zones		\$ 390.00	\$ 390.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	SV Volleyball Team		\$ 925.00	\$ 925.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Battle of the Boarders Track and Field		\$ 300.00	\$ 300.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Varsity Girls Soccer Red Shirts Players		\$ 82.00	\$ 82.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Calgary Ultimate Frisbee		\$ 105.00	\$ 105.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	All Team Provincials		\$ 630.00	\$ 630.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Cross Country Zones		\$ 130.00	\$ 130.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Basketball		\$ 810.00	\$ 810.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Curling		\$ 300.00	\$ 300.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Volleyball		\$ 695.00	\$ 695.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Curling Zones		\$ 235.00	\$ 235.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	SV Basketball Team		\$ 925.00	\$ 925.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Debate Team		\$ 80.00	\$ 80.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Track & Field Provincials		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Debate Team Field Trips		\$ 85.00	\$ 85.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	U of C Track Meet		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Football		\$ 600.00	\$ 600.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Varsity Soccer Team		\$ 360.00	\$ 360.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Foothills Diversity Track Meet		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Wrestling		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	French Club		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Golf Team		\$ 311.00	\$ 311.00	\$ -	0.00%

Rocky View Schools

2023/24 Proposed School Fees - No Changes

Appendix G

of Fees: 741

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Non-Curricular Goods and Services	Parking Pass		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Non-Curricular Goods and Services	Grad Ceremony		\$ 210.00	\$ 210.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Education	Math Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Education	AP Exams		\$ 125.00	\$ 125.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Education	OxfordNext		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Education	FLA - Novel and Play		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Education	French-English Dictionary and Thesaurus		\$ 50.00	\$ 50.00	\$ -	0.00%
CoopersCrossing	Activity Fees	Leadership Event		\$ 18.00	\$ 18.00	\$ -	0.00%
CoopersCrossing	Activity Fees	Field Trips and In School Activities		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living - Fall		\$ 225.00	\$ 225.00	\$ -	0.00%
CWPerry	Activity Fees	French Field Trip		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Activity Fees	Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living - Winter		\$ 453.00	\$ 453.00	\$ -	0.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities		\$ 31.00	\$ 31.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living Spring		\$ 240.00	\$ 240.00	\$ -	0.00%
CWPerry	Activity Fees	Band Camp		\$ 100.00	\$ 100.00	\$ -	0.00%
CWPerry	Extracurricular Fees	We Day Trip		\$ 21.00	\$ 21.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Soccer		\$ 11.00	\$ 11.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Multiple Sport Team		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Basketball		\$ 27.50	\$ 27.50	\$ -	0.00%
CWPerry	Extracurricular Fees	Track and Field Team		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Cross Country Team		\$ 44.00	\$ 44.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Badminton Team		\$ 55.00	\$ 55.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Extra Tournaments - All Sports		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Quebec City, Montrea and Ottawa French Trip		\$ 2,600.00	\$ 2,600.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Horsemanship Club		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Track and Field		\$ 44.00	\$ 44.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "A" Basketball		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Volleyball		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "A" Volleyball		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Zones All Sports		\$ 33.00	\$ 33.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "B" Basketball		\$ 70.00	\$ 70.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "B" Volleyball		\$ 70.00	\$ 70.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon Hour Activities	Home Alone Safety Course		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon Hour Activities	Red Cross Babysitter Training		\$ 52.00	\$ 52.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon Hour Activities	Lunch Club/Activity		\$ 40.00	\$ 40.00	\$ -	0.00%
CWPerry	Non-Curricular Goods and Services	Year End Farewell Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Outdoor Education Field Trip		\$ 84.00	\$ 84.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Sports Performance Field Trips		\$ 55.00	\$ 55.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Rocky View Middle School Honor Band		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Alberta UNESCO Student Leadership Conference		\$ 65.00	\$ 65.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Active Living Days		\$ 273.00	\$ 273.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Band Camp		\$ 257.00	\$ 257.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Recreational Leadership Field Trips		\$ 63.00	\$ 63.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Climbing Field Trip		\$ 68.00	\$ 68.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	School Events (Dances, Talent Show, Etc.)		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Cross Country Running Field Trip		\$ 16.00	\$ 16.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Leadership Day/Activity		\$ 25.00	\$ 25.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Drama Performance Theatre Field Trip		\$ 47.00	\$ 47.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	French Immersion Cultural Activities		\$ 120.00	\$ 120.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Replacement "Multi-sport" League Spring/Fall/Winter		\$ 50.00	\$ 50.00	\$ -	0.00%

2023/24 Proposed School Fees - No Changes

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
EcoleAirdrie	Extracurricular Fees	Spring Basketball Clinic		\$ 32.00	\$ 32.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	RVSA Divisional Track and Field Meet		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Cheer Team		\$ 45.00	\$ 45.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Volleyball		\$ 13.00	\$ 13.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	EAMS Falcons Badminton Team		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Volleyball		\$ 70.00	\$ 70.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	EAMS Falcons Basketball Team		\$ 22.00	\$ 22.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Soccer		\$ 16.00	\$ 16.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "A" Basketball (Includes Tournaments)		\$ 147.00	\$ 147.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Track Zones		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "A" Volleyball		\$ 110.00	\$ 110.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Badminton Zones		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Basketball		\$ 77.00	\$ 77.00	\$ -	0.00%
EcoleAirdrie	Non-Curricular Goods and Services	Farewell		\$ 28.00	\$ 28.00	\$ -	0.00%
Edwards	Activity Fees	Music Programming	Name Change From Music Concert -	\$ 25.00	\$ 25.00	\$ -	0.00%
FairviewColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 80.00	\$ 80.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 104.00	\$ 104.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
Fireside	Activity Fees	Ski Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
Fireside	Activity Fees	Outdoor School		\$ 300.00	\$ 300.00	\$ -	0.00%
Fireside	Activity Fees	Band Camp		\$ 350.00	\$ 350.00	\$ -	0.00%
Fireside	Activity Fees	Active Living Days		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Activity Fees	Active Living Days		\$ 20.00	\$ 20.00	\$ -	0.00%
Fireside	Activity Fees	Band Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Fireside	Activity Fees	Band Field Trip		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Extracurricular Fees	Volleyball		\$ 25.00	\$ 25.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "B" Volleyball Team		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "B" Basketball Team		\$ 45.00	\$ 45.00	\$ -	0.00%
Fireside	Extracurricular Fees	Honour Band		\$ 15.00	\$ 15.00	\$ -	0.00%
Fireside	Extracurricular Fees	Soccer		\$ 25.00	\$ 25.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "A" Basketball Team		\$ 125.00	\$ 125.00	\$ -	0.00%
Fireside	Extracurricular Fees	Basketball		\$ 30.00	\$ 30.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "A" Volleyball Team		\$ 100.00	\$ 100.00	\$ -	0.00%
Fireside	Non-Curricular Goods and Services	Farewell		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Activity Fees	Psychology Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Activity Fees	Modern Language Field Trips/Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
GeorgeMac	Activity Fees	Sunshine Weekend Ski Trip		\$ 550.00	\$ 550.00	\$ -	0.00%
GeorgeMac	Activity Fees	Band Activity		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Panorama Weekend Ski Trip		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Band Field Trips/Activities		\$ 700.00	\$ 700.00	\$ -	0.00%
GeorgeMac	Activity Fees	Second Language (Japanese) Cuisine Trip		\$ 40.00	\$ 40.00	\$ -	0.00%
GeorgeMac	Activity Fees	Career Exploration Field Trip/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
GeorgeMac	Activity Fees	Math Field Trip/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
GeorgeMac	Activity Fees	CTS Field Trips/Activities		\$ 385.00	\$ 385.00	\$ -	0.00%
GeorgeMac	Activity Fees	Outdoor Education Field Trips/Activities		\$ 3,585.00	\$ 3,585.00	\$ -	0.00%
GeorgeMac	Activity Fees	French Immersion Field Trips/Activities		\$ 285.00	\$ 285.00	\$ -	0.00%
GeorgeMac	Activity Fees	Physical Education Field Trip/Activity		\$ 275.00	\$ 275.00	\$ -	0.00%
GeorgeMac	Activity Fees	Humanities Field Trips/Activities		\$ 335.00	\$ 335.00	\$ -	0.00%
GeorgeMac	Activity Fees	Science Activity Field Trips/Activities		\$ 1,605.00	\$ 1,605.00	\$ -	0.00%
GeorgeMac	Activity Fees	Indigenous Learning Activity Field Trips/Activity		\$ 300.00	\$ 300.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
GeorgeMac	Activity Fees	Special Needs/KAE/Unified Sports/Lifeskills/Field Trip/Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
GeorgeMac	Activity Fees	Leadership Conference ASLC		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Active Living Days		\$ 300.00	\$ 300.00	\$ -	0.00%
GeorgeMac	Activity Fees	Leadership Field Trip/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Track and Field		\$ 80.00	\$ 80.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Football		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Curling Team		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	All Team Zones		\$ 250.00	\$ 250.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Rugby		\$ 525.00	\$ 525.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Badminton		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	All Team Provincials		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Band Tour		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	E-Sports Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Clinic		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Golf Team		\$ 100.00	\$ 100.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Junior		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Soccer Team		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Senior		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Volleyball Team		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Cheer Fees		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Cross Country		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Education	Math 10-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Education	Math 30-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Education	Math 20-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
Glenbow	Activity Fees	Skating Program		\$ 40.00	\$ 40.00	\$ -	0.00%
Glenbow	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
Glenbow	Activity Fees	Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
HeloiseLorimer	Activity Fees	Music Program		\$ 54.50	\$ 54.50	\$ -	0.00%
HeloiseLorimer	Activity Fees	Swimming Program		\$ 52.00	\$ 52.00	\$ -	0.00%
HeloiseLorimer	Activity Fees	Active Living Days/Grade Level PE Field Trips		\$ 114.40	\$ 114.40	\$ -	0.00%
HeloiseLorimer	Activity Fees	Field Trips and In School Events		\$ 137.50	\$ 137.50	\$ -	0.00%
Indus	Activity Fees	Year End Field Trip/Activity (Gr. K-6)	NO increase proposed at this time -	\$ 35.00	\$ 35.00	\$ -	0.00%
Indus	Activity Fees	Kamp Kiwanis Overnight Field Trip	NO increase proposed at this time -	\$ 330.00	\$ 330.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. 1-9)	NO increase proposed at this time -	\$ 235.00	\$ 235.00	\$ -	0.00%
Indus	Activity Fees	CO2 Dragsters	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. 1-5)	NO increase proposed at this time -	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Activity Fees	Extra Field Trips/Activities	NO increase proposed at this time -	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activity (Gr. 5 & 6)	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Field Trip - Heritage Park	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	P.A.R.T.Y Field Trip (Gr. 9)	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Activity Fees	Junior Achievement SAIT Program	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Activity Fees	Kindergarten Field Trip	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Outdoor Education Field Trip/Activity	NO increase proposed at this time -	\$ 115.00	\$ 115.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. K-3)	NO increase proposed at this time -	\$ 54.00	\$ 54.00	\$ -	0.00%
Indus	Activity Fees	Outdoor Education/ Activity		\$ 265.00	\$ 265.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. 4 & 5)	NO increase proposed at this time -	\$ 115.00	\$ 115.00	\$ -	0.00%
Indus	Activity Fees	Outdoor School/Activity		\$ 265.00	\$ 265.00	\$ -	0.00%
Indus	Activity Fees	Field Trip/Activity (Gr. 6-9)	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Activity Fees	Performance Field Trip/Activity	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Student Leadership Field Trip	NO increase proposed at this time -	\$ 25.00	\$ 25.00	\$ -	0.00%
Indus	Activity Fees	Skiing/Snowboarding Lessons Field Trip	NO increase proposed at this time -	\$ 50.00	\$ 50.00	\$ -	0.00%
Indus	Activity Fees	Year End Field Trip Activity (Gr. 6-9)	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Activity Fees	Swimming Lessons Fee Family Rate (2 or more children)	NO increase proposed at this time -	\$ 120.00	\$ 120.00	\$ -	0.00%
Indus	Activity Fees	Band Camp		\$ 155.00	\$ 155.00	\$ -	0.00%
Indus	Activity Fees	Swimming Lessons Fee One Child	NO increase proposed at this time -	\$ 60.00	\$ 60.00	\$ -	0.00%

2023/24 Proposed School Fees - No Changes

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Indus	Extracurricular Fees	Ultimate Frisbee Kelowna Trip (NO HOTEL COSTS)	NO increase proposed at this time -	\$ 105.00	\$ 105.00	\$ -	0.00%
Indus	Extracurricular Fees	Badminton	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Extracurricular Fees	Ultimate Frisbee Spring Team	NO increase proposed at this time -	\$ 85.00	\$ 85.00	\$ -	0.00%
Indus	Extracurricular Fees	Basketball	NO increase proposed at this time -	\$ 115.00	\$ 115.00	\$ -	0.00%
Indus	Extracurricular Fees	Ultimate Frisbee Fall Team	NO increase proposed at this time -	\$ 75.00	\$ 75.00	\$ -	0.00%
Indus	Extracurricular Fees	Basketball Team	NO increase proposed at this time -	\$ 45.00	\$ 45.00	\$ -	0.00%
Indus	Extracurricular Fees	Ultimate Frisbee Kelowna Trip (WITH HOTEL)	NO increase proposed at this time -	\$ 365.00	\$ 365.00	\$ -	0.00%
Indus	Extracurricular Fees	Curling	NO increase proposed at this time -	\$ 80.00	\$ 80.00	\$ -	0.00%
Indus	Extracurricular Fees	Volleyball	NO increase proposed at this time -	\$ 115.00	\$ 115.00	\$ -	0.00%
Indus	Extracurricular Fees	Soccer	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Extracurricular Fees	Track & Field Team	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Non-Curricular Goods and Services	Lunch Club Materials	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Langdon	Activity Fees	Band Activity Fee	Changed title from Band Grade 9 Activity Fee to not duplicate grade in title. No increase to cost. -	\$ 720.00	\$ 720.00	\$ -	0.00%
Langdon	Activity Fees	Soccer Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	School Safety First Aid		\$ 63.00	\$ 63.00	\$ -	0.00%
Langdon	Activity Fees	Basketball Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	Tourism Activity Fee		\$ 85.00	\$ 85.00	\$ -	0.00%
Langdon	Activity Fees	Flag Football		\$ 52.50	\$ 52.50	\$ -	0.00%
Langdon	Activity Fees	Recreational Leadership Activity Fee		\$ 257.25	\$ 257.25	\$ -	0.00%
Langdon	Activity Fees	Healthy Snacks Activity Fee		\$ 34.65	\$ 34.65	\$ -	0.00%
Langdon	Activity Fees	Ski Field Trip	Changed fee name from Canada Olympic Park Field Trip Gr 4; Gr5 Gr 6. This will allow for destinations other than COP. Removed Gr 4. -	\$ 81.00	\$ 81.00	\$ -	0.00%
Langdon	Activity Fees	Leadership Activity Fee		\$ 367.50	\$ 367.50	\$ -	0.00%
Langdon	Activity Fees	Swimming	Changed name from Swimming Grade 1-5 to not duplicate grade in title. -	\$ 81.00	\$ 81.00	\$ -	0.00%
Langdon	Activity Fees	Lego Field Trip		\$ 54.60	\$ 54.60	\$ -	0.00%
Langdon	Activity Fees	Volleyball Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	PE - Martial Arts Experts		\$ 52.50	\$ 52.50	\$ -	0.00%
Langdon	Activity Fees	Band Clinicians	Added Gr 6 to the grade level. -	\$ 109.00	\$ 109.00	\$ -	0.00%
Langdon	Activity Fees	Reconciliation		\$ 10.90	\$ 10.90	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "B" Volleyball		\$ 150.00	\$ 150.00	\$ -	0.00%
Langdon	Extracurricular Fees	Badminton		\$ 75.00	\$ 75.00	\$ -	0.00%
Langdon	Extracurricular Fees	Track and Field		\$ 80.00	\$ 80.00	\$ -	0.00%
Langdon	Extracurricular Fees	Cross Country		\$ 95.00	\$ 95.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "B" Basketball		\$ 150.00	\$ 150.00	\$ -	0.00%
Langdon	Extracurricular Fees	Curling		\$ 288.00	\$ 288.00	\$ -	0.00%
Langdon	Extracurricular Fees	Lego Robotics Club		\$ 65.50	\$ 65.50	\$ -	0.00%
Langdon	Extracurricular Fees	Golf		\$ 245.00	\$ 245.00	\$ -	0.00%
Langdon	Extracurricular Fees	Zone Fee - All Sports		\$ 1,040.00	\$ 1,040.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "A" Basketball		\$ 200.00	\$ 200.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "A" Volleyball		\$ 200.00	\$ 200.00	\$ -	0.00%
Langdon	Other Fees to Enhance Education	Portfolio Platform		\$ 15.90	\$ 15.90	\$ -	0.00%
MClayton	Activity Fees	Active Living		\$ 300.00	\$ 300.00	\$ -	0.00%
MClayton	Activity Fees	6 Week Option		\$ 60.00	\$ 60.00	\$ -	0.00%
MClayton	Extracurricular Fees	Soccer		\$ 5.25	\$ 5.25	\$ -	0.00%
MClayton	Non-Curricular Goods and Services	Athletic Wear		\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Other Fees to Enhance Education	Guitar Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
Meadow	Extracurricular Fees	Experiential Learning Week - CTF All Classes	No longer need this fee -	\$ 111.38	\$ 111.38	\$ -	0.00%
Mitford	Activity Fees	ACT Battle of the Books		\$ 20.00	\$ 20.00	\$ -	0.00%
Mitford	Activity Fees	Band Overnight Field Trip		\$ 556.40	\$ 556.40	\$ -	0.00%
Mitford	Extracurricular Fees	Jr. "A" Boys Basketball Team		\$ 112.00	\$ 112.00	\$ -	0.00%
Mitford	Extracurricular Fees	Jr. "B" Boys Volleyball Team		\$ 62.50	\$ 62.50	\$ -	0.00%
Mitford	Extracurricular Fees	Jr. "A" Girls Basketball Team		\$ 112.00	\$ 112.00	\$ -	0.00%
Mitford	Extracurricular Fees	Divisional Track Meet		\$ 37.50	\$ 37.50	\$ -	0.00%
Mitford	Extracurricular Fees	Badminton Team		\$ 30.00	\$ 30.00	\$ -	0.00%
Mitford	Extracurricular Fees	Grade 6 Basketball Team		\$ 25.00	\$ 25.00	\$ -	0.00%
Mitford	Extracurricular Fees	Jr. "A" Boys Volleyball Team		\$ 112.00	\$ 112.00	\$ -	0.00%
Mitford	Extracurricular Fees	Grade 6 Soccer Team		\$ 25.00	\$ 25.00	\$ -	0.00%
Mitford	Extracurricular Fees	Jr. "A" Girls Volleyball Team		\$ 112.00	\$ 112.00	\$ -	0.00%
Mitford	Extracurricular Fees	Grade 6 Volleyball Team		\$ 25.00	\$ 25.00	\$ -	0.00%

Rocky View Schools

2023/24 Proposed School Fees - No Changes

Appendix G

of Fees: 741

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Mitford	Extracurricular Fees	Jr. "B" Girls Volleyball Team		\$ 62.50	\$ 62.50	\$ -	0.00%
Mitford	Extracurricular Fees	Honor Band		\$ 17.70	\$ 17.70	\$ -	0.00%
Mitford	Extracurricular Fees	Jr "B" Basketball Team		\$ 62.50	\$ 62.50	\$ -	0.00%
Mitford	Non-Curricular Goods and Services	Lock Replacement Fee	Adding this fee to the Fee Guide -	\$ 7.00	\$ 7.00	\$ -	0.00%
Mitford	Non-Curricular Goods and Services	Grade 8 Farewell (Ticket)		\$ 10.00	\$ 10.00	\$ -	0.00%
NCreek	Activity Fees	Real World Connections / Field Trips & Special Events (Maximum)		\$ 50.00	\$ 50.00	\$ -	0.00%
NCreek	Activity Fees	Real World Connections / Field Trips & Special Events		\$ 100.00	\$ 100.00	\$ -	0.00%
PWaters	Activity Fees	Science is Car Kits		\$ 30.00	\$ 30.00	\$ -	0.00%
RancheView	Activity Fees	Skating		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Activity Fees	Active Living / Outdoor Education		\$ 155.00	\$ 155.00	\$ -	0.00%
RancheView	Activity Fees	We Day		\$ 50.00	\$ 50.00	\$ -	0.00%
RancheView	Activity Fees	Band Festival		\$ 58.00	\$ 58.00	\$ -	0.00%
RancheView	Activity Fees	Outdoor Education Overnight Trip		\$ 200.00	\$ 200.00	\$ -	0.00%
RancheView	Activity Fees	Band Field Trip and In School Activities		\$ 52.50	\$ 52.50	\$ -	0.00%
RancheView	Activity Fees	Swimming		\$ 100.00	\$ 100.00	\$ -	0.00%
RancheView	Activity Fees	Curling		\$ 26.25	\$ 26.25	\$ -	0.00%
RancheView	Activity Fees	Band Field Trip Overnight (Overnight Band Field Trip)		\$ 260.00	\$ 260.00	\$ -	0.00%
RancheView	Activity Fees	Field Trips and In-School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
RancheView	Activity Fees	Outdoor Camp		\$ 250.00	\$ 250.00	\$ -	0.00%
RancheView	Extracurricular Fees	Basketball Jr. B		\$ 93.50	\$ 93.50	\$ -	0.00%
RancheView	Extracurricular Fees	Soccer (co-ed)		\$ 55.00	\$ 55.00	\$ -	0.00%
RancheView	Extracurricular Fees	Volleyball Jr. B (Jr. "B" Volleyball)		\$ 109.00	\$ 109.00	\$ -	0.00%
RancheView	Extracurricular Fees	Basketball		\$ 81.00	\$ 81.00	\$ -	0.00%
RancheView	Extracurricular Fees	Basketball Jr. A (Jr. "A" Basketball Zone Championship)		\$ 258.00	\$ 258.00	\$ -	0.00%
RancheView	Extracurricular Fees	Cross Country		\$ 184.00	\$ 184.00	\$ -	0.00%
RancheView	Extracurricular Fees	Volleyball Jr. A (Jr. "A" Volleyball)		\$ 132.00	\$ 132.00	\$ -	0.00%
RancheView	Extracurricular Fees	Soccer		\$ 55.00	\$ 55.00	\$ -	0.00%
RancheView	Extracurricular Fees	Volleyball Jr. A Tournament (Jr. "A" Volleyball Tournament)		\$ 109.00	\$ 109.00	\$ -	0.00%
RancheView	Extracurricular Fees	Track and Field		\$ 25.00	\$ 25.00	\$ -	0.00%
RancheView	Extracurricular Fees	Badminton		\$ 65.00	\$ 65.00	\$ -	0.00%
RancheView	Extracurricular Fees	Volleyball		\$ 67.00	\$ 67.00	\$ -	0.00%
RancheView	Lunch Supervision and Noon Hour Activities	Child Safe Babysitting Course Fee		\$ 55.00	\$ 55.00	\$ -	0.00%
RancheView	Lunch Supervision and Noon Hour Activities	Child Safe 2 hr Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
RancheView	Non-Curricular Goods and Services	Farewell Celebration		\$ 80.00	\$ 80.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 6		\$ 85.00	\$ 85.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 5		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - K		\$ 30.00	\$ 30.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 1		\$ 55.00	\$ 55.00	\$ -	0.00%
RCreek	Activity Fees	Outdoor Education School - Gr. 6		\$ 295.00	\$ 295.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 2		\$ 75.00	\$ 75.00	\$ -	0.00%
RCreek	Activity Fees	Music Field Trip Gr. 4		\$ 20.00	\$ 20.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 3		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips - Gr. 4		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Extracurricular Fees	Extra Cur Soccer Gr. 6		\$ 45.00	\$ 45.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 55.00	\$ 55.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
RVSLC	Activity Fees	Alberta Student Leadership Conference (ASLC)		\$ 500.00	\$ 500.00	\$ -	0.00%

2023/24 Proposed School Fees - No Changes

of Fees: 741

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
RVSCLC	Non-Curricular Goods and Services	Textbook Deposit Fee - Refundable		\$ 150.00	\$ 150.00	\$ -	0.00%
RVSCLC	Non-Curricular Goods and Services	RVSCLC Grad Ceremony		\$ 90.00	\$ 90.00	\$ -	0.00%
SpringHigh	Non-Curricular Goods and Services	Parking Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
SpringHigh	Non-Curricular Goods and Services	Graduation		\$ 180.00	\$ 180.00	\$ -	0.00%
SpringHigh	Other Fees to Enhance Education	PSAT		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Activity Fees	Art Field Trips/Activities		\$ 120.00	\$ 120.00	\$ -	0.00%
SpringMid	Activity Fees	FI Field Trip/Activities		\$ 400.00	\$ 400.00	\$ -	0.00%
SpringMid	Activity Fees	Field Trips/Activities		\$ 425.00	\$ 425.00	\$ -	0.00%
SpringMid	Activity Fees	Artist in Residence Fee		\$ 7.00	\$ 7.00	\$ -	0.00%
SpringMid	Activity Fees	French Cultural Activity		\$ 40.00	\$ 40.00	\$ -	0.00%
SpringMid	Activity Fees	Farewell		\$ 60.00	\$ 60.00	\$ -	0.00%
SpringMid	Activity Fees	Field Trips	Change name to Field Trips/Activities for consistency -	\$ 425.00	\$ 425.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Multi Sports		\$ 126.00	\$ 126.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Drama Club		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Shop Club		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Basketball		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Art Club		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Foods Club		\$ 30.00	\$ 30.00	\$ -	0.00%
TschetterColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Dance Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Field Trips/Activities_9, 10, 11, 12		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Learning Supports Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Band Festivals		\$ 78.00	\$ 78.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Middle School Band Field Trip		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Biology Field Trip_20, 30		\$ 50.00	\$ 50.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Film Studies Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT CALM Field Trips/Activities		\$ 25.00	\$ 25.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Rec Leadership Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Outdoor Education Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Drama Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Theatre Calgary Trip_9, 10, 20, 30		\$ 40.00	\$ 40.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Physical Education Field Trip_20, 30		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Field Trip/Activities_6, 7, 8		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Robotics Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Foods Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Alberta High School Leadership Conference		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Leadership Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Basketball_10, 11, 12		\$ 330.00	\$ 330.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Volleyball_7, 8, 9		\$ 150.00	\$ 150.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Sports_6		\$ 33.00	\$ 33.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Track & Field		\$ 55.00	\$ 55.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Provincials - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Badminton		\$ 44.00	\$ 44.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Volleyball_10, 20, 30		\$ 330.00	\$ 330.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Cross Country		\$ 82.00	\$ 82.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Basketball_7, 8, 9		\$ 165.00	\$ 165.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Curling		\$ 220.00	\$ 220.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Zones - All Sports		\$ 150.00	\$ 150.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Football		\$ 825.00	\$ 825.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Golf		\$ 220.00	\$ 220.00	\$ -	0.00%
WGMurdoch	Non-Curricular Goods and Services	NCGS Graduation Convocation		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Other Fees to Enhance Education	ACT Tourism Field Trip/Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
WHCroxford	Activity Fees	Skills Canada Activities		\$ 500.00	\$ 500.00	\$ -	0.00%

Rocky View Schools

2023/24 Proposed School Fees - No Changes

Appendix G

of Fees: 741

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
WHCroxford	Activity Fees	Music / Band Field Trips and In School Activities		\$ 800.00	\$ 800.00	\$ -	0.00%
WHCroxford	Activity Fees	Yoga Field Trips and In School Activities		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Activity Fees	All Academies (Global Sports / Cavalier / Mechatronics / Music / Visual Art and others) - Field Trips and Activities		\$ 600.00	\$ 600.00	\$ -	0.00%
WHCroxford	Activity Fees	Physical Education Field Trips and In School Activities		\$ 350.00	\$ 350.00	\$ -	0.00%
WHCroxford	Activity Fees	Auto Mechanics Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Activity Fees	Sports Medicine Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	CTS/CTF Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Activity Fees	Math Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Drama / Dance Field Trip and In School Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Activity Fees	Outdoor Education / Wildlife Field Trips and In School Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
WHCroxford	Activity Fees	English Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Science Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Activity Fees	Field Trips and In School Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Activity Fees	Social Studies Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Junior Achievement Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Activity Fees	Sports Performance Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Languages Field Trips and In School Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Activity Fees	Alberta Student Leadership Conference		\$ 500.00	\$ 500.00	\$ -	0.00%
WHCroxford	Activity Fees	Leadership Field Trips and In School Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Zones - All Sports		\$ 275.00	\$ 275.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Soccer Team		\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Provincials - All Sports		\$ 550.00	\$ 550.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Badminton Team		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Track and Field		\$ 630.00	\$ 630.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Basketball Team		\$ 1,750.00	\$ 1,750.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Non-ASAA Competitive Teams		\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Clubs		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Rugby		\$ 250.00	\$ 250.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Cross Country Team		\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Team Clothing - All Sports		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Curling Team		\$ 420.00	\$ 420.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Volleyball Team		\$ 1,575.00	\$ 1,575.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Football Player Team		\$ 800.00	\$ 800.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	ASAA Registration		\$ 20.00	\$ 20.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Golf		\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Other Fees to Enhance Education	Workbooks / Support Materials		\$ 120.00	\$ 120.00	\$ -	0.00%
Windsong	Activity Fees	Guest Dance Instructors		\$ 21.00	\$ 21.00	\$ -	0.00%
Windsong	Activity Fees	French Field Trips		\$ 63.00	\$ 63.00	\$ -	0.00%
Windsong	Activity Fees	Field Trips and In School Activities		\$ 63.00	\$ 63.00	\$ -	0.00%
Windsong	Activity Fees	Field Trips and In School Activities		\$ 105.00	\$ 105.00	\$ -	0.00%
Windsong	Activity Fees	Field Trips and In School Activities		\$ 165.00	\$ 165.00	\$ -	0.00%
Windsong	Activity Fees	Field Trips and In School Activities		\$ 210.00	\$ 210.00	\$ -	0.00%
Windsong	Activity Fees	Field Trips and In School Activities		\$ 42.00	\$ 42.00	\$ -	0.00%
Windsong	Activity Fees	Band Overnight Camp		\$ 315.00	\$ 315.00	\$ -	0.00%
Windsong	Activity Fees	Genesis Swim Lesson		\$ 52.50	\$ 52.50	\$ -	0.00%
Windsong	Activity Fees	Club Material Fee (cost per club)		\$ 11.00	\$ 11.00	\$ -	0.00%
Windsong	Activity Fees	Active Living Days		\$ 105.00	\$ 105.00	\$ -	0.00%
Windsong	Activity Fees	Complex Community Swim Program		\$ 47.25	\$ 47.25	\$ -	0.00%
Windsong	Extracurricular Fees	School Council Sponsored Events		\$ 50.00	\$ 50.00	\$ -	0.00%
Windsong	Other Fees to Enhance Education	Recorder		\$ 3.85	\$ 3.85	\$ -	0.00%

Rocky View Schools

2023/24 Proposed School Fees - No Changes

Appendix G

of Fees: 741

School	Fee Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Windsong	Other Fees to Enhance Education	Recorder		\$ 3.85	\$ 3.85	\$ -	0.00%
RVSOEM	Activity Fees	Field Trips and Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
RVSOEM	Non-Curricular Goods and Services	Mailing/Shipping Deposit		\$ 200.00	\$ 200.00	\$ -	0.00%
RVSOEM	Non-Curricular Goods and Services	Book Deposit		\$ 50.00	\$ 50.00	\$ -	0.00%
RVSOHS	Activity Fees	Field Trip Virtual or In-person		\$ 250.00	\$ 250.00	\$ -	0.00%
RVSOHS	Extracurricular Fees	Sports		\$ 200.00	\$ 200.00	\$ -	0.00%
RVSOHS	Extracurricular Fees	Active Living Field Trip		\$ 500.00	\$ 500.00	\$ -	0.00%
RVSOHS	Extracurricular Fees	ExtraCurricular Fees		\$ 300.00	\$ 300.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Services	Technology Deposit		\$ 250.00	\$ 250.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Services	Yearbook		\$ 50.00	\$ 50.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Services	STOHS Gear		\$ 150.00	\$ 150.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Services	Graduation Fees		\$ 100.00	\$ 100.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Services	Textbook Deposit		\$ 250.00	\$ 250.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
AEBowers	Fees for Optional Courses	Outdoor Education - Physical Education		\$ 156.00	\$ 156.00	\$ -	0.00%
AEBowers	Fees for Optional Courses	News Crew		\$ 150.00	\$ 150.00	\$ -	0.00%
AEBowers	Fees for Optional Courses	Art-Acrylic Painting		\$ 150.00	\$ 150.00	\$ -	0.00%
AEBowers	Fees for Optional Courses	Foods		\$ 52.00	\$ 52.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Technical Theatre		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Performing Arts		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	IT Essentials		\$ 10.00	\$ 10.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Aboriginal Studies		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Recreational Leadership		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Art		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Film & Media		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Audio/Video		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Leadership		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Communication Technology		\$ 35.00	\$ 35.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Physical Education Enrichment		\$ 40.00	\$ 40.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Cosmetology		\$ 85.00	\$ 85.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Cosmetology		\$ 45.00	\$ 45.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Sports Medicine		\$ 65.00	\$ 65.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Creative Writing		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Wildlife 10/20/30	Service Provider Cost Increases	\$ 120.00	\$ 120.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Dance		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Hairstylist Apprenticeship		\$ 125.00	\$ 125.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Design Thinking for Innovation		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Lacrosse Academy		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Digital Life		\$ 35.00	\$ 35.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Percussion Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Drama		\$ 15.00	\$ 15.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Drama		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Drama		\$ 10.00	\$ 10.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Photography (Comm. Tech.)		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Entrepreneurship 20/30		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Professional Dev in Fine Arts		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Financial Management		\$ 10.00	\$ 10.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Robotics		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Robotics		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Foods		\$ 75.00	\$ 75.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Foods		\$ 45.00	\$ 45.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Sports Performance		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Forensic Studies		\$ 30.00	\$ 30.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Yoga		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Yoga		\$ 35.00	\$ 35.00	\$ -	0.00%
BChurch	Fees for Optional Courses	French		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Fees for Optional Courses	French		\$ 10.00	\$ 10.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Wildlife Gr. 9	Service Provider Cost Increases	\$ 120.00	\$ 120.00	\$ -	0.00%
BChurch	Fees for Optional Courses	German		\$ 25.00	\$ 25.00	\$ -	0.00%
BChurch	Fees for Optional Courses	German		\$ 10.00	\$ 10.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Golf		\$ 275.00	\$ 275.00	\$ -	0.00%
BChurch	Fees for Optional Courses	Golf		\$ 275.00	\$ 275.00	\$ -	0.00%

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Fees for Optional Courses	Physical Education (Course - 3 Credit)		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Personal Psychology 20		\$ 10.00	\$ 10.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Sports Performance Course Fees		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Fees for Optional Courses	American Sign Language Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Leadership Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Leadership Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Art		\$ 65.00	\$ 65.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Psychology, General Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Art 9		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Forensic Science 25		\$ 10.00	\$ 10.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Botany 9		\$ 41.60	\$ 41.60	\$ -	0.00%
BowValley	Fees for Optional Courses	Digital Life 9		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Calm		\$ 15.00	\$ 15.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Military History		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Choir		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Psychology, Abnormal Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Communication Technology		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Spanish		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Connect Lab Course Fee		\$ 90.00	\$ 90.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Yoga Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Yoga Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Yoga Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Cosmetology		\$ 150.00	\$ 150.00	\$ -	0.00%
BowValley	Fees for Optional Courses	philosophy 20/30		\$ 10.00	\$ 10.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Cosplay Couture		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Mechanics 10,20,30		\$ 40.00	\$ 40.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Crafting Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Aboriginal Studies		\$ 15.00	\$ 15.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Creative Writing and Publishing Course Fee	needed to add grade 9 to this fee -	\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Mechanics Course Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Creativity through the Performing Arts		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Musical Theatre Course Fee		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Dance		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Physical Education (Course - 5 Credits)		\$ 150.00	\$ 150.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Dance Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Psychology, ADLC Paper Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Design Studies		\$ 55.00	\$ 55.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Robotics		\$ 31.83	\$ 31.83	\$ -	0.00%
BowValley	Fees for Optional Courses	Design Thinking 15/25		\$ 15.00	\$ 15.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Sports Performance Course Fee		\$ 650.00	\$ 650.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Drama (Course - 5 credits)		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Triathlon - Offsite Course Fee		\$ 250.00	\$ 250.00	\$ -	0.00%
BowValley	Fees for Optional Courses	English As A Second Language Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Physical Enrichment & Wellness		\$ 20.80	\$ 20.80	\$ -	0.00%
BowValley	Fees for Optional Courses	Extended PE		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Digital Music 9,10		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Film & Media Art 15		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Psychology for Everyday Life 10,20,30		\$ 10.00	\$ 10.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Foods (Course - 5 Credit)		\$ 116.69	\$ 116.69	\$ -	0.00%
BowValley	Fees for Optional Courses	Experimental Psych 30		\$ 15.00	\$ 15.00	\$ -	0.00%
BowValley	Fees for Optional Courses	French		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Advance Computer Science 20,30		\$ 75.00	\$ 75.00	\$ -	0.00%
BowValley	Fees for Optional Courses	Industrial Design		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Fees for Optional Courses	mechanic 10,20,20		\$ 40.00	\$ 40.00	\$ -	0.00%
BowValley	Fees for Optional Courses	IT Essentials		\$ 31.75	\$ 31.75	\$ -	0.00%
BowValley	Fees for Optional Courses	LEAD Course Fee		\$ 90.00	\$ 90.00	\$ -	0.00%
BPeak	Fees for Optional Courses	Band Camp		\$ 239.20	\$ 239.20	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Band - Jazz		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Robotics Chassis Kits		\$ 20.00	\$ 20.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestHigh	Fees for Optional Courses	Performing Arts		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Choir		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Band - Drumline		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Creative Writing		\$ 10.00	\$ 10.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Percussion Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Drama		\$ 25.00	\$ 25.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Physical Education		\$ 78.00	\$ 78.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Fashion Studies		\$ 45.00	\$ 45.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Fashion Studies		\$ 90.00	\$ 90.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Yoga		\$ 20.00	\$ 20.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Forensic Studies		\$ 10.00	\$ 10.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Cosmetology - Barbering		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Hairstyling Apprenticeship 40 (20 Credits)		\$ 200.00	\$ 200.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Band/Instrumental Music		\$ 114.00	\$ 114.00	\$ -	0.00%
ChestHigh	Fees for Optional Courses	Paleontology		\$ 60.00	\$ 60.00	\$ -	0.00%
ChestMid	Fees for Optional Courses	Percussion Rental Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneChristia	Fees for Optional Courses	Introduction to Foreign Languages Course Fee	No increase in fees -	\$ 10.40	\$ 10.40	\$ -	0.00%
CochraneChristia	Fees for Optional Courses	BIT Robotics course Fee	No increase in fees -	\$ 20.80	\$ 20.80	\$ -	0.00%
CochraneChristia	Fees for Optional Courses	Science and Engineering Challenges Course Fees	No increase in fees -	\$ 15.60	\$ 15.60	\$ -	0.00%
CochraneChristia	Fees for Optional Courses	Crafting Course Fee	No increase in fees -	\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneChristia	Fees for Optional Courses	Drama Course Fee	No increase -	\$ 20.80	\$ 20.80	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Technical Theatre		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Platinum Band		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Performing Arts		\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Advanced Acting and Touring		\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Sports Medicine		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Art		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Gender Studies		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Choir		\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Photography		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Communication Technology		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Psych 203		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Concert Band		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Sports Performance 10/20/30		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Creator Studios		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Yoga		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Drama		\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Abnormal Psychology		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Experimental Psychology		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Personal Psychology		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Film Studies		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Physical Education		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Forensic Science		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Positive Psychology		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	FSL French		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Special Projects (Art)		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	General Psychology		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Sports Performance - Football		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Green Certificate		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Sports Performance 9		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Instructional Music		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Wildlife (ODE)		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Instrumental Jazz		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Design Thinking for Innovation 15		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Leadership		\$ 45.00	\$ 45.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Design Thinking for Innovation 15/25		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Mechatronics		\$ 65.00	\$ 65.00	\$ -	0.00%
CochraneHigh	Fees for Optional Courses	Musical Theatre		\$ 65.00	\$ 65.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	TEXTile Design Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Paleontology Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Jewelry Design Course Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	3D Design and Printing		\$ 20.00	\$ 20.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CWPerry	Fees for Optional Courses	Set and Prop Design and Construction Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Set and Prop Design and Construction Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Adventure Based Learning Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Hockey Alternative Program		\$ 156.00	\$ 156.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Amazing Race Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Military Careers Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Amp It Up Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Refereeing Clinic Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Art Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Art Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Soapstone Carving Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Audio/Visual Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Wildlife Tourism Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Book Creator Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Human Services Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Brain Busters Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Brain Busters Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Knitting Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Business Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Movie Production Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Movie Production Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Can you hear me?		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Permaculture Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Cartooning Course Fee		\$ 7.00	\$ 7.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Rocketry Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Circuits for Fun Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Sewing Course Fee		\$ 28.00	\$ 28.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Sewing Course Fee		\$ 28.00	\$ 28.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Climate Change Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Stem for Girls Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Coding Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Coding Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	The Amazing Race Tourism Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	The Amazing Race Tourism Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Computer Animation Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	3D Architecture Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Cosmetology Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	House Design Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Craftastic Course Fee		\$ 45.00	\$ 45.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Jazz Choir Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Creative Writing Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Journalism Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Design Art Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Leadership Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Design Arts Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Mindfulness & Yoga Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Designopoly Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Designopoly Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Designopoly Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Olympic Think-A-Thon Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Emergency First Aid Course Fee		\$ 71.00	\$ 71.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Pattern Designs Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Equine Facilitated Wellness		\$ 400.00	\$ 400.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Photography Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Photography Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Photography Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Exploratory Option		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Robotics Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Robotics Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Fantasy Hockey Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Science Fiction Superheros Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Fast Fingers Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Sew What?		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Forensic Study Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
CWPerry	Fees for Optional Courses	Shark Tank Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Forensics Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Social Justice Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Game Designer Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Stop Motion Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Gardening and Design Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Textiles Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Golf/Sports Performance Alternative Program		\$ 100.00	\$ 100.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Video Game Review Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Green Living Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Zumba and Yoga Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Guitar Course Fee	Added to Grade 6 Level -	\$ 10.00	\$ 10.00	\$ -	0.00%
CWPerry	Fees for Optional Courses	Hockey		\$ 156.00	\$ 156.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	PE Enrichment Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Woodworking Course Fee - Gr.6		\$ 12.00	\$ 12.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Sport Performance Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Band		\$ 35.00	\$ 35.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Digital Storytelling		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Business / Enterprise Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Recreational Leadership Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Coding Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Upsizing your Clothing Course Fee		\$ 26.00	\$ 26.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Community Care Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Cartooning		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Drama Course Fee		\$ 6.00	\$ 6.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Outdoor Adventures Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Driver Preparation Course Fee		\$ 6.00	\$ 6.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Percussion Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Exploratory CTF Option 6		\$ 5.00	\$ 5.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Safety Gear - IA Options		\$ 4.00	\$ 4.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Exploratory CTF Option 7		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Travel and Tourism Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Exploratory CTF Option 8		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Winter Wonderland Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Game Design Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Agriculture		\$ 15.00	\$ 15.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Leadership Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Languages		\$ 5.00	\$ 5.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Leather Working Course Fee		\$ 12.00	\$ 12.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	3D Design and 3D Printing Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Fees for Optional Courses	Lifestyle Sports Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
Fireside	Fees for Optional Courses	Band Course Fee		\$ 60.00	\$ 60.00	\$ -	0.00%
Fireside	Fees for Optional Courses	Band Course Fee		\$ 75.00	\$ 75.00	\$ -	0.00%
Fireside	Fees for Optional Courses	Photography Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
Fireside	Fees for Optional Courses	Drama Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
GeorgeMac	Fees for Optional Courses	MAGE		\$ 130.00	\$ 130.00	\$ -	0.00%
GeorgeMac	Fees for Optional Courses	Choral Music		\$ 78.00	\$ 78.00	\$ -	0.00%
GeorgeMac	Fees for Optional Courses	Yoga		\$ 35.00	\$ 35.00	\$ -	0.00%
GeorgeMac	Fees for Optional Courses	E-sports/Coding		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Fees for Optional Courses	German		\$ 20.80	\$ 20.80	\$ -	0.00%
HCrossing	Fees for Optional Courses	Fashion Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
HCrossing	Fees for Optional Courses	Tourism		\$ 52.00	\$ 52.00	\$ -	0.00%
HCrossing	Fees for Optional Courses	Sports Medicine		\$ 104.00	\$ 104.00	\$ -	0.00%
Indus	Fees for Optional Courses	Paracord Projects	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Leadership	NO increase proposed at this time -	\$ 25.00	\$ 25.00	\$ -	0.00%
Indus	Fees for Optional Courses	Theatre Makeup	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Fees for Optional Courses	Animation	NO increase proposed at this time -	\$ 5.00	\$ 5.00	\$ -	0.00%
Indus	Fees for Optional Courses	Metalwork	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Art 7/8/9	NO increase proposed at this time -	\$ 35.00	\$ 35.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Indus	Fees for Optional Courses	Ropcraft	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Indus	Fees for Optional Courses	Band	NO increase proposed at this time -	\$ 35.00	\$ 35.00	\$ -	0.00%
Indus	Fees for Optional Courses	Mechanical Foundations	NO increase proposed at this time -	\$ 50.00	\$ 50.00	\$ -	0.00%
Indus	Fees for Optional Courses	Battlebots	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Life Skills	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Board Games Development	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Outdoor Leadership	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Bushcraft	NO increase proposed at this time -	\$ 80.00	\$ 80.00	\$ -	0.00%
Indus	Fees for Optional Courses	Photography	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Indus	Fees for Optional Courses	Cartography	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	STEAM	NO increase proposed at this time -	\$ 25.00	\$ 25.00	\$ -	0.00%
Indus	Fees for Optional Courses	Challenges	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Woodworking	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Fees for Optional Courses	Clay Sculpting		\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Knitting	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Fees for Optional Courses	Cooking	NO increase proposed at this time -	\$ 35.00	\$ 35.00	\$ -	0.00%
Indus	Fees for Optional Courses	Leathercrafting	NO increase proposed at this time -	\$ 25.00	\$ 25.00	\$ -	0.00%
Indus	Fees for Optional Courses	Cosmetology	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Fees for Optional Courses	Maker Challenge	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Cross Stitch	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Fees for Optional Courses	Modern Languages	NO increase proposed at this time -	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Fees for Optional Courses	Curling Skills	NO increase proposed at this time -	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Fees for Optional Courses	Painting	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Design & Fabrication	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Indus	Fees for Optional Courses	Pepakura	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Electronics	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Robotics	NO increase proposed at this time -	\$ 5.00	\$ 5.00	\$ -	0.00%
Indus	Fees for Optional Courses	Fabric Arts	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Indus	Fees for Optional Courses	Sports First Aid Course	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Fees for Optional Courses	Field Biology	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Tech Art	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Forensics	NO increase proposed at this time -	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Fees for Optional Courses	Wide Games	NO increase proposed at this time -	\$ 10.00	\$ 10.00	\$ -	0.00%
Indus	Fees for Optional Courses	Hunter Training	NO increase proposed at this time -	\$ 35.00	\$ 35.00	\$ -	0.00%
Indus	Fees for Optional Courses	Yearbook	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Fees for Optional Courses	Ice Sports	NO increase proposed at this time -	\$ 215.00	\$ 215.00	\$ -	0.00%
Indus	Fees for Optional Courses	3D Art	NO increase proposed at this time -	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Fees for Optional Courses	Jewelry Making	NO increase proposed at this time -	\$ 30.00	\$ 30.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Management and Marketing Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Sports Medicine Course Fee		\$ 37.00	\$ 37.00	\$ -	0.00%
Langdon	Fees for Optional Courses	PE Enrichment/Fitness Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Art Drawing Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Graphic and 3 Dimensional Design Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Art Painting Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	New Option Classes Course Fee		\$ 68.00	\$ 68.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Art Sculpting Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Recreational Leadership Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Art Street Art Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Percussion Instrument Rental Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Construction and Design Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Langdon Leaders Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Cosmetology/ Esthetics Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Military Studies Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Dance Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Outdoor Education Course Fee		\$ 37.00	\$ 37.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Drama Course Fee		\$ 37.00	\$ 37.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Photography Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Fashion Studies Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Robotics Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Film Studies Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Baking Course Fee	Changed name from Baking 7/8/9 Course Fee to not duplicate grade in nam	\$ 37.00	\$ 37.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Foods Course Fee	Changed name from Foods 7/8/9 Course Fee to not duplicate grade in title.	\$ 35.00	\$ 35.00	\$ -	0.00%
Langdon	Fees for Optional Courses	Architecture Course Fee		\$ 33.66	\$ 33.66	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Langdon	Fees for Optional Courses	French as a Second Language Course Fee		\$ 37.00	\$ 37.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Management & Marketing Advertising Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Theatre Makeup Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Leadership Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Art Sculpture Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Chess Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Bucket Drumming Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Journalism/Publishing Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Design Tech Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Sports Performance Course Fee	PROPOSE BLEND WITH act AND ocf -	\$ 15.00	\$ 15.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Exploratory 7		\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Tourism Course FEE	NEW FEE - Tourism Course Fee -	\$ 15.00	\$ 15.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Exporatory 8 Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Animal Husbandry	Animal Wellness course -	\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Field Biology Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Art Metal Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
MClayton	Fees for Optional Courses	Information Processing Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
Mitford	Fees for Optional Courses	CTF Basketball Course		\$ 40.00	\$ 40.00	\$ -	0.00%
Mitford	Fees for Optional Courses	Science and Engineering Challenges		\$ 15.60	\$ 15.60	\$ -	0.00%
Mitford	Fees for Optional Courses	BIT Robotics		\$ 20.80	\$ 20.80	\$ -	0.00%
Mitford	Fees for Optional Courses	Drama		\$ 20.80	\$ 20.80	\$ -	0.00%
RancheView	Fees for Optional Courses	Art: Painting Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Stay Safe Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Foods/Textiles Major		\$ 150.00	\$ 150.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Architectural Design		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Woodworking Course Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Band		\$ 85.00	\$ 85.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Culinary Arts: Foods Course Fee (Culinary Arts)		\$ 41.60	\$ 41.60	\$ -	0.00%
RancheView	Fees for Optional Courses	Building Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Music Minor		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Coding/Robotics Course Fee		\$ 7.00	\$ 7.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Tinker Town Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Construction Course Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Studio XP		\$ 390.00	\$ 390.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Cosmetology Course Fee		\$ 6.00	\$ 6.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art: Sculpture Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Dance Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Band Major		\$ 100.00	\$ 100.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Design Studies Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Foods/Textiles Minor		\$ 60.00	\$ 60.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Digital Media Course		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	3D Printing Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Drama Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Textiles Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Emergency First Aid Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Upcycling Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Environmental Stewardship Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Yoga Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Event Planning Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art: Drawing Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Fabric Arts Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art: Pottery Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Fashion Design Course Fee		\$ 10.00	\$ 10.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art: Silk Screen Printing Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Gardening Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Gardening Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Culinary Arts: Baking Course Fee		\$ 42.00	\$ 42.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Junk Box Wars Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Drama Major		\$ 100.00	\$ 100.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Leadership Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art Major		\$ 100.00	\$ 100.00	\$ -	0.00%

Rocky View Schools

Appendix H

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
RancheView	Fees for Optional Courses	Mechanics Course Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Drama Minor		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Outdoor Education Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Art Minor		\$ 40.00	\$ 40.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Photography Course Fee		\$ 5.00	\$ 5.00	\$ -	0.00%
RancheView	Fees for Optional Courses	Science Course Fee		\$ 15.00	\$ 15.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Digital Photography Gr. 6		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Introductory Sports Medicine Gr. 6		\$ 20.00	\$ 20.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF World Art Appreciation Gr. 6		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Art Sketch/ Line Drawing Gr. 5		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Textiles/ Fabrication Gr. 6		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Indigenous Art Appreciation Gr. 5		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Robotics Gr. 5		\$ 10.00	\$ 10.00	\$ -	0.00%
RCreek	Fees for Optional Courses	CTF Robotics Gr. 6		\$ 10.00	\$ 10.00	\$ -	0.00%
RVSLC	Fees for Optional Courses	Dual Credit fee		\$ 100.00	\$ 100.00	\$ -	0.00%
RVSLC	Fees for Optional Courses	Student Leadership Academy		\$ 200.00	\$ 200.00	\$ -	0.00%
RVSLC	Fees for Optional Courses	Foods		\$ 25.00	\$ 25.00	\$ -	0.00%
RVSLC	Fees for Optional Courses	Outdoor Education		\$ 80.00	\$ 80.00	\$ -	0.00%
SpringHigh	Fees for Optional Courses	French 9	Can no longer charge a fee for this, see memo dated March 10, 2023. -	\$ 26.00	\$ 26.00	\$ -	0.00%
SpringHigh	Fees for Optional Courses	Drama	Can no longer charge this fee as per March 10, 2023 memo. -	\$ 10.40	\$ 10.40	\$ -	0.00%
SpringMid	Fees for Optional Courses	Band		\$ 50.00	\$ 50.00	\$ -	0.00%
WGMurdoch	Fees for Optional Courses	OCF 4-H Environment Stewards		\$ 25.00	\$ 25.00	\$ -	0.00%
WGMurdoch	Fees for Optional Courses	OCF Maker Space_6, 7, 8, 9		\$ 20.00	\$ 20.00	\$ -	0.00%
WGMurdoch	Fees for Optional Courses	OCF Gaming Studies_9, 10, 20, 30		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Art Course Fee		\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Photography Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Mechanics Academy Course Fee		\$ 300.00	\$ 300.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Cavalier Academy of Performing Arts course Fee		\$ 93.60	\$ 93.60	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Sports Performance Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Communication Technology Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Leadership Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Computer Science Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Music Course Fee		\$ 90.00	\$ 90.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Construction Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Robotics Course Fee		\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Cosmetology Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Wildlife Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Culinary Arts Course Fee		\$ 125.00	\$ 125.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Languages Course Fees		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Dance Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Mechanics Course Fee		\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Design Studies Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Design Studies Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Music Academy Course Fee		\$ 120.00	\$ 120.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Drama Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Outdoor Education Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Enterprise and Innovation Course Fee		\$ 35.00	\$ 35.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Physical Education Course Fee		\$ 45.00	\$ 45.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Exploratory Science Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Sports Medicine Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Fabrication		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Visual Art Media Academy Course Fee		\$ 120.00	\$ 120.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Fashion Studies Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Yoga Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Film Studies Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Fees for Optional Courses	Foods Course Fee		\$ 75.00	\$ 75.00	\$ -	0.00%

2023/24 Proposed School Fees - Optional Course Fees - No Change

of Fees: 485

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Windsong	Fees for Optional Courses	Legal and Crime Studies Course Fee		\$ 26.00	\$ 26.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Strategic Games and Design Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Pottery Course Fee		\$ 50.00	\$ 50.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Animal Well Being/Nature and Wellness Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Learn a new Language		\$ 20.00	\$ 20.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Art Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Outdoor Education Course Fee		\$ 125.00	\$ 125.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Band Course Fee		\$ 60.00	\$ 60.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Sewing Course Fee		\$ 27.04	\$ 27.04	\$ -	0.00%
Windsong	Fees for Optional Courses	Drama Course Fee		\$ 30.00	\$ 30.00	\$ -	0.00%
Windsong	Fees for Optional Courses	3D Printing Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
Windsong	Fees for Optional Courses	Environment - Planet Earth Course Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
RVSOHS	Fees for Optional Courses	Instr - CTS Fees		\$ 100.00	\$ 100.00	\$ -	0.00%

2023/24 Proposed School Fees - Alternative Program Fees

of Fees: 21

% change	School	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
>5%	Manachaban	P3 Hockey Academy Fee Gr 6	P3 Hockey Academy Fee (Charged by P3 Hockey Academy) -	\$ 2,572.50	\$ 3,066.00	\$ 493.50	19.20%
>5%	Manachaban	P3 Hockey Academy Fee Gr 5	P3 Hockey Academy Fee (Charged by P3) -	\$ 2,572.50	\$ 2,724.75	\$ 152.25	5.90%
<Max	Manachaban	P3 Hockey Academy Fee Gr 8	P3 Hockey Academy Fee (Charged by P3 Hockey Academy) -	\$ 3,246.80	\$ 3,066.00	\$ (180.80)	-5.60%
<Max	Manachaban	P3 Hockey Academy Fee Gr 7	P3 Hockey Academy Fee (Charged by P3 Hockey Academy) -	\$ 3,246.80	\$ 3,066.00	\$ (180.80)	-5.60%
NOCHANGE	BChurch	Global Sport Academy (Hockey)		\$ 5,617.50	\$ 5,617.50	\$ -	0.00%
NOCHANGE	BowValley	P3 Sports Hockey / Baseball Academy Fee		\$ 4,860.00	\$ 4,860.00	\$ -	0.00%
NOCHANGE	BowValley	P3 Sports Hockey / Baseball Academy Fee		\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Academies payable to P3 sports		\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	ROAMS		\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Global Hockey Sports		\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
NOCHANGE	GeorgeMac	Global Sports Hockey		\$ 5,617.50	\$ 5,617.50	\$ -	0.00%
NOCHANGE	RVSCLC	Mechanics Training Centre (Per Semester)		\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	RVSCLC	Building Futures Program		\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	SpringHigh	Golf		\$ 7,540.00	\$ 7,540.00	\$ -	0.00%
NOCHANGE	SpringHigh	Golf		\$ 5,840.00	\$ 5,840.00	\$ -	0.00%
NOCHANGE	SpringHigh	Multi-Sport		\$ 5,825.00	\$ 5,825.00	\$ -	0.00%
NOCHANGE	SpringHigh	Multi-Sport		\$ 5,335.00	\$ 5,335.00	\$ -	0.00%
NOCHANGE	SpringHigh	Hockey		\$ 6,247.50	\$ 6,247.50	\$ -	0.00%
NOCHANGE	SpringHigh	Hockey		\$ 5,735.00	\$ 5,735.00	\$ -	0.00%
NOCHANGE	SpringMid	Global Sports Academy		\$ 4,515.00	\$ 4,515.00	\$ -	0.00%
NOCHANGE	WHCroxford	Global Sports Academy		\$ 5,617.50	\$ 5,617.50	\$ -	0.00%

2023/24 Proposed School Fees - Travel Fees

of Fees: 73

% change	School	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
NEW	SpringHigh	Robotics - World's		\$ -	\$ 3,000.00	\$ 3,000.00	0.00%
NEW	SpringMid	Grade 7 FI Out-of-Province Trip	New Opportunity		\$ 3,000.00	\$ 3,000.00	0.00%
>5%	ChestHigh	Canadian Student Leadership Conference	Increased Travel/Accommodation costs due to conference host location - New Brunswick - Transportation Cost Increases;#Service Provider Cost Increases	\$ 500.00	\$ 2,700.00	\$ 2,200.00	440.00%
>5%	Langdon	Trip Grade 7-9	Increase by \$500 due to rising cost of travel, food and entertainment. - Service Provider Cost Increases	\$ 2,500.00	\$ 3,000.00	\$ 500.00	20.00%
>5%	SpringHigh	Robotics - Out of Province & International competitions	we are combining all of the separate fees from last year into one fee. -	\$ 500.00	\$ 3,165.00	\$ 2,665.00	533.00%
>5%	SpringHigh	Skills Canada - Out of Province/Nationals	we are combining Skills Canada Out of Province and Nationals into one fee. -	\$ 2,600.00	\$ 3,692.50	\$ 1,092.50	42.00%
>5%	SpringMid	Eastern Canada Trip	Transportation Cost Increases;#Service Provider Cost Increases	\$ 3,000.00	\$ 4,500.00	\$ 1,500.00	50.00%
>5%	SpringMid	Grade 8 FI Out-of_Province Trip	Changed the title of the fee to differentiate between grade 7 and grade 8 trips. - Service Provider Cost Increases;#Transportation Cost Increases	\$ 3,000.00	\$ 4,500.00	\$ 1,500.00	50.00%
>5%	SpringMid	Senior Band Trip	Transportation Cost Increases;#Service Provider Cost Increases	\$ 2,100.00	\$ 2,500.00	\$ 400.00	19.00%
>5%	SpringMid	Tourism Field Trip	Transportation Cost Increases;#Service Provider Cost Increases	\$ 350.00	\$ 400.00	\$ 50.00	14.30%
@Max	Bearspaw	Quebec Field Trip	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 2,625.00	\$ 2,769.25	\$ 144.25	5.50%
@Max	Bearspaw	Band Festival - Music Fest Canada Nationals	5.5% allowable Increase in fee due to cost increase of resources to run program -	\$ 2,625.00	\$ 2,769.25	\$ 144.25	5.50%
@Max	ChestMid	Band Festival		\$ 1,890.00	\$ 1,895.00	\$ 5.00	0.30%
@Max	ChestMid	West Coast Sailing Trip		\$ 3,000.00	\$ 3,005.00	\$ 5.00	0.20%
@Max	CochraneChristian	Middle School Camp Trip	Match Mitford fees - Service Provider Cost Increases;#Transportation Cost Increases	\$ 312.00	\$ 329.19	\$ 17.19	5.50%
@Max	Manachaban	Quebec Trip		\$ 2,900.00	\$ 3,059.50	\$ 159.50	5.50%
@Max	Manachaban	Bamfield Trip		\$ 1,658.00	\$ 1,749.00	\$ 91.00	5.50%
@Max	SpringHigh	Phoenix Challenge - Trip		\$ 3,500.00	\$ 3,692.50	\$ 192.50	5.50%
@Max	SpringHigh	Marine Biology Sailing Trip		\$ 1,765.00	\$ 1,862.08	\$ 97.08	5.50%
@Max	SpringHigh	Football Trip		\$ 1,800.00	\$ 1,899.00	\$ 99.00	5.50%
@Max	SpringHigh	Golf National Tournament		\$ 1,500.00	\$ 1,582.50	\$ 82.50	5.50%
<Max	Kathryn	NCT National Trip - Grade 7/8Optional (every second year) May	Service Provider Cost Increases	\$ 3,000.00	\$ 3,150.00	\$ 150.00	5.00%
<Max	Meadow	French Second Language and Canadian Interests Excursion		\$ 3,553.68	\$ 3,731.36	\$ 177.68	5.00%
<Max	Westbrook	NCT Quebec-Ottawa Field Trip		\$ 3,300.00	\$ 3,465.00	\$ 165.00	5.00%
NOCHANGE	BChurch	Music Trip		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BChurch	Skills Canada Canadian Finals Trip		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BChurch	Skills Alberta Provincials Trip		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BChurch	Cosmetology Trip		\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	BChurch	Canadian Student Leadership Conference		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BChurch	Music Trip		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BowValley	Performing Arts Festival Tour		\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	BowValley	Music Festival		\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
NOCHANGE	BowValley	Music Festival		\$ 400.00	\$ 400.00	\$ -	0.00%
NOCHANGE	BowValley	Technical Theatre Extra Experience Tour		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BowValley	Choir Camp		\$ 175.00	\$ 175.00	\$ -	0.00%
NOCHANGE	BowValley	Performing Arts Extended Trip		\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	BowValley	CSLC Conference		\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	BowValley	Science Extended Trip		\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
NOCHANGE	BowValley	EF Tours		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BowValley	Advanced Acting and Touring Theatre Trip		\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	BowValley	Football Trip		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Ultimate Frisbee High School Nationals Tournament		\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	ChestHigh	French Culture Tour		\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Music Spring Tour		\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Global Student Leadership Conference		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Skills Canada		\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Quebec FI Trip		\$ 700.00	\$ 700.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Football Trip		\$ 1,600.00	\$ 1,600.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Volleyball Trip		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Band and Choir Trip		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Performing Arts International Trip		\$ 5,500.00	\$ 5,500.00	\$ -	0.00%

2023/24 Proposed School Fees - Travel Fees

of Fees: 73

% change	School	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	CochraneHigh	Canadian Ultimate High School Championship Tournament		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Ultimate Trip		\$ 750.00	\$ 750.00	\$ -	0.00%
NOCHANGE	CochraneHigh	CSLC Leadership Conference		\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	ASLC Conference		\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Encounters with Canada		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	CWPerry	French Trip to Quebec		\$ 1,995.00	\$ 1,995.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Quebec/Ottawa Trip	Cost of going has increased. -	\$ 2,640.00	\$ 2,640.00	\$ -	0.00%
NOCHANGE	Fireside	Year End Field Trip		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Disneyland		\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Skills Canada Competitions		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Fine Arts Trips Local		\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Cross-curricular Out of Province Trip		\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Cross-curricular Out of Country Trip		\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	CSLC Leadership Conference		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	RancheView	Inter-provincial Overnight Travel		\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	RVSLC	CSLC Conference		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	SpringMid	Eastern Canada Trip		\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	SpringMid	Drama Out of Province Trip		\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	SpringMid	Drama Out of Province Trip		\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	WGMurdoch	ACT Alberta Student Leadership Conference		\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	WGMurdoch	ACT Canadian Student Leadership Conference		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	WHCroxford	Canadian Student Leadership Conference		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%

2023/24 Proposed School Fees - All Divisional Fees

% change	Fee_Category	Fee Name-Description	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NEW	Non-Curricular Goods and Services	Pre-K Monthly Fee	Monthly fee to charge students enrolled in the Pre-K program who are not funded from by Alberta Education. Annual charge per student would be \$1000 over 10 months.	\$ 100.00	\$ 100.00	\$ 100.00	0.00%
>5%	Non-Curricular Goods and Services	International Student Tuition Fee	6% increase to match base instructional rate increase by Alberta Education	\$ 12,000.00	\$ 12,720.00	\$ 720.00	6.00%
>5%	Non-Curricular Goods and Services	International Student Tuition Fee	6% increase to match base instructional rate increase by Alberta Education	\$ 6,000.00	\$ 6,360.00	\$ 360.00	6.00%
>5%	Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	6% increase to match base instructional rate increase by Alberta Education	\$ 5,000.00	\$ 5,300.00	\$ 300.00	6.00%
>5%	Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	6% increase to match base instructional rate increase by Alberta Education	\$ 9,000.00	\$ 9,540.00	\$ 540.00	6.00%
>5%	Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	6% increase to match base instructional rate increase by Alberta Education	\$ 7,500.00	\$ 7,950.00	\$ 450.00	6.00%
>5%	Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	6% increase to match base instructional rate increase by Alberta Education	\$ 7,500.00	\$ 7,950.00	\$ 450.00	6.00%
>5%	Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	6% increase to match base instructional rate increase by Alberta Education	\$ 225.00	\$ 240.00	\$ 15.00	6.70%
NOCHANGE	Fees for Optional Courses	Divisional Instrument Rental Fee		\$ 210.00	\$ 210.00	\$ -	0.00%
NOCHANGE	Fees for Optional Courses	Divisional Summer Instrument Rental Fee		\$ 140.00	\$ 140.00	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	International Student Application Fee (non-refundable)		\$ 300.00	\$ 300.00	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	International Student Co-Validation Fee (For Mexico, Spain or Brazil Applicants)		\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	International Student Wire-Transfer Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	International Students Medical Insurance		\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	Mandatory Student Travel Insurance (Per Day) - Continental USA and Mexico		\$ 6.50	\$ 6.50	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	Mandatory Student Travel Insurance (Per Day) - Outside North America		\$ 9.50	\$ 9.50	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	Mandatory Student Travel Insurance (per day) - Within Canada		\$ 2.20	\$ 2.20	\$ -	0.00%
NOCHANGE	Non-Curricular Goods and Services	Student Insurance for Alternative Programs		\$ 33.00	\$ 33.00	\$ -	0.00%

2023/24 Proposed School Fees - Delete/Remove Fees

of Fees: 64

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
Bearspaw	Fees for Optional Courses	Golf	To remove - do not charge students due to minimal cost of consumables -	\$ 10.00	\$ -	\$ (10.00)	-100.00%
ChestHigh	Activity Fees	Bio Field Trip	REMOVE - Thank you! -	\$ 50.00	\$ -	\$ (50.00)	-100.00%
ChestHigh	Activity Fees	Comm Tech Curricular Enhancement Activities/Field Trips	Remove - not offered in 2023/24 -	\$ 50.00	\$ -	\$ (50.00)	-100.00%
ChestHigh	Activity Fees	U of L Fine Arts Day Field Trip/Activities	Please remove -	\$ 25.00	\$ -	\$ (25.00)	-100.00%
ChestHigh	Fees for Optional Courses	Communication Technology	Remove course not offered in 2023/24 -	\$ 20.80	\$ -	\$ (20.80)	-100.00%
ChestHigh	Fees for Optional Courses	Esthetics Skincare	Not offering 3 credit skincare in 2023/24 - Remove -	\$ 20.00	\$ -	\$ (20.00)	-100.00%
ChestHigh	Fees for Optional Courses	Culinary Baking	remove not offering course in 2023/24 -	\$ 51.00	\$ -	\$ (51.00)	-100.00%
ChestHigh	Non-Curricular Travel	Alberta Drama High School Festival		\$ 500.00	\$ -	\$ (500.00)	-100.00%
ChestMid	Activity Fees	Outdoor Education School	Please delete - this is a duplicate entry. -	\$ 300.00	\$ -	\$ (300.00)	-100.00%
ChestMid	Fees for Optional Courses	Foods	Please delete this line item. It is no longer used. -	\$ 31.20	\$ -	\$ (31.20)	-100.00%
Edwards	Activity Fees	Field Trips		\$ 75.00	\$ -	\$ (75.00)	-100.00%
Edwards	Activity Fees	Bird House Building - Gr 3		\$ 15.00	\$ -	\$ (15.00)	-100.00%
Edwards	Fees for Optional Courses	Digital Photography		\$ 10.00	\$ -	\$ (10.00)	-100.00%
Edwards	Fees for Optional Courses	Active Living		\$ 25.00	\$ -	\$ (25.00)	-100.00%
Edwards	Fees for Optional Courses	Technology		\$ 15.00	\$ -	\$ (15.00)	-100.00%
Edwards	Fees for Optional Courses	Art Enrichment		\$ 15.00	\$ -	\$ (15.00)	-100.00%
Edwards	Fees for Optional Courses	Band		\$ 15.00	\$ -	\$ (15.00)	-100.00%
HeloiseLorimer	Activity Fees	Band Festival		\$ -	\$ -	\$ -	0.00%
Langdon	Activity Fees	Band Grade 5 Activity Fee	Deleting as there is already an activity fee for grade 5/6 band activity. -	\$ -	\$ -	\$ -	0.00%
Langdon	Activity Fees	Art Drawing Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Art FNMI Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 60.00	\$ -	\$ (60.00)	-100.00%
Langdon	Activity Fees	French Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 32.75	\$ -	\$ (32.75)	-100.00%
Langdon	Activity Fees	Art Painting Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Robotics Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 74.25	\$ -	\$ (74.25)	-100.00%
Langdon	Activity Fees	Art Sculpting Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Foods Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Art Street Art Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Graphic and 3D Design Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Management and Marketing Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	PE Enrichment Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 71.40	\$ -	\$ (71.40)	-100.00%
Langdon	Activity Fees	Photography Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Construction and Design Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 27.00	\$ -	\$ (27.00)	-100.00%
Langdon	Activity Fees	Sailing	This was a one time activity offering. Will not be doing in the future. -	\$ 2,704.00	\$ -	\$ (2,704.00)	-100.00%
Langdon	Activity Fees	Cosmetology Activity Fee	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Activity Fees	Fashion Studies Activity Fees	Removing fee as we will include future field trips in the generic field trip line. -	\$ 68.25	\$ -	\$ (68.25)	-100.00%
Langdon	Fees for Optional Courses	German Course Fee	Deleted -	\$ 37.00	\$ -	\$ (37.00)	-100.00%
Langdon	Other Fees to Enhance Education	Workbook Fee	Remove fee as not allowed. -	\$ 36.40	\$ -	\$ (36.40)	-100.00%
MClayton	Fees for Optional Courses	REMOVE Equine Studies Course Fee	REMOVE Fee as a new fee Animal Husbandry is being offered -	\$ 10.00	\$ -	\$ (10.00)	-100.00%
Mitford	Activity Fees	Ski Trip	PLEASE REMOVE THIS LINE ITEM DUPLICATE....we have another ski trip line item that will cover this one -	\$ 109.20	\$ -	\$ (109.20)	-100.00%

2023/24 Proposed School Fees - Delete/Remove Fees

of Fees: 64

School	Fee_Category	Fee Name-Description	Comments & Reason for increase	Last Year Amt	Proposed Amt	Fee Change	% Change.
PWaters	Activity Fees	Camp Chief Hector		\$ 280.00	\$ -	\$ (280.00)	-100.00%
RVSCLC	Alternative Program Fees	The Farm Program	fee is being removed for 2023-24 -	\$ 100.00	\$ -	\$ (100.00)	-100.00%
RVSCLC	Other Fees to Enhance Education	Instructional Fee Adult Off Campus (Per Credit)	fee is being removed for 2023-24 -	\$ 50.00	\$ -	\$ (50.00)	-100.00%
RVSCLC	Other Fees to Enhance Education	Instructional Fee Adult (Per Credit)	fee is being removed for 2023-24 -	\$ 130.00	\$ -	\$ (130.00)	-100.00%
SpringHigh	Activity Fees	Robotics - F1 In School - Provincial/West Canadian	please delete this fee for the 23/24 year. -	\$ 500.00	\$ -	\$ (500.00)	-100.00%
SpringHigh	Activity Fees	Forensic Science Field Trips	please delete this fee for the 23/24 school year. -	\$ 75.00	\$ -	\$ (75.00)	-100.00%
SpringHigh	Activity Fees	Robotics - FTC Team	please delete this fee for the 23/24 year. -	\$ 300.00	\$ -	\$ (300.00)	-100.00%
SpringHigh	Activity Fees	Phoenix Challenge - Outdoor Education	please delete this fee as we are going to combine the Phoenix Challenge Outdoor Education and Career Exploration fees into one. -	\$ 500.00	\$ -	\$ (500.00)	-100.00%
SpringHigh	Activity Fees	Robotics - F1 In School - Calgary Zone	please delete this fee for the 23/24 year. -	\$ 100.00	\$ -	\$ (100.00)	-100.00%
SpringHigh	Activity Fees	Resource Community Program Field Trips	please delete this fee for the 23/24 school year. -	\$ 100.00	\$ -	\$ (100.00)	-100.00%
SpringHigh	Activity Fees	Robotics - FRC Team	please delete this fee for the 23/24 year. -	\$ 500.00	\$ -	\$ (500.00)	-100.00%
SpringHigh	Activity Fees	Robotics - Competition Calgary Zone	please delete fee for 23/24 year. -	\$ 100.00	\$ -	\$ (100.00)	-100.00%
SpringHigh	Activity Fees	Horizon Leadership Conference (Local mini conferences)	please delete this fee for the 23/24 school year. -	\$ 62.40	\$ -	\$ (62.40)	-100.00%
SpringHigh	Activity Fees	Robotics - DRL Team	please delete this fee for the 23/24 year. -	\$ 300.00	\$ -	\$ (300.00)	-100.00%
SpringHigh	Activity Fees	Robotics - F1 In School	please delete this fee for the 23/24 year. -	\$ 500.00	\$ -	\$ (500.00)	-100.00%
SpringHigh	Fees for Optional Courses	Mathematics AP	please delete this fee for the 23/24 year. -	\$ 150.00	\$ -	\$ (150.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - F1 In School - World Championship	please delete this fee for the 23/24 year. -	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - FTC Provincials - BC	please remove this fee for the 23/24 year. -	\$ 1,000.00	\$ -	\$ (1,000.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - FTC Provincials - Alberta	please remove this fee for the 23/24 year. -	\$ 500.00	\$ -	\$ (500.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - FRC World Championship	please delete this fee for the 23/24 year. -	\$ 2,500.00	\$ -	\$ (2,500.00)	-100.00%
SpringHigh	Non-Curricular Travel	Skills Nationals (Media Arts)	please delete this fee for the 23/24 year. -	\$ 1,200.00	\$ -	\$ (1,200.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - FTC - Super Regional in Hawaii	please delete this fee for the 23/24 year. -	\$ 2,500.00	\$ -	\$ (2,500.00)	-100.00%
SpringHigh	Non-Curricular Travel	Robotics - FTC - World Championship	please delete this fee for the 23/24 year. -	\$ 2,500.00	\$ -	\$ (2,500.00)	-100.00%
SpringMid	Fees for Optional Courses	Art Option (Cost Per Term)	Fee already exists under "Art Option". - Increase in material and/or supplies costs	\$ 25.00	\$ -	\$ (25.00)	-100.00%
WGMurdoch	Non-Curricular Travel	_Quebec Field Trip		\$ -	\$ -	\$ -	0.00%



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: TRUSTEE GILBERT

Item: Board Policy 26 – School Fees

Date of Meeting: May 11, 2023

Background:

Board Policy 26 – School Fees (BP26) provides guidance to the division regarding the setting and collection of school fees (see attached below). BP26 also provides transparency and accountability to parents and other stakeholders regarding the reason for and use of school fees.

In accordance with section 57 of the Education Act and the School Fee Regulation (95/2019), the Board of Trustees is required, prior to the commencement of each school year, to establish and make publicly available a school fee schedule that lists each school fee that may be charged to parents.

BP26 is compliant with all relevant sections of the Education Act and School Fees Regulation.

Current Status:

BP26 was last reviewed in June 2020. At that time, the policy was completely re-written in light of the implementation of the Education Act and new regulations. Pieces that had been in policy were moved to AP5105, and vice versa. Additionally, school fee parameters that were in place at the time, were baked into the policy.

Over the last year or so, various discussions have taken place at both the Board Budget Committee and Board Planning Committee which seem to have identified some challenges with current practices and processes regarding setting and approving school fees. Additionally, there appears to be a lack of clarity and/or differing understandings and interpretations of the guidance given by the Board for school fees.

It is through policy that the Board gives direction to the system and provides transparency to the public, and it is through review of policy that the Board ensures that current policies are relevant and effective in meeting the priorities and goals of the division.

Recommendation:

That the Board of Trustees directs the Policy Committee to review and make recommendations to enhance Board Policy 26 – School Fees to provide clarity to the system with respect to the purpose and definition of school fees, to better align with current practice, and to offer increased transparency to families. The recommendations will be shared with the Board Planning Committee prior to the end of November 2023.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Item: Community Use Fees

Date of Meeting: May 11th, 2023

Background:

Board Policy 22 Community Use of School Facilities and Equipment, Administrative Procedure AP5014 Community Use of Outdoor Spaces and Administrative Procedure AP5025 Community Use of Facilities and Equipment outline the guidelines for community use of schools. The Policy and Administrative Procedures require Board approval of community use fees on an annual basis.

Current Status:

RVS is committed to community use of its facilities and outdoor spaces. In 2022/23 insurance fees and prepayment of rentals were implemented. These two initiatives have been successful in providing more open access to the schools. However, the insurance rates for user groups have increased significantly since last year and the insurance provider is moving to a per use rate. This change in insurance coverage will need to be addressed in the rate structure for community use.

The insurance provider is setting new user rates based on usage as opposed to a blanket policy for the year. This will result in the need for RVS to change its charging structure for insurance to a per use bases. Also, the rates are increasing significantly over the current year. To have the insurance rates waived, users can obtain sufficient insurance through their provider. Organized youth and adult groups will likely have this insurance in place and will want to provide proof of insurance to avoid the additional charge. This change will likely result in more administration time for RVS.

Given the current economic conditions and the increase in insurance costs, RVS administration is recommending that the 2023/24 community use fees be maintained at the currently established level to support as much user access as possible.

New this year, is the recommended usage fee for the artificial turf field. The recommended rates are based on similar fields in the Calgary and Edmonton area. The rates are at the lower end of the scale in an attempt to maintain the affordability for the user groups

The list of proposed fees for the 2023/24 fiscal year, consistent with those approved for 2022/23, are shown in Appendix A.

Alternatives:

Alternative I

The Board of Trustees approves the proposed fees for the 2023/24 fiscal year as shown in Appendix A.

Alternative II

The Board of Trustees approves an amended fee schedule outlined through Board motion.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Alternative III

The Board of Trustees defers the decision, with a request for administration to bring additional information back to the Board at a future date.

Recommendation:

The Board of Trustees approves the proposed fees for the 2023/24 fiscal year as shown in Appendix A.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

1. Outdoor Rental Fees and Charges

1.1. Rental Fees

	Outdoor Event Fees* Fields/Parking Lots	Artificial Turf Field
Approved User		
Registered Group Youth Oriented	\$10/hr	\$100/hr
Registered Organization Adult Oriented	\$20/hr	\$125/hr
Private Group	\$30/hr	\$150/hr
Profit-Making Groups	No rental allowed	No rental allowed

2. Indoor Facility Rental Fees and Charges

2.1. Rental Fees

Approved User	Gym		Instructional Space	
	Instructional Day(s)	Non- Instructional Day(s)	Instructional Day(s)	Non- Instructional Day(s)
Registered Group Youth Oriented	\$40/hr	\$110/hr	\$20/hr	\$80/hr
Registered Group Adult Oriented	\$50/hr	\$125/hr	\$35/hr	\$90/hr
Private Group	\$75/hr	\$150/hr	\$40/hr	\$100/hr
Profit-Making Groups	No rental allowed		No rental allowed	

2.1.1. A minimum of 2 hours will be charged for a booking on an instructional day. On a non-instructional day, a minimum of 3 hours will be charged.

2.1.2. G.S.T. will be added to all applicable fees.

2.2. Cancellation, Change and Non-appearance Charges

2.2.1. Changes to an existing booking will result in a \$10.00 non-refundable fee being applied.

2.2.2. An Administrative Fee of \$25.00 will be charged for each booking cancellation within less than ten (10) business days' notice.

2.2.3. An Administrative Fee of \$25.00 plus the full rental fee will be charged for each booking cancelled with less than three (3) business days' notice.

2.2.4. An Administrative Fee of \$50.00 plus the full rental fee will be charged for each failure to appear (no-show).

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

2.3. Insurance Fee

The insurance fee will be charged to groups at \$20.00 per rental event and \$80.00 per rental agreement with five or more rental events booked on the one agreement. Insurance Fees can be waived if the user group can secure insurance coverage acceptable to the school division.

2.4. Equipment Rental:

Standard Equipment Rental Charges* **	
Game Standards, Nets, Basketball Hoops	No Cost
P.A. System (if available)	\$40/event
Score Clock (additional charges as required)	\$25/event
Bleachers	\$30/event
Chairs	
• 0 – 50	\$30/event
• 50-100	\$50/event
• > 100	\$75/event
Set-up and take down of all equipment	\$50/hour

* Use of equipment not specified above can be requested by a group and if approved by the principal, a fee will be established on a case-by-case basis.

** All equipment must be specified on the rental application AND approval granted by RVS through the online booking process, in order for the Community Use Group to be allowed to use the equipment. The equipment listed above is not available at every school. Questions about availability can be directed to the Booking Agent.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Item: 2023/24 School Calendar Adjustment

Date of Meeting: May 11, 2023

Background:

The calendar for the 2023 – 2024 school year was approved by the Rocky View Schools' Board of Trustees at a regularly scheduled Board of Trustees Meeting on Thursday, June 23, 2022. It was distributed to Rocky View Schools' stakeholders shortly thereafter.

On Oct. 5, 2022, Alberta Education announced that due to some students sharing “answers and test questions for Grade 9 Provincial Achievement Tests (PATs) for English Language Arts (ELA), Mathematics, Science, and Social Studies (SS) this past June”, “starting this school year (2022-2023), there will be a return to pre-set, fixed administration dates for all PATs. This will help ensure every student is treated equally and fairly.” During the 2022 – 2023 school year the Grade 12 Diploma Examinations date schedule was also changed.

Current Status:

The new fixed PAT administration schedule has grade 9 students writing English Language Arts PATs on Friday, January 26th which, in the approved calendar, is a professional learning day across RVS. Diploma Exams were scheduled to conclude on Thursday, January 25th and now they do not conclude until Tuesday, January 30th with Chemistry 30 scheduled for Friday, January 26th. This will require RVS to reconsider the calendar in light of these changes.

Upon review, administration is recommending making January 26, 2024 an instructional day and that the Professional Learning Day currently scheduled for that day be moved to Monday, February 12, 2024. The first day of semester 2 for high school would become Wednesday, January 31st.

All schools within Rocky View Schools follow the approved RVS calendar but schools may have days where they request that not all students are in attendance. These requests are generally for one of two things, to decrease student anxiety at the start of the school year through “staggered entry” or for Kindergarten students. The Alberta Education *Guide to Education* states that for Kindergarten,

A school may use a maximum of 35 hours of instructional time for activities such as

- visits to the child's home
- staggered entry
- small group days
- demonstration of child learning in child–parent–teacher conferences (child must be in attendance) that promote the transition of children from home to school and encourage communication and relationship building.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

All schools in Rocky View Schools will achieve the required hours of instruction as defined by Alberta Education if the calendar change requests are approved.

Calendar Change Requests (School):

- Schools being able to start the school year with two staggered student entry days – a portion of the school body starts school on Tuesday, September 5th with the remaining students first day being Wednesday, September 6th. This process, which has been in place for the last number of school years, has dramatically decreased the stress for students that usually accompanies the start of the school year.
- Kindergarten 3-way (teacher-parent-child) conference days – day in the fall and day in the spring where there is no school for Kindergarten students.
- Schools requesting full day Kindergarten – Cochrane Christian Academy, Indus School, Kathryn School, Langdon School, and Westbrook School.

Alternatives:

Alternative I:

The Board of Trustees approves the revised 2023 – 2024 school year calendar as presented and directs the Superintendent of Schools to distribute the revised calendar to Rocky View Schools stakeholders.

Alternative II:

The Board of Trustees approves the revised 2023 – 2024 school year calendar as amended and directs the Superintendent of Schools to distribute the revised and amended calendar to Rocky View Schools stakeholders.

Alternative III:

The Board of Trustees refers the matter to the Board Planning Committee further discussion.

Recommendation:

The Board of Trustees approves the revised 2023 – 2024 school year calendar as presented and directs the Superintendent of Schools to distribute the revised calendar to Rocky View Schools stakeholders.



2023- 2024

School Year Calendar

DRAFT

Approved Month Day, Year

August 29	Organizational Day (No Classes)
August 30	Professional Learning Day (No Classes)
August 31	Professional Learning Day (No Classes)
September 1	Organizational Day (No Classes)
September 4	Labour Day (No Classes)
September 5	First Day of Classes
September 29	No Classes for National Day for Truth & Reconciliation
September 30	National Day for Truth & Reconciliation
October 6	Professional Learning Day (No Classes)
October 9	Thanksgiving Day (No Classes)
November 10	No Classes for Remembrance Day
November 11	Remembrance Day
November 20	Professional Learning Day (No Classes)
December 22	Last Day of classes before Winter Vacation
January 8	Classes Resume
January 31	First Day of Classes - Semester 2 (High School)
February 12	Professional Learning Day (No Classes)
February 19	Family Day (No Classes)
February 20	Vacation (No Classes)
February 21	Vacation (No Classes)
February 22	Teachers' Convention (No Classes)
February 23	Teachers' Convention (No Classes)
March 11	Professional Learning Day (No Classes)
March 28	Last Day of Classes before Spring Vacation
March 29	Good Friday (No Classes)
April 8	Classes Resume
April 29	Professional Learning Day (No Classes)
May 17	Professional Learning Day (No Classes)
May 20	Victoria Day (No Classes)
June 20	Last Day of Classes for Kindergarten
June 26	Last Day of Classes
June 27	Organizational Day
June 28	Organizational Day

LEGEND

	School Days
	Holiday (No Classes)
	Professional Learning Day (No Classes)
	Organizational Day (No Classes)
	Teachers' Convention (No Classes)
	Vacation (No Classes)

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Tuesday	August 29	Organizational Day (No Classes)
Wednesday	August 30	Professional Learning Day (No Classes)
Thursday	August 31	Professional Learning Day (No Classes)
Friday	September 1	Organizational Day (No Classes)
Monday	September 4	Labour Day (No Classes)
Tuesday	September 5	First Day of Classes
Friday	September 29	National Day of Truth & Reconciliation (No Classes)
Saturday	September 30	National Day for Truth & Reconciliation
Friday	October 6	Professional Learning Day (No Classes)
Monday	October 9	Thanksgiving Day (No Classes)
Friday	November 10	Remembrance Day (No Classes)
Saturday	November 11	Remembrance Day
Monday	November 20	Professional Day (No Classes)
Friday	December 22	Last Day of Classes before Winter Vacation
Monday	January 8	Classes Resume
Wednesday	January 31	First Day of Classes – Semester 2
Monday	February 12	Professional Learning Day (No Classes)
Monday	February 19	Family Day (No Classes)
Tuesday	February 20	Vacation (No Classes)
Wednesday	February 21	Vacation (No Classes)
Thursday	February 22	Teachers' Convention (No Classes)
Friday	February 23	Teachers' Convention (No Classes)
Monday	March 11	Professional Learning Day (No Classes)
Thursday	March 28	Last Day of Classes before Spring Vacation
Friday	March 29	Good Friday (No Classes)
Monday	April 8	Classes Resume
Monday	April 29	Professional Learning Day (No Classes)
Friday	May 17	Professional Learning Day (No Classes)
Monday	May 20	Victoria Day (No Classes)
Thursday	June 20	Last Day of Classes (Kindergarten)
Wednesday	June 26	Last Day of Classes
Thursday	June 27	Organizational Day (No Classes)
Friday	June 28	Organizational Day (No Classes)

Number of Days

Semester 1	Operational Days	Instructional Days
August	3	0
September	19	18
October	21	20
November	21	20
December	16	16
January	17	17
Total Semester 1	97	91
Semester 2	Operational Days	Instructional Days
January	1	1
February	18	15
March	20	19
April	17	16
May	22	21
June	20	18
Total Semester 2	98	90
Total Number of Days	195	181



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE POLICY COMMITTEE

Discussion Item: Policy 16 Recruitment and Selection of Personnel

Date of Meeting: May 11, 2023

Background:

In spring/summer of 2021 and 2022, administration implemented a process to hire new principals that involves individuals applying for, being shortlisted and interviewing for consideration to be placed into a principal pool for all principal placements. This is the same process RVS had been using for assistant principal selections. This process involved trustees participating in the principal pool interviews.

Current Status:

To reflect the process already being used, the Policy Committee recommends the following changes to Policy 16:

- Revise trustee involvement in principal hiring to reflect the 'pool' approach that maintains trustee involvement.
- Revise consultation requirement with trustees for principal transfers from 'will' to 'may'.

Alternatives:

Alternative I

The Board approves the proposed Policy 16 Selection and Recruitment of Personnel as presented.

Alternative II

The Board refer the matter back to the Board Planning Committee for further review.

Alternative III

The Board refer the matter back to the Policy Committee for further review.

Recommendation:

The Board approves the proposed Policy 16 Selection and Recruitment of Personnel as presented.



POLICY 16

RECRUITMENT AND SELECTION OF PERSONNEL

Approved: 2021 02 04

BACKGROUND

The Board believes strong leadership and administration at all levels is essential to the effective and efficient operation of the school system and in fulfilling the Board's mandate of student success.

The Board believes that the recruitment and selection of Division personnel is a shared responsibility between the Board and the Superintendent.

GUIDELINES

1. The Board has the sole authority to recruit and select an individual for the position of Superintendent. The Board will establish the selection process, interview candidates and make the final selection.
2. The Superintendent is delegated the sole authority to recruit and select Associate Superintendents and Directors.
 - 2.1. These positions shall have a role description and the person occupying each of the positions shall have a written contract of employment.
 - 2.2. Compensation package, including placement on the salary grid currently in effect, will be determined by the Superintendent in accordance with the parameters set by the Board.
3. The following process will be followed for Principal positions:
 - 3.1. For current RVS Principals who are being reassigned to a different school, the Superintendent will consult with the local area trustee(s) prior to any appointment. The Superintendent will have the authority to make the final decision.
 - 3.2. For all other principal positions, the Superintendent will provide opportunity for input from the school council and local trustee regarding the ideal profile. The Superintendent shall be responsible for short-listing candidates.. The Superintendent and local trustee(s), and other designated system leaders will form an interview committee. The Superintendent will have the authority to make the final selection.
 - 3.3. In the event of an unexpected or short-term vacancy, the Superintendent may appoint an "Acting Principal" without going through a formal selection process.
4. The Superintendent is delegated the authority to make all decisions regarding the term and/or continuing appointments of school and system leaders.



POLICY 16 RECRUITMENT AND SELECTION OF PERSONNEL

Approved: 2021 02 04

5. The Superintendent is delegated full authority to recruit and select all other staff, and their placement on the salary grid, in accordance with the parameters set by the Board.
6. All offers of employment shall be conditional on the successful applicant providing a criminal record and vulnerable sector information check that is acceptable to the Superintendent or designate.

CURRENT

Legal Reference:

- Section 33, 52, 53, 68, 204, 222, 224, 225 Education Act
- Freedom of Information and Protection of Privacy Act



POLICY 16

RECRUITMENT AND SELECTION OF PERSONNEL

Approved: 2021 02 04

BACKGROUND

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 - 2.1. These positions shall have a role description and the person occupying each of the positions shall have a written contract of employment.
 - 2.2. Compensation package, including placement on the salary grid currently in effect, will be determined by the Superintendent in accordance with the parameters set by the Board.
3. The following process will be followed for Principal positions:
 - 3.1. For current RVS Principals who are being reassigned to a different school, the Superintendent may consult with the local area trustee(s) prior to any appointment. The Superintendent will have the authority to make the final decision.
 - 3.2. For all other principal positions, the Superintendent is delegated the sole authority to recruit, select and place Principals. At least one trustee will participate on interview panels for principals and provide their input as to the suitability of the candidates. The Superintendent will have the authority to make the final selection.
 - 3.3. In the event of an unexpected or short-term vacancy, the Superintendent may appoint an "Acting Principal" without going through a formal selection process.
4. The Superintendent is delegated the authority to make all decisions regarding the term and/or continuing appointments of school and system leaders.
5. The Superintendent is delegated full authority to recruit and select all other staff, and their placement on the salary grid, in accordance with the parameters set by the Board.



POLICY 16 RECRUITMENT AND SELECTION OF PERSONNEL

Approved: 2021 02 04

6. All offers of employment shall be conditional on the successful applicant providing a criminal record and vulnerable sector information check that is acceptable to the Superintendent or designate.

Legal Reference:

- Section 33, 52, 53, 68, 204, 222, 224, 225 Education Act
- Freedom of Information and Protection of Privacy Act



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE POLICY COMMITTEE

Discussion Item: Policy 19 Welcoming, Caring, Respectful and Safe Learning and Working Environment

Date of Meeting: May 11, 2023

Background:

While legislation always trumps policy, as part of our routine safety program audit, it was recommended that we add a statement in our policy 19. The intent is to ensure individuals are aware that nothing in any policy can preclude employees from exercising their rights under the *Alberta Human Rights Act*; the *Occupational Health and Safety Act, Regulation or Code*; or any other legislation.

Current Status:

To reflect the recommendation from the safety auditor and supported by RVS' occupational health and safety, the Policy Committee recommends the following changes to Policy 19:

- Add the statement – “This policy does not preclude employees from exercising their rights under the *Alberta Human Rights Act*; the *Occupational Health and Safety Act, Regulation or Code*; or any other legislation”.

Alternatives:

Alternative I

The Board approves the proposed Policy 19 Welcoming, Caring, Respectful and Safe Learning and Working Environment as presented.

Alternative II

The Board refer the matter back to the Board Planning Committee for further review.

Alternative III

The Board refer the matter back to the Policy Committee for further review.

Recommendation:

The Board approves the proposed Policy 19 Welcoming, Caring, Respectful and Safe Learning and Working Environment as presented.

BACKGROUND

The Board is committed to providing a welcoming, caring, respectful and safe learning and working environment that respects diversity and fosters a sense of belonging. Each student and staff member within the Division has the right to learn and work in an environment that promotes equality of opportunity, dignity, respect and consideration.

The Board is also obligated to protect all students and staff from harassment, discrimination, and violence or threat thereof during the Division's school-related activities. All those involved with the Division including trustees, employees, students, parents, volunteers, contractors and visitors must share in the responsibility for eliminating bullying, discrimination, harassment, and violence. The Board expects allegations of such behaviours to be investigated in a timely and respectful manner and when warranted, acted upon.

Inclusion and a sense of belonging for all students and staff stems from creating an environment that focuses on the right to learn and work, allowing students and staff to focus on their individual success.

GUIDELINES

1. The Board acknowledges its responsibility to ensure welcoming, caring, respectful and safe learning environments for all students and staff. It recognizes the importance of students' and staffs' emotional, social, intellectual and physical wellness to their success in school and expects students to adhere to the division code of conduct and schools' codes of conduct.
2. The Board expects all trustees, employees, students, parents, volunteers, visitors, and contractors to embrace and support this policy.
3. This policy covers behaviour not only at Division schools/sites, but also at any school/division activities and functions.
4. The Board encourages reporting to a responsible adult all incidents of threats, bullying, harassment, violence or intimidation regardless of the identity of the alleged harasser or offender.
5. The Board supports the establishment of student organizations and student-led activities that promote equality and non-discrimination.

Legal Reference:

- Section 8, 31, 33, 35, 35.1, 36, 37, 41, 51, 52, 53, 222 Education Act
- Occupational Health and Safety Act

BACKGROUND

The Board is committed to providing a welcoming, caring, respectful and safe learning and working environment that respects diversity and fosters a sense of belonging. Each student and staff member within the Division has the right to learn and work in an environment that promotes equality of opportunity, dignity, respect and consideration.

The Board is also obligated to protect all students and staff from harassment, discrimination, and violence or threat thereof during the Division's school-related activities. All those involved with the Division including trustees, employees, students, parents, volunteers, contractors and visitors must share in the responsibility for eliminating bullying, discrimination, harassment, and violence. The Board expects allegations of such behaviours to be investigated in a timely and respectful manner and when warranted, acted upon.

Inclusion and a sense of belonging for all students and staff stems from creating an environment that focuses on the right to learn and work, allowing students and staff to focus on their individual success.

GUIDELINES

1. The Board acknowledges its responsibility to ensure welcoming, caring, respectful and safe learning environments for all students and staff. It recognizes the importance of students' and staffs' emotional, social, intellectual and physical wellness to their success in school and expects students to adhere to the division code of conduct and schools' codes of conduct.
2. The Board expects all trustees, employees, students, parents, volunteers, visitors, and contractors to embrace and support this policy.
3. This policy covers behaviour not only at Division schools/sites, but also at any school/division activities and functions.
4. The Board encourages reporting to a responsible adult all incidents of threats, bullying, harassment, violence or intimidation regardless of the identity of the alleged harasser or offender.
5. This policy does not preclude employees from exercising their rights under the Alberta Human Rights Act; the Occupational Health and Safety Act, Regulation or Code; or any other legislation.
6. The Board supports the establishment of student organizations and student-led activities that promote equality and non-discrimination.

Legal Reference:

- Section 8, 31, 33, 35, 35.1, 36, 37, 41, 51, 52, 53, 222 Education Act
- Occupational Health and Safety Act



BUDGET COMMITTEE REPORT

TO: THE BOARD OF TRUSTEES

FROM: THE BUDGET COMMITTEE

Name of Committee: Board Budget Committee

Report Date: May 11, 2023

Committee Members Present: Chair Norma Lang, Vice Chair Shelley Kinley, Trustees Shali Baziuk, Melyssa Bowen, Todd Brand, Fred Burley, Fiona Gilbert, Judi Hunter. Administration – Greg Luterbach, Larry Paul, Steve Thomas, and Ashley Maroukian

Committee Meeting Date: May 4, 2023

Key Meeting Points:

- Further discussion about Budget Committee Terms of Reference – updated version to Board on May 25
- Presentation from Administration covering 2023/24 School Fees, Community Use Fees, Departmental Budgets, Contingency Planning and Next Steps with the budget process.

Future Considerations:

- Next Budget Committee Meeting will be May 18
- Board will deliberate the budget on May 25, 2023
- Provincial Deadline for Budget submission is May 31, 2023



COMMITTEE REPORT

TO: THE BOARD OF TRUSTEES

FROM: THE BOARD PLANNING COMMITTEE

Report Date: May 11th, 2023

Committee Members Present:

All Trustees, (Todd Brand Absent)

Greg Luterbach, Superintendent

Larry Paul, Associate Superintendent of Business & Operations

Tara De Weerd, Director of Communications

Ashley Maroukian, Recording Secretary

Meeting Date: April 27th, 2023

Key Meeting Points:

- Board committee reports on ASBA, School Councils, Transportation and a verbal update on Cochrane Parks and Recreation – Horse Creek subdivision
- Discussion of Policy 29, 16 and 19
- Initial preview of slides for the new school in Langdon Attendance Boundaries and Grade Configurations
- Review of Key Messages Cochrane Powell Street

Future Considerations:

Committee Recommendations/Decisions:

- Policy 16 – Recruitment and Selection of Personnel and Policy 19 – Welcoming, Caring, Respectful; and Safe Learning and Working Environments to be sent to Board Meeting
- Policy 29 – Ward Structure to be sent to Planning