



REGULAR MEETING OF THE BOARD OF TRUSTEES

RVS EDUCATION CENTRE
2651 CHINOOK WINDS DR. SW

AIRDRIE, AB

ZOOM LINK: <https://rockyview.zoom.us/my/rvsboard>

MAY 12, 2022

10:00 a.m. Regular Board Meeting

AGENDA

1. Call to Order
Rocky View Schools would like to acknowledge the land and recognize all the Indigenous Peoples whose footprints have marked these lands from time immemorial. Together, we can learn and honour the ways of knowing of Indigenous Peoples for all future generations.
2. Approval of Agenda
3. In Camera Meeting
4. Motions Arising from In Camera
5. Approval of Minutes
 - a) Regular Board Meeting – April 28, 2022
6. Exemplary Practice/ Student Showcase
 - a) Promoting Comprehensive School Health – Heloise Lorimer School
7. Superintendent's Report
8. Chair's Report/Correspondence
9. Committee Reports
 - a) Advocacy
 - b) Planning
10. Trustee Reports
11. New Business
12. Adjournment

This unofficial agenda is subject to change and is not *official* until approved at the Board meeting.



EXEMPLARY PRACTICE

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Date of Meeting: May 12, 2022

Showcase Name: Heloise Lorimer School – Promoting Comprehensive School Health

Teacher: Adam Pratt

Project Description

Heloise Lorimer School physical education teacher Adam Pratt will present on the school's use of a Comprehensive School Health (CSH) model. CSH is a whole-school approach that supports healthy school communities and states healthier students are better learners. The CSH approach takes into consideration the physical and mental well-being of students, staff and the community.

As one of three prototype plans in Heloise Lorimer's workbook, the school has started multiple initiatives to support the implementation of CSH including changing the physical and social environment of the school; modifying teaching and learning; and forming community partnerships. The CSH approach aligns with the goals and visions of the school's staff and community. It assists in forming community partnerships, developing common language and supports programs like positive behaviour interventions supports (PBIS). By implementing CSH school-wide, a cohesive community is being built that will support belonging and well-being for all. The goal is to boost student success, motivation and attendance while improving behaviour and enhancing connection.



SUPERINTENDENT'S REPORT
REGULAR MEETING OF THE BOARD OF TRUSTEES

MAY 12, 2022

AGENDA

- | | ACTION |
|--|---------------|
| 1. Four Year Plan Year Four Approval | Directive |
| 2. School Fees | Directive |
| 3. Community Use Fees | Directive |
| 4. School Designation – Cobblestone and Wildflower Communities | Directive |
| 5. 2022/23 School Calendar Exceptions | Directive |

A handwritten signature in black ink, appearing to read "Greg Luterbach", with a small star-like mark above the letter 'i' in "Luterbach".

Greg Luterbach
Superintendent of Schools

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: SUPERINTENDENT OF SCHOOLS

Item: Four Year Plan, YEAR 4

Date of Meeting: May 12, 2022

Background:

Section 10 of the *Fiscal Planning and Transparency Act* requires organizations under the jurisdiction of government ministries to “prepare and give to the Minister responsible for the accountable organization a business plan and annual report for each fiscal year, in the form, at a time and containing the information, acceptable to the responsible Minister.” Section 67 of the *Education Act* requires school boards to use accountability information and report it to students, parents, electors or the Minister in the manner the Minister prescribes.

Rocky View’s 2019-2023 Four Year Plan, *Innovators by Design*, is based on what RVS heard from students, parents, staff, business/community leaders, and service providers who provided direct input into the development of a learning narrative and the plan’s new goals, outcomes, design principles and strategies during the Board’s extensive 15-month Four Year Plan Consultation Process, which commenced May 2018. Through a series of design thinking protocols, stakeholders voiced strong support for RVS’ I CAN goal and outcome statements and its strategic direction towards literacy, numeracy, inclusion, and instructional design. Presented to the Board of Trustees, March 7, 2019, the goals, outcomes and design principles were approved in principle, with the understanding that the strategies and outcomes would be approved in the Fall 2019. On November 28, 2019, the Board approved RVS’ 2019-2023 Four Year Plan, *Innovators by Design*, as presented. On November 19, 2020, the Board approved the Year 2 update to the plan. On May 20, 2021, the Board approved the Year 3 update to the plan.

Current Status:

RVS reviews I CAN goal results annually against the outcomes and performance measures set out in the Four Year Plan (4YP). Through the review, we identify progress made and areas that require more attention as well as consider other factors that may have had an impact that year. From that, RVS determines areas of focus for the year ahead and if any changes need to be made to the measures.

Adjustments made to the outcomes of goal two in this final year of the 4YP focus on implementing division-wide literacy and numeracy assessments. This important data will help bring a clearer picture of student learning needs and how RVS can best meet these needs at the division and school level. This will also reflect the requirement of the province for early years literacy and numeracy assessments announced in April 2022.

The Education Plan Survey, with feedback from students, parents, and staff, will also provide valuable information to help measure progress toward the goals in the 4YP as many performance

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: SUPERINTENDENT OF SCHOOLS

measures are pulled from the survey. The triangulation of this data will help schools in further refining their goals, allowing for a better design of instruction for 2022/23.

RVS schools are a key part of this process as they bring the 4YP to life. To help understand how schools are doing and what actions could be taken to do better, insights are gathered from school councils, students, parents, and staff. Schools collect other relevant information such as assessment data, reflect on that information, and brainstorm and test solutions to improve. This information is captured in school workbooks that serve to showcase the goals and progress made each year, along with what professional learning and other resources are required to achieve these goals. Given the pandemic-related disruptions schools faced in actioning their goals, some may choose to continue advancing 2021/22 goals next year. School councils are consulted about the school workbooks, and they are publicly available on school websites.

New in this iteration of the 4YP is a section highlighting the key strategies that we use to help bring the 4YP to life. This section provides high level information and then directs people who want more information to the appropriate practice guides. Also, new this year, in the document is an update connecting what we saw in last year's Annual Education Results Report (AERR) and the actions that have been undertaken this school year to support those areas. This new section is meant to demonstrate the interconnectedness between our AERR and our 4YP.

The Four-year plan continues to play a prominent role in budget priorities and support structures throughout RVS. These are examples about how we embed the focus on our education goals into the fabric of the jurisdiction.

Across RVS we remain focused to how we can ensure students connect to their passions, interests and people; achieve their potential and navigate as global citizens. It in the classrooms, learning commons, office, hallways, and playgrounds across RVS where the 4YP is brought to life. Thanks to all staff that help create the conditions so students can achieve the goals and outcomes described with the plan. Many thanks to the Learning and Communications departments that work closely to revise and refine the 4YP document.

As this will be year 4 of the 4YP, significant time will be spent over the 2022/23 school year developing the next iteration of RVS' education plan.

Alternatives:

Alternative I:

The Board of Trustees approves RVS' 2019-2023 Four Year Plan, Innovators by Design – YEAR 4, as presented, directs the Superintendent to make any technical edits after the budget is approved and directs administration to forward it to Alberta Education by May 31, 2022.

Alternative II:

The Board of Trustees approves RVS' 2019-2023 Four Year Plan, Innovators by Design – YEAR 4, as amended, directs the Superintendent to make any technical edits after the budget is approved and directs administration to forward it to Alberta Education by May 31, 2022.



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: SUPERINTENDENT OF SCHOOLS

Alternative III:

The Board of Trustees tables RVS' 2019-2023 Four Year Plan, Innovators by Design – YEAR 4 and directs administration to bring it back to the Board for consideration at a later date.

Recommendation:

The Board of Trustees approves RVS' 2019-2023 Four Year Plan, Innovators by Design – YEAR 4, as presented, directs the Superintendent to make any technical edits after the budget is approved and directs administration to forward it to Alberta Education by May 31, 2022.



I CAN

CONNECT • ACHIEVE • NAVIGATE

YEAR FOUR

ROCKY VIEW SCHOOLS





FOUR-YEAR PLAN



Our Commitment

Rocky View Schools' (RVS) 2019 – 2023 *Four-Year Plan, Innovators by Design*, is based on the hopes and desires of students, parents, staff, trustees, community leaders, and service providers who provided direct input into the development of a learning narrative and the plan's new goals, outcomes, performance measures, design principles and strategies during an extensive 15-month Four-Year Plan consultation process, which began May 2018. Through a series of design thinking protocols, stakeholders voiced strong support for RVS' I CAN goal and outcome statements and its strategic direction towards literacy, numeracy, inclusion and instructional design. This is the final year of the 2019 – 2023 Four-Year Plan, and RVS looks forward to engaging with our communities on the 2023 – 2027 Four-Year Plan over the course of the next year.

Accountability Statement

The Education Plan for Rocky View Schools commencing Sept. 1, 2019, was prepared under the direction of the Board of Trustees in accordance with the responsibilities under the *Education Act* and the *Fiscal Planning and Transparency Act*. This plan was developed in the context of the provincial government's business and fiscal plans. The Board has used its performance results to develop the plan and is committed to implementing the strategies contained within the plan to improve student learning and results. The Board approved the Year 4 revision of the Education Plan for 2019–2023 on May 12, 2022.

Year – 4

On behalf of the Board and RVS Administration we thank all stakeholders for their ongoing support, feedback, and contributions to the Four-Year Plan. The following outlines the goals, outcomes, and measures RVS will chart in 2022/23 – Year 4 of the plan.

Fiona Gilbert
Board Chair
fgilbert@rockyview.ab.ca

Greg Luterbach
Superintendent of Schools
gluterbach@rockyview.ab.ca



ABOUT ROCKY VIEW SCHOOLS

Windsong Heights
School – 2022

Our Schools

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The Education Plan Survey, with feedback from students, parents and staff, will also provide valuable information to help measure progress toward the goals in the 4YP as many performance

measures are pulled from the survey. The triangulation of this data will help schools in further refining their goals, allowing for a better design of instruction for 2022/23.

RVS schools are a key part of this process as they bring the 4YP to life. To help understand how schools are doing and what actions could be taken to do better, insights are gathered from school councils, students, parents and staff. Schools collect other relevant information such as assessment data, reflect on that information, and brainstorm and test solutions to improve. This information is captured in school workbooks that serve to showcase the goals and progress made each year, along with what professional learning and other resources are required to achieve these goals. Given the pandemic-related disruptions schools faced in actioning their goals, some may choose to continue advancing 2021/22 goals next year. School councils are consulted about the school workbooks and they are publicly available on school websites.

Vision

Rocky View Schools is a world-class learning organization where all students achieve their absolute best.

Purpose

Rocky View Schools connects with all students to ensure that everyone learns, belongs, and succeeds.

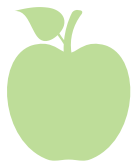
By the numbers



26,600+
Students



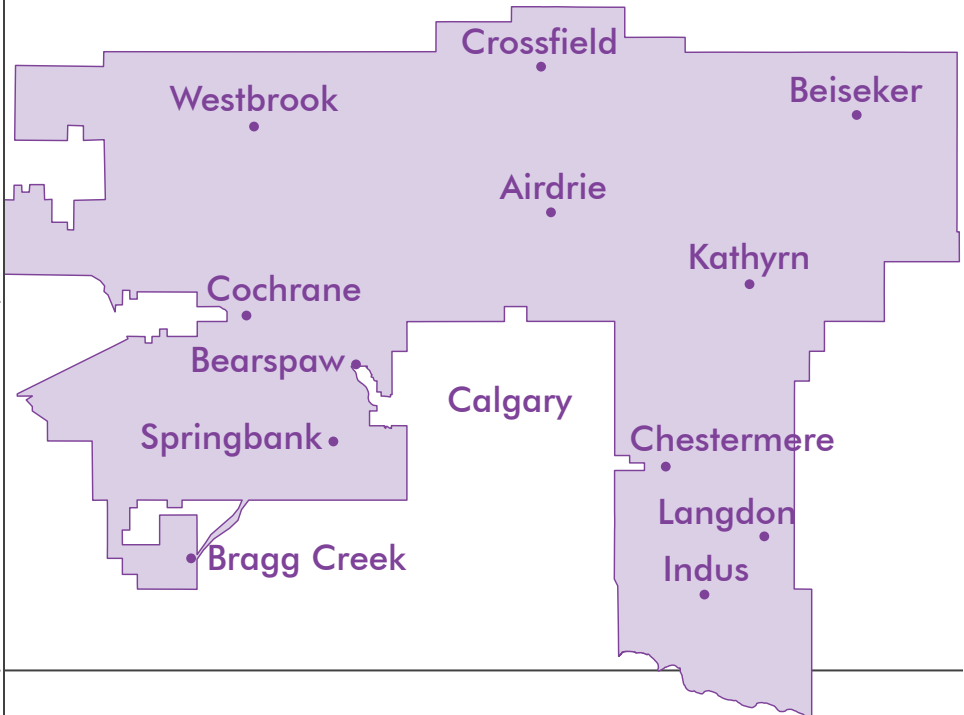
3,000+
Staff



53
Schools

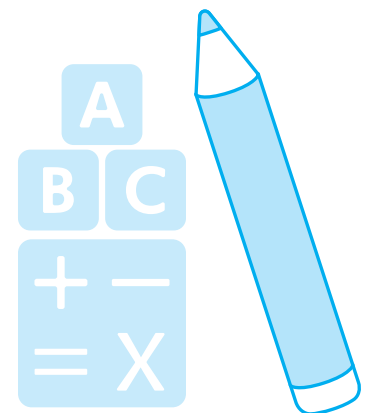
- 16** K – 6/7/8/9
- 12** Elementary Schools
- 8** Middle Schools
- 8** High Schools
- 3** Colony Schools
- 3** RVS Community Learning Centres
- 1** Online High School
- 1** Online Gr. 1 – 8 School
- 1** K – 12

Where our schools are located

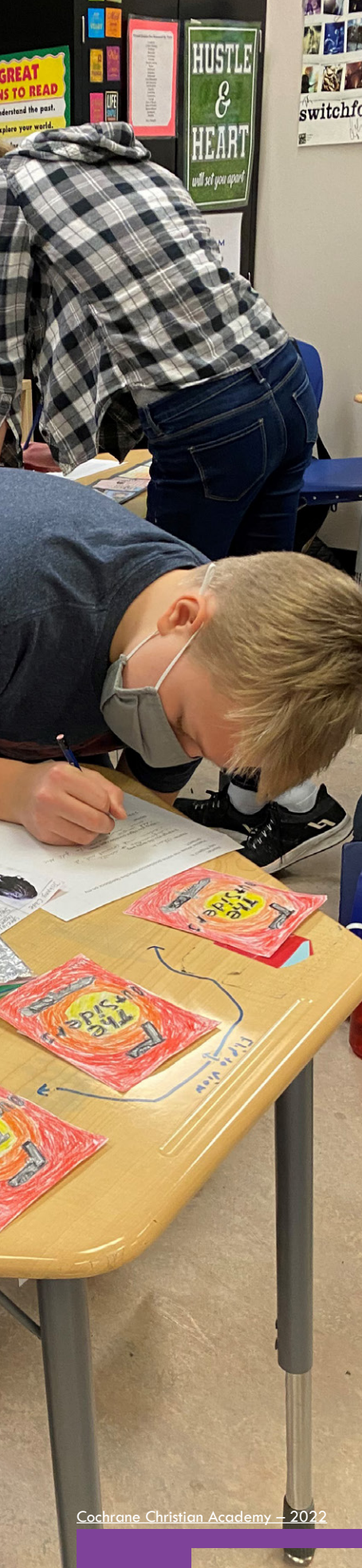


What we offer*

Building Futures
Christian Programming
Community Learning Centres
English Language Learning
French Immersion
Home Education
Kindergarten
Locally Developed Courses
Mechanics Training Centre
Off-campus Education
Online Learning (Gr. 1 – 12)
Pre-Kindergarten Programming
Sports Academies
The Farm



* not all programs/courses are offered in all schools.



INNOVATORS BY DESIGN

In Rocky View Schools, we believe...

Children are born innovators.

It's how they learn the tough stuff, like walking and talking, feeding themselves and tying shoes. They try a lot and fail a lot. Once they've learned to say the word why, they just won't stop – and at Rocky View Schools, we don't want them to.

Innovators ask a lot of questions and tackle problems that matter, to them, their families and their communities. They consult with expert sources and people, far beyond the classroom. They bounce possibilities off fellow students and teachers and spark ideas that just might work. They test their ideas in the real world. Trying, failing, asking more questions, redesigning, until they've earned success.

In the process, we work with families and communities to ensure students' basic needs are met and guide them to acquire and practice fundamental math, reading and science skills. They learn to value diversity, and build cultural understanding and the foundation for healthy relationships. They grow as critical thinkers, communicators and collaborators. And they develop self-reliance, empathy, resilience and perseverance.

In short, innovators accept the challenge of reaching their full potential. They are in demand in every sector of society and most likely to succeed at any endeavour.

That's why at Rocky View Schools, the development of innovators happens by design.

- A design that engages students as co-designers of their learning, empowering them to follow their passions and challenging them to new heights.
- A design that moves beyond classroom walls to the natural world, building sites, farms, engineering firms, hospitals, zoos, museums and theatres.
- A design where students share what they learn, so when one learns, we all learn.
- A design that meets students where they are and supports them in the journey to where they need to and want to be.
- A design that supports and encourages teachers, administrators and support staff to be innovators themselves.

At Rocky View Schools, we know our students go on to change the world. As contributing adults, they'll bring their personal best to that important work.



Ralph McCall School – 2022

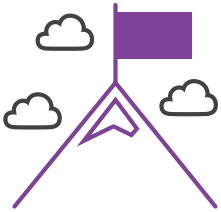
INNOVATORS CAN

In Rocky View Schools, we design learning so innovators...



Connect to passions, interests and people

RVS teachers understand students have an innate curiosity and eagerness to learn. By intentionally designing learning activities that connect students to what and who they care about, teachers expand learning beyond the classroom and support students in understanding why their learning matters and how it can make a difference. Along the way, students develop creative confidence, communication and social skills, and agency in their lives.



Achieve their potential

RVS teachers understand that not all students learn in the same way, at the same age, to the same performance level, in all areas of study. By designing classroom instruction to address students' personal learning styles and capabilities, students develop foundational skills and core competencies to acquire, create, connect, and communicate knowledge in a variety of contexts. In partnership with parents, teachers communicate high expectations, motivating students to expand their individual potential, pursue excellence and overcome challenges.



Navigate successfully as global citizens

RVS teachers understand students thrive in schools that care about the development of the whole child – physically, emotionally, socially and intellectually. Fostering learning environments that value student voice, opportunity, fairness, compassion, citizenship, choice and diversity, teachers instill a sense of belonging, building empathy, resilience and the desire in students to take an active role in their community, and work with others to make the planet more equal, fair, vibrant and sustainable.



Northcott Prairie School – 2022

PRIORITIES

To achieve our Education Plan, we will focus on:

- **Student Engagement** – Enhance and measure student voice in the co-construction of their learning.
- **Inclusion** – Refine and implement an inclusive framework to ensure all students are equally valued, safe and have their diverse needs met.
- **Instructional Practices** – Align pedagogical approaches to ensure instruction is relevant and meaningful for all students.
- **Make Learning Visible** – Enhance the visibility of all students’ learning journey and growth.

RVS annually reviews I CAN goals, outcomes, and results at the school and district level. We track progress, look for opportunities to improve, and identify any necessary changes to outcomes or performance measures.

Our school communities continue to demonstrate support for the Four-Year Plan and the priorities of focus for Year 4. In reviewing the performance measures, “percentage of student conflict incidents reported” was again removed due to challenges with sourcing this data. RVS looks forward to reporting on student, parent and staff satisfaction in the 2021/22 Annual Education Results Report.



Cochrane Christian Academy – 2022

KEY STRATEGIES

To help guide our work and provide direction to the schools we have created the following documents:

Professional Learning Practice Guide

In RVS, professional learning will be:

- **Research and evidence-informed** – Critical reflection plays a significant role in establishing high quality professional learning and professional practice.
- **Collaborative** – Professional learning is a shared responsibility where collaborative and collective inquiry aligns with jurisdictional and provincial priorities for the most effective professional learning.
- **Innovative** – Effective professional learning is dynamic, current and is designed to be responsive to ever changing contexts.
- **Personalized** – Professional learning connects to individual goals and interests and aims to improve practice while aligning with school, jurisdictional and provincial priorities.
- **Generative** – Professional learning empowers learners to generate, produce and reproduce learning to build collective knowledge, skills and competencies.
- **Transformational** – High quality professional learning inspires individuals and teams to elevate and refine their practice to improve the overall experience for the school community.

- **Job embedded** – Professional learning is job embedded with collaborative opportunities for guided conversation and co-creation of innovative practice.
- **Ongoing, supported** – Organizational learning is ongoing, supported and fully integrated into RVS' culture.

Key approaches utilized across RVS include:

- A blend of school-based and self-directed professional learning days built into our school calendars with content related to school education plans and individual's professional learning plans;
- Dynamic and student focused professional learning offered by RVS outside of designated professional learning days on topics related to RVS' Four-Year Plan and the operational needs of the division;
- Professional learning opportunities for staff being offered by groups outside of RVS; and
- Orientation and mandatory ongoing training to create a safe environment for all.



Inclusive Education Practice Guide

To put inclusion into action, together, RVS will:

- Use design thinking processes to create, iterate, teach, and learn.
- Provide robust, researched, and focused professional learning opportunities to build teacher and leader efficacy in bringing inclusive education to life within the structures, routines and learnings of schools and classrooms.
- Design sustainable, multi-tiered systems of teaching, learning, supports and services to meet the diverse academic, social emotional, mental health and behaviour needs of all students; and
- Consistently and continuously use multiple, triangulated data sources to guide and inform decisions, practice, and pedagogy.

Key approaches utilized across RVS include:

- Multi-Tiered System of Supports (MTSS);
- Positive Behavioural Interventions and Supports (PBIS);
- Classroom and School-Wide Reviews;
- Universal Design for Learning (UDL); and
- Balanced Assessment.

Instruction and Assessment Practice Guide (coming soon!)

Our instruction and assessment guide is a tool for teachers to use to support instructional practices. This document sets the criteria for what is expected of our teachers to ensure students from Kindergarten - Grade 12 have the greatest opportunity of meeting with success. This document will ensure foundational commonality in instruction and assessment across RVS.

Key approaches utilized across RVS include:

- Familiarity with [Administrative Procedure \(AP\) 360: Assessment and Communication of Student Learning](#); teachers ensure that the procedures are adhered to and implemented on a regular and consistent basis.
- Teachers remain informed of effective research-based literacy and numeracy practices, and use the literacy/numeracy framework to guide their practice.
- Teachers are familiar with and regularly implement strategies from the Inclusive Education Practice Guide into their daily practice period.
- Teachers work to ensure academic success for all learners by designing authentic, relevant experiences for all.



Crossfield Elementary School – 2022

Connect to passions, interests and people

Outcome:

Students engage in real-world, hands-on learning experiences that matter to them.

Performance Measures:

- (RVS) Percentage of students who state they have had opportunities to engage in real-world, hands-on learning experiences.
- (RVS) Percentage of students who state that students' voice counts in their school.
- (RVS) Percentage of students who indicate their schoolwork is meaningful.
- (RVS) Percentage of students who are absent less than 10 per cent during the school year.
- (RVS) The percentage of teachers enrolled in two or more of RVS' Professional Learning offerings.
- (ACOL**) The percentage of teachers reporting that in the past three to five years the professional development and in-servicing received from the school authority has been focused, systematic and contributed significantly to their ongoing professional growth.
- (ABed*) Overall teachers, parents and students satisfied with the opportunity for students to receive a broad program of studies, including fine arts, careers, technology, and health and physical education.



Outcome:

Students demonstrate ownership of their learning.

Performance Measures:

- (RVS) Percentage of students who understand how they learn best.
- (RVS) Percentage of students who expect to succeed in school.
- (RVS) Percentage of students who document and reflect on their learning through a portfolio.
- (ABed) High school completion rate of students/First Nations, Métis and Inuit students within three years of entering Grade 10.
- (ABed) Annual drop-out rate of students/First Nations, Métis and Inuit students ages 14 to 18.
- (ABed) High school to post-secondary transition rate of students/First Nations, Métis and Inuit students within six years of entering Grade 10.

*Alberta Education (ABed) **Alberta Commission on Learning (ACOL)



GOAL TWO

Cooper's Crossing School – 2022



Achieve their potential

Outcome:

Students are literate, numerate and acquire core competencies.

Performance Measures:

- **(RVS)** Percentage of students who agree they are literate and numerate.
- **(RVS) NEW** Percentage of Grade 1 – 4 students demonstrating grade level or better reading skills as measured by the Benchmark Assessment System.
- **(RVS) NEW** Percentage of Grade 2 – 9 students demonstrating proficiency or better on the MIPI (Math Intervention/Programming Instrument).
- **(ABed)** Overall percentage of students/First Nations, Métis and Inuit students who achieved the acceptable standard and standard of excellence on Provincial Achievement Tests and Diploma Exams.
- **(ABed)** Percentage of students/First Nations, Métis and Inuit students writing four or more diploma exams within three years of entering Grade 10.
- **(ABed)** Overall teacher and parent agreement that students are taught attitudes and behaviours that will make them successful at work when they finish school.
- **(ABed)** Overall teacher, parent and student agreement that students model the characteristics of active citizenship.

*Alberta Education (ABed)

Outcome:

Students meet high expectations and learning outcomes, tailored to their individual capabilities.

Performance Measures:

- **(RVS)** Percentage of students who report setting learning goals with their teacher.
- **(RVS)** Percentage of students who get the help they need in school.
- **(RVS)** Percentage of students with Individual Program Plans who are achieving their learning goals.
- **(RVS)** Percentage of school councils who report they were actively involved in the development of their school's workbook.
- **(ABed)** Percentage of Grade 12 students/First Nations, Métis and Inuit Grade 12 students eligible for a Rutherford Scholarship.
- **(ABed)** Overall teacher and parent satisfaction with parental involvement in decisions about their child's education.
- **(ABed)** Overall percentage of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same within the last three years.

GOAL THREE



Navigate successfully as global citizens

Outcome:

Students are healthy, safe, resilient and value diversity, cultures and traditions.

Performance Measures:

- (RVS) Percentage of students who report they have been provided with opportunities to learn about other cultures and peoples.
- (RVS) Percentage of students who feel they can overcome obstacles.
- (RVS) Percentage of students who report they live a healthy lifestyle.
- (RVS) Percentage of students excessively absent due to health matters.
- (RVS) The number of schools who have implemented school-wide Tier 1 Positive Behaviour Intervention Strategy at 80 per cent fidelity as measured by the Tiered Fidelity Inventory.
- (ABed) Overall teacher, parent and student agreement that students are safe at school, learning the importance of caring for others, learning respect for others, and are treated fairly at school.
- (ABed) Overall teacher, parent and student satisfaction with the overall quality of basic education.

Outcome:

Students make a positive difference in their life, school, community and the world.

Performance Measures:

- (RVS) Percentage of students who understand how to make a positive difference in their school and in their community.
- (RVS) Percentage of students who report they participated in fundraising, volunteer activities and community service projects.
- (RVS) Percentage of students who understand the importance of digital citizenship.

*Alberta Education (ABed)



Mechanics Training Centre – 2022



Meadowbrook School – 2022

ACTIONS TAKEN

In RVS' [2020/21 Annual Educational Results Report](#) (AERR), we committed to the following actions in 2021/22. Here is a report on our progress.

Improve foundational knowledge of Indigenous ways of knowing across the system and enhance relationships with local Indigenous groups (Goal 3/Outcome 1)

- Every RVS employee was invited to participate in a district-wide professional learning session before the beginning of the 2021/22 school year as Elder Saa'kokoto provided teachings about Indigenous culture and traditions.
- RVS employees received access to and time to complete [Reconciliation Education from the Four Seasons of Reconciliation](#). This is an online course developed by the First Nations University of Canada to provide anti-racist education in line with the Truth and Reconciliation Commission's 94 Calls to Action.
- RVS is launching the Indigenous Advisory Circle: the Board of Trustees, superintendent, members of the executive team and students will gather with representatives of neighboring First Nations and the Métis Nation of Alberta to receive advice and guidance regarding RVS' journey toward truth and reconciliation.
- Conciliation, a temporary outdoor art installation, was installed at the Education Centre in October 2021. This collaboration between PARK Production House, Blackfoot artists Angel Aubichon and Alex Manitopyes, and Mark Lang at Crossfield's CP Wood Gallery – was previously featured at the Chinook Blast Festival in Calgary. Conciliation includes both Métis and Blackfoot treaty acknowledgments. PARK has agreed to loan the artwork to RVS.
- The Indigenous Inclusion Council continued its work, focusing on book studies, growth toward understanding Indigenous ways of knowing, and future professional learning opportunities. Led by the Learning department, it includes school administrators and other leaders, including Elder Saa'kokoto and University of Calgary partners.
- At the school level we have seen a significant increase of invitations to Indigenous partners to share lessons, teachings and resources while working directly with teachers and students.
- RVS leaders continue to enhance our relationship with Elder Saa'kokoto through opportunities such as visiting the Nose Hill Sun Wheel.

Finalize Instruction and Assessment Practice Guide to build a more consistent RVS approach (Four-Year Education Plan key strategies)

- Administrators and leaders have collaborated in 2021/22 to develop the Instruction and Assessment Practice Guide. A draft will be shared with all staff prior to the end of this school year.
- This will be added to our practice guide library which also includes the Inclusion Practice Guide and Professional Learning Practice Guide, enabling the further alignment of RVS practices and linkage to key priorities described in our Four-Year Plan.

Begin to gather multi-year data on our customized Four-Year Education Plan survey

- Our Education Plan Survey provides us with valuable insight into how we are doing in achieving the goals and outcomes of our system Four-Year Plan at the division and school level. The questions asked are directly related to the goals and outcomes in the Four-Year Plan.
- Year two of our survey launched in May 2022. This multi-year data is reviewed by schools and RVS administration to identify areas of strength and opportunities to improve. Survey results will be reported on in the 2021/22 Annual Education Results Report and in school workbooks. These reporting tools are designed to showcase how we are progressing and areas we can improve.

Support the Board in the development of a system-wide strategic plan and begin consultation on a new Four-Year Education Plan.

- Our survey to parents, staff, students and the community in May 2022 included questions designed to help the Board of Trustees understand the hopes for children's education and school experience and what parents, staff, students and the community want RVS to focus on over the next four years.
- This feedback will be used to develop the first draft of the strategic plan in the summer of 2022. This input will also be valuable early input as we begin engagement on the next Four-Year Education Plan.



Paine Waters Elementary School – 2022



W.G. Murdoch High School – 2022

Provide targeted supports to schools related to pandemic recovery and mental health supports

- An infusion of an additional \$1 million from the Board of Trustees made significant supports available to families, students and schools with respect to pandemic recovery and mental health supports. This included:
 - Additional mental health and addiction workers, mainly targeted at high schools.
 - Additional middle years counsellors targeted at middle years.
 - Additional family school liaison workers as well as behaviour coaches at the elementary level.
 - Professional learning for teachers, administrators and learning assistants on Traumatic Events Systems, Natural Supports, and Mental Health First Aid, with additional professional learning provided at school request.
 - Parent learning sessions held at various schools.

Improve capacity to review and reflect on school and system data to help achieve goals of the Four-Year Education Plan

- School administrators received targeted professional learning regarding the use and interpretation of data.
- All high school teachers participated in a professional learning session on assessment and the use of data to drive classroom instruction.
- Book studies and individual professional learning opportunities/sessions were provided at the school level.
- School workbooks were revised to include more specific data, enabling further analysis and interpretation to guide school education plans.
- A system wide plan for the collection of reading, writing and math data has been developed and shared in the spring of 2022. Implementation will begin in fall 2022.



2023 – 2026 CAPITAL PLAN

Marceline locker
heels
Heloise Lorimer
School – 2022

Rocky View Schools' [2023 – 2026 Capital Plan](#) includes an urgent request to the provincial government for funding for new schools in Airdrie, Cochrane and Chestermere. As one of the fastest growing school divisions in the province, having enough space for students to learn is an ongoing challenge for RVS.

Without additional school facilities RVS' overall utilization rate is expected to increase from the current 87 per cent to a critical rate of 101 per cent by 2026.

Prioritizing the list is challenging for RVS as Airdrie, Cochrane and Chestermere are experiencing rapid growth at the same time.

2022/23 School Year

Capital Priorities			Infrastructure, Maintenance and Renewal Projects
Location	Type	Capacity	
Airdrie K – 8	New School	900	IMR projects for the 2022/23 school year will be provided when they are approved by the Board June 23, 2022.
Cochrane K – 5	New School	600	
Chestermere K – 9	New School	900	
Airdrie High School	New School	1,500	

2021/22 BUDGET

Budget Principles

Rocky View Schools' (RVS) annual budget is driven by the goals and strategies of its Four-Year Plan to foster innovators in their learning journey and the operational needs of the jurisdiction while addressing the pandemic. Recognizing that the superintendent will demonstrate fiscal responsibility by continuing to pursue efficient and effective services while building on innovations over this past year, the Board of Trustees has identified the following:

- pandemic recovery
- student success
- school building
- mental health
- literacy

May 20, 2021

RVS is committed to providing the best education it can afford students. Annually, over 78 per cent of its budget is directed to providing innovators to meet the needs of our community.

Revenue



	Revenues	Expenditures
Instruction	\$ 217,691,549	\$ 224,175,515
Governance & System Administration	\$ 7,949,685	\$ 7,999,685*
Operations & Maintenance	\$ 37,881,560	\$ 42,586,486
Transportation	\$ 17,598,418	\$ 16,852,280
External Services	\$ 190,785	\$ 190,785
Total	\$ 281,311,997	\$ 291,804,751

* System administration and governance costs represent 2.8 per cent of budget and cannot exceed \$8.3 million according to the new funding formula.



LEARN MORE ABOUT RVS

RVS is committed to working collaboratively with its stakeholders in the planning and delivery to educational services.

Copies of RVS' Four-Year Plan, AERR, Capital Plan, and Budget are made available to school councils, the public, staff, and/or educational and municipal partners through [RVS' public website](#).

School workbooks are built and shared with school councils and are available on [each school's website](#).

[Meet our Board of Trustees](#)

Connect With Us

[Rocky View Schools Education Centre](#)
2651 Chinook Winds Drive, SW
Airdrie, Alberta

Phone: [403-945-4000](tel:403-945-4000)

Email: enquiries@rockyview.ab.ca



www.rockyview.ab.ca



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[#InnovatorsCAN](#)



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[RockyViewSchools](#)



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Information Item: School Fees 2022/23 School Year

Date of Meeting: May 12, 2022

Background:

In accordance with section 57 of the Education Act and the School Fee Regulation (95/2019), the Board of Trustees are required to: “Prior to the commencement of each school year establish a school fee schedule that lists each school fee that may be charged to parents”.

In addition, the Board of Trustees is responsible to approve the schedule of school fees in accordance with Board Policy 26, Instructional Resource Fees for Optional Courses, Programs, Activities or Goods.

The Superintendent provided direction to school-based administrators to assist with the development of fees for 2022/23 on March 16, 2022. The direction provided to the schools was as follows:

- No increase to any optional course fees by more than 4%.
- No additional school wide fees and system wide fees.
- No fee can be charged for routine school supplies.
- Christian and French Immersion (FI) resources will have to be funded through general school resource allocation. No fees for Christian and FI programs and no supplemental allocation.
- No new alternative program fees for Programs of Choice like Building Futures, The Farm, etc.
- Sports academies with external partners will have a fee determined between the partner and RVS.

Current Status:

School fee submissions were due April 14. A full listing of all proposed fees to be charged to parents can be found in attached appendices as outlined below.

2022/23 Status	SGF Fees (Activity, Extra Curr, Sales)	Optional Courses	Alternative Programs	SGF Fees (Travel)	Divisional Fees	Total Fees
NEW	101 (A)	-	-	4	-	105
>Max 4%	-	74 (B)	-	-	-	74
>5%	186 (C)	-	-	5	-	191
Max4%-5%	61 (D)	-	-	-	-	61
<=Max4%	148 (E)	158 (F)	-	3	-	309
No Change	825 (G)	677 (H)	22	71	41	1,636
Grand Total	1,321	909	22 (I)	83 (J)	41 (K)	2,376

*Note parentheses represent the corresponding appendix



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Significant changes, from prior year fee listings, include:

1. New Fees - **101** (Appendix A)
 - 47 optional course fees
 - 39 activity fees, 6 extracurricular fees, 4 goods and services and 5 fees to enhance education.
2. Optional Course Fee increases greater than 4% maximum - **74** (Appendix B)
 - 36 proposed fees are between 4% and 10% with an average increase of 6%
 - 34 proposed fees are between 10% and 50% with an average increase at 28%
 - 5 proposed fees are over 50% with an average increase of 88%
 - All increases are stating the cost of supplies and materials as the reason with most of increases related to foods, construction, and technology programs.
 - All these fees will be adjusted and capped at the 4% maximum per the guidance provided to schools.
3. General Fee increases greater than 5% - **186** (Appendix C)
 - 69 proposed increases pertain to activity fees as a result of increased costs for transportation and service providers.
 - 115 proposed increases pertain to extracurricular fees with most indicating increased sports plug-in fees per RVS Sports Coordinator.
4. General Fee increases between 4% and 5% - **61** (Appendix D)
 - 43 proposed increases pertain to activity fees as a result of increased costs for transportation and service providers.
 - 17 proposed increases pertain to extracurricular fees with most indicating increased sports plug-in fees per RVS Sports Coordinator.
5. Fees increases less than 4% - **309** (Appendix E and F)
 - These proposed fee increases are within the guidance provided.
 - 143 proposed fee increases pertain to general SGF including activity, extracurricular, and sales.
 - 158 proposed fee increases pertain to optional course fees.
6. Alternative Program Fees - **22** (Appendix I)
 - 22 of the current fees have not proposed any changes.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

7. Travel Fees - **83** (Appendix J)

- All travel fees have been segregated given the current travel restrictions.
- Fees are provided for review only and they will not be posted on websites for the fall unless travel is permitted for the specific fee.
- The majority of travel fees (71) have no proposed increases.
- There are 5 proposed fee increases between 5%-20% related to increase cost for transportation and service providers.

8. Divisional Fees - **41** (Appendix K)

- There are no proposed increases to any of the existing 42 divisional fees.

9. No changes - **1502** (Appendix G and H)

- There are no proposed changes for 63% of the school fees.
- 825 fees relate to general SGF fees
- 677 fees relate to optional course fees

10. Non-Alberta resident Canadian and adult student (Appendix L)

- There are no proposed changes for the non-Alberta resident Canadian and adult student tuition fees.

Alternatives:

Alternative I:

The Board of Trustees approves the schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2022.

Alternative II:

The Board of Trustees approves an amended schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2022.

Alternative III:

The Board of Trustees refers administration take the schedule of school fees back for further review and revision.

Recommendation:

The Board of Trustees approves the schedule of school fees and directs the Superintendent to publish the list on school websites no later than June 30, 2022.

Rocky View Schools

Appendix A

2022/23 Proposed School Fees - New Fees

of Fees: 101

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Activity Fees	Fine Art Enrichment	New optional Activity Fee	\$ -	\$ 250.00	\$ 250.00	0.00%
BowValley	Fees for Optional Courses	Personal Psychology 20	New course fee	\$ -	\$ 10.00	\$ 10.00	0.00%
BowValley	Fees for Optional Courses	Digital Life 9	New fee	\$ -	\$ 30.00	\$ 30.00	0.00%
BowValley	Fees for Optional Courses	Mechanics 10,20,30	didn't realize already had this fee	\$ -	\$ 40.00	\$ 40.00	0.00%
BowValley	Fees for Optional Courses	Choral Music 9, 10, 20, 30	new course	\$ -	\$ 25.00	\$ 25.00	0.00%
BowValley	Fees for Optional Courses	Aboriginal Studies	For guest speaker and course resources	\$ -	\$ 15.00	\$ 15.00	0.00%
BowValley	Fees for Optional Courses	Forensic Science 25	New course fee	\$ -	\$ 10.00	\$ 10.00	0.00%
BowValley	Fees for Optional Courses	Experimental Psych 30	New course fee	\$ -	\$ 15.00	\$ 15.00	0.00%
BowValley	Fees for Optional Courses	Guitar 9,10	New course fee	\$ -	\$ 25.00	\$ 25.00	0.00%
BowValley	Fees for Optional Courses	Advance Computer Science 20,30	This is a new course for 6 credits instead of 3	\$ -	\$ 75.00	\$ 75.00	0.00%
BowValley	Fees for Optional Courses	Digital Music 9,10	New course fee	\$ -	\$ 50.00	\$ 50.00	0.00%
BowValley	Fees for Optional Courses	mechanic 10,20,20	New Fee did realize already had this fee	\$ -	\$ 40.00	\$ 40.00	0.00%
BowValley	Fees for Optional Courses	philosophy 20/30	New course fee	\$ -	\$ 10.00	\$ 10.00	0.00%
BowValley	Fees for Optional Courses	Psychology for Everyday Life 10,20,30	New course fee	\$ -	\$ 10.00	\$ 10.00	0.00%
BPeak	Activity Fees	Whole School Physical Activity Programs	Duplicate entry please delete this fee.	\$ -	\$ 58.00	\$ 58.00	0.00%
ChestHigh	Activity Fees	Enterprise & Innovation Curricular Enhancement Activities/Field Trips	Covers cost of Transportation, Service provider costs and sub costs.	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Activity Fees	Comp Sci Extracurricular Enhancement Activities/Field Trips	Covers cost of Transportation, Service provider costs and sub costs.	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Activity Fees	Yearbook Curricular Enhancement Activities/Field Trips	Fee covers transportation costs, service provider costs and sub costs.	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Activity Fees	Comm Tech Curricular Enhancement Activities/Field Trips	Fee covers cost of transportation, service provider costs and sub costs.	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Extracurricular Fees	Strings Club	Fee covers the cost of music and other consumable costs like strings	\$ -	\$ 20.00	\$ 20.00	0.00%
ChestHigh	Fees for Optional Courses	Cosmetology - Barbering	Covers the cost of consumable supplies for cutting, as well as bearded mannequin, hair products, shaving supplies and clipper maintenance supplies.	\$ -	\$ 100.00	\$ 100.00	0.00%
ChestHigh	Fees for Optional Courses	Forensic Studies	Consumable supplies for lab investigations and classroom activities.	\$ -	\$ 10.00	\$ 10.00	0.00%
ChestHigh	Fees for Optional Courses	Band - Jazz	Fee covers the cost for music and guest instructors	\$ -	\$ 50.00	\$ 50.00	0.00%
ChestHigh	Fees for Optional Courses	Wildlife	Fee covers the cost of guest instructors	\$ -	\$ 10.00	\$ 10.00	0.00%
ChestHigh	Fees for Optional Courses	Yearbook	Fee covers the cost for guest instructors	\$ -	\$ 40.00	\$ 40.00	0.00%
CochraneChristian	Activity Fees	Southern Alberta Tour Field Trip	This is a new two night field trip for the 22/23 school year	\$ -	\$ 500.00	\$ 500.00	0.00%
CochraneChristian	Activity Fees	Elementary School Retreat	To pay for costs associated with activities for our elementary students	\$ -	\$ 5.00	\$ 5.00	0.00%
CochraneChristian	Activity Fees	Winter Activity	New opportunity for activities during the winter months	\$ -	\$ 60.00	\$ 60.00	0.00%
CochraneChristian	Extracurricular Fees	Battle of the Books Fee	New fee for transportation costs and the purchase of books	\$ -	\$ 20.00	\$ 20.00	0.00%
CochraneChristian	Fees for Optional Courses	Jr Inventors Course Fee	This fee is new as this course has programming changes for the 22/23 school year	\$ -	\$ 10.00	\$ 10.00	0.00%
CochraneChristian	Fees for Optional Courses	Crafting Course Fee	This is a new option for the 22/23 school year	\$ -	\$ 25.00	\$ 25.00	0.00%
CochraneHigh	Fees for Optional Courses	Gender Studies	Gender Studies was approved by school council in 2020-2021. The program was run without a fee attached to access required materials.	\$ -	\$ 10.00	\$ 10.00	0.00%
CochraneHigh	Non-Curricular Goods and Services	Parking Pass	Covers the cost of the pass	\$ -	\$ 5.00	\$ 5.00	0.00%
EastLake	Activity Fees	Ski Trip	This is a new fee	\$ -	\$ 150.00	\$ 150.00	0.00%
EastLake	Activity Fees	Skating	This is a new fee	\$ -	\$ 45.00	\$ 45.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Languages	New Option	\$ -	\$ 5.00	\$ 5.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Agriculture	New option added for 2022-2023	\$ -	\$ 15.00	\$ 15.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Digital Storytelling	New Option	\$ -	\$ 15.00	\$ 15.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Cartooning	New Option	\$ -	\$ 15.00	\$ 15.00	0.00%
EcoleAirdrie	Fees for Optional Courses	Pottery	New Option	\$ -	\$ 20.00	\$ 20.00	0.00%
ElbowValley	Activity Fees	Overnight Trip		\$ -	\$ 150.00	\$ 150.00	0.00%
Fireside	Fees for Optional Courses	Drama Course Fee	To cover costs of materials and supplies.	\$ -	\$ 15.00	\$ 15.00	0.00%

Rocky View Schools

2022/23 Proposed School Fees - New Fees

Appendix A

of Fees: 101

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
HCrossing	Fees for Optional Courses	Bike Mechanics - 7/8	This fee might have not been added for the 21/22 school year (couldn't find it) so we want to make sure is listed for Options Fees (Grades 7&8) Thanks!	\$ -	\$ 20.00	\$ 20.00	0.00%
Indus	Activity Fees	Kamp Kiwanis Overnight Field Trip	Kamp Kiwanis is now charging \$330 for each student to stay overnight (4 days, 3 nights)	\$ -	\$ 330.00	\$ 330.00	0.00%
Indus	Activity Fees	Year End Field Trip Activity (Gr. 6-9)	Destination to be determined.	\$ -	\$ 40.00	\$ 40.00	0.00%
Indus	Fees for Optional Courses	Mechanical Foundations	Fee for consumable parts like: gaskets, fuel, spark plugs	\$ -	\$ 50.00	\$ 50.00	0.00%
MClayton	Activity Fees	Band Festivals	This is a new listing and we have taken increased transportation costs into consideration	\$ -	\$ 200.00	\$ 200.00	0.00%
MClayton	Activity Fees	Band Clinics		\$ -	\$ 125.00	\$ 125.00	0.00%
MClayton	Other Fees to Enhance Education	Media Literacy/Comm Tech	Internet safety/awareness, social responsibility. Costs would go toward guest speaker, printing posters/advertisements to distribute to the school community	\$ -	\$ 5.00	\$ 5.00	0.00%
MClayton	Other Fees to Enhance Education	Interior Design	classroom consumables, sketch pads, drawing pens/pencils, fabrics, portfolio boards	\$ -	\$ 15.00	\$ 15.00	0.00%
MClayton	Other Fees to Enhance Education	Handcrafts	crochet/knitting, macrame, embroidery supplies and lesson books,	\$ -	\$ 5.00	\$ 5.00	0.00%
MClayton	Other Fees to Enhance Education	Woodworking Special Projects	This would cover wood costs and other materials for students who wish to make projects requiring more specialized types of wood and material. For example: cutting boards, tables. It would not apply to all students just those who elect to create special pieces.	\$ -	\$ 10.00	\$ 10.00	0.00%
MClayton	Other Fees to Enhance Education	Guitar Option	New option - cost would be for music books, pegs, strings, tuners	\$ -	\$ 10.00	\$ 10.00	0.00%
Mitford	Activity Fees	ACT Battle of the Books	Busing cost	\$ -	\$ 20.00	\$ 20.00	0.00%
Mitford	Fees for Optional Courses	OCF Crafting	New offering - sewing/crafting	\$ -	\$ 25.00	\$ 25.00	0.00%
NorthcottPrairie	Activity Fees	Drama Activity Fee	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Drama students will cover the cost of admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Cosmetology Activity Fee	Now that restrictions are lifted we want to go on field trips. This fee will cover the costs of the field trips for grade 7 and 8 Cosmetology students including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Outdoor Education Activity	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Outdoor Education students will cover such things as admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Foods Activity Fee	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Foods students will cover the cost of admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Digital Photography Activity Fee	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Digital Photography students will cover the cost of admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Leadership Activity Fee	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Leadership students will cover costs such as admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	General Option Activity Fee	Now that restrictions are lifted we want to go on field trips. This fee for grade 5 and 6 General Option students will cover field trip costs including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%

Rocky View Schools

2022/23 Proposed School Fees - New Fees

Appendix A

of Fees: 101

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
NorthcottPrairie	Activity Fees	Art Activity Fee	Now that restrictions are lifted we want to go on field trips. This fee will cover the costs of field trips for grade 7 and 8 Art students including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Sports Performance Activity	Now that restrictions have lifted we want to go on field trips. This fee for grade 7 and 8 Sports Performance students will cover costs including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	Band Activity Fee	Now that restrictions are lifted we want to go on field trips. This fee will cover the cost of field trips for grade 6, 7 and 8 Band students including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
NorthcottPrairie	Activity Fees	CTF Option Course Activity Fee	Now that restrictions have lifted we want to go on field trips. This fee will cover the cost of field trips including admission and transportation.	\$ -	\$ 100.00	\$ 100.00	0.00%
RancheView	Activity Fees	Outdoor Camp	Covers transporation and service provider costs	\$ -	\$ 250.00	\$ 250.00	0.00%
RancheView	Extracurricular Fees	Track and Field	cost would cover fees to enter competitions and transportation	\$ -	\$ 25.00	\$ 25.00	0.00%
RancheView	Fees for Optional Courses	Music Minor	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 40.00	\$ 40.00	0.00%
RancheView	Fees for Optional Courses	Foods/Textiles Minor	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 60.00	\$ 60.00	0.00%
RancheView	Fees for Optional Courses	Culinary Arts: Baking Course Fee	course fee cover goods needed for baking enrolled in this option	\$ -	\$ 42.00	\$ 42.00	0.00%
RancheView	Fees for Optional Courses	Band Major	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 100.00	\$ 100.00	0.00%
RancheView	Fees for Optional Courses	Drama Minor	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 40.00	\$ 40.00	0.00%
RancheView	Fees for Optional Courses	Drama Major	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 100.00	\$ 100.00	0.00%
RancheView	Fees for Optional Courses	Art Minor	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 40.00	\$ 40.00	0.00%
RancheView	Fees for Optional Courses	Foods/Textiles Major	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 150.00	\$ 150.00	0.00%
RancheView	Fees for Optional Courses	Art Major	Implementing Gr. 6 optional courses. This fee will cover supplies used by students enrolled in this class.	\$ -	\$ 100.00	\$ 100.00	0.00%
RVSLC	Fees for Optional Courses	Dual Credit fee	Course fee added after fee submission deadline. Fee represents course textbook and course materials.	\$ -	\$ 100.00	\$ 100.00	0.00%
SpringHigh	Activity Fees	Physical Education Field Trip	new for 22/23	\$ -	\$ 50.00	\$ 50.00	0.00%
SpringHigh	Activity Fees	Physical Education Field Trip	new for 22/23	\$ -	\$ 200.00	\$ 200.00	0.00%
SpringHigh	Activity Fees	French Field Trips 9	new proposed fee for 22/23 school year	\$ -	\$ 50.00	\$ 50.00	0.00%
SpringHigh	Activity Fees	FI/FSL 10/20/30 Out of Prov. Field Trip	new proposed fee for French Immersion and French as a Second Language out of province travel	\$ -	\$ 2,000.00	\$ 2,000.00	0.00%
SpringHigh	Activity Fees	Ski Trip		\$ -	\$ 200.00	\$ 200.00	0.00%
SpringHigh	Activity Fees	French Immersion Field Trips 9	new proposed fee for 22/23 school year	\$ -	\$ 50.00	\$ 50.00	0.00%
SpringHigh	Activity Fees	French Cultural Event	we are trying to coordinate efforts between the Springbank schools to highlight our FI programs to attract more into it and keep more in the program longer.	\$ -	\$ 20.00	\$ 20.00	0.00%
SpringHigh	Activity Fees	Drama trip to Ontario		\$ -	\$ 3,200.00	\$ 3,200.00	0.00%
SpringHigh	Fees for Optional Courses	French 9	new proposed fee for 22/23 school year	\$ -	\$ 26.00	\$ 26.00	0.00%
SpringMid	Activity Fees	French Cultural Activity	Activities that promote and recognize French culture.	\$ -	\$ 40.00	\$ 40.00	0.00%
SpringMid	Activity Fees	FI Field Trip/Activities		\$ -	\$ 400.00	\$ 400.00	0.00%
SpringMid	Extracurricular Fees	Drama Club	New extracurricular activity	\$ -	\$ 50.00	\$ 50.00	0.00%

Rocky View Schools

2022/23 Proposed School Fees - New Fees

Appendix A

of Fees: 101

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Westbrook	Fees for Optional Courses	OCF Foods Course Fee	new fee for 2022-23 Course Fee includes required materials for course.	\$ -	\$ 40.00	\$ 40.00	0.00%
Westbrook	Fees for Optional Courses	OCF Environmental Stewardship Course Fee	new fee for 2022/23 Environmental Stewardship Course Fees may include bussing expenses to explore outdoor environments such as Kananaskis and Bragg Creek areas. The course serves to develop Environmental Stewardship.	\$ -	\$ 75.00	\$ 75.00	0.00%
Westbrook	Fees for Optional Courses	OCF Fine Arts Course Fee	new fee for 2022-23 Course fee Fine Arts	\$ -	\$ 20.00	\$ 20.00	0.00%
Westbrook	Fees for Optional Courses	OCF - Woodworking Course Fee	New fee for 2022/23 Woodworking course. Fees include instructional supplies.	\$ -	\$ 10.00	\$ 10.00	0.00%
Westbrook	Fees for Optional Courses	OCF Photography Course Fee	new fee for 2022-23 Fees for Optional Photography Course	\$ -	\$ 10.00	\$ 10.00	0.00%
RVSOEM	Non-Curricular Goods and Services	Mailing/Shipping Deposit	Parents are not always able to come into a building to pick up necessary physical materials for their student as will be the case when registrations are open to families outside Rocky View. This fee is to only be applied to those that request materials be shipped, it will cover the cost of preparing and sending materials to the student's home. Any unused balance will be refunded at the end of the school year.	\$ -	\$ 200.00	\$ 200.00	0.00%
RVSOHS	Extracurricular Fees	Active Living Field Trip	These are larger trips which carry a heavier cost depending on the student selection	\$ -	\$ 500.00	\$ 500.00	0.00%
RVSOHS	Extracurricular Fees	Sports		\$ -	\$ 200.00	\$ 200.00	0.00%
RVSOHS	Fees for Optional Courses	Instr - CTS Fees	eg. annual consumable materials/digital	\$ -	\$ 100.00	\$ 100.00	0.00%
RVSOHS	Non-Curricular Goods and Services	STOHS Gear		\$ -	\$ 150.00	\$ 150.00	0.00%
RVSOHS	Non-Curricular Goods and Services	Yearbook		\$ -	\$ 50.00	\$ 50.00	0.00%

Rocky View Schools

Appendix B

2022/23 Proposed School Fees - Optional Course Fees > 4%

of Fees: 74

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
>Max%	AEBowers	Outdoor Education - Physical Education	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for service provider cost increases as well as fuel increase	\$ 150.00	\$ 156.00	\$ 6.00	4.00%
>Max%	AEBowers	Foods	Increase in material and/or supplies costs	Adding this an option for grade five students 21;22; fee increase for 22-23	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
>Max%	Beiseker	Hockey Canada Skills Academy Program	Increase in material and/or supplies costs		\$ 250.00	\$ 260.00	\$ 10.00	4.00%
>Max%	Beiseker	Foods Option	Increase in material and/or supplies costs	Increased food and transportation costs.	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	BowValley	Fashion Studies		Increase in all expenses for this course	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	BPeak	Band Camp			\$ 230.00	\$ 239.20	\$ 9.20	4.00%
>Max%	BPeak	STEAM Option			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	BPeak	Design Studies			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	ChestHigh	Robotics	Increase in material and/or supplies costs	This increase in fee covers the cost of Arduino kits and other consumables which are required for curricular outcomes for Robotics 10 - The sale cost of the kit is \$40 - we have been running this program at a loss for over 3 years as allowed increases are not sufficient to cover the cost of the kits.	\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	ChestHigh	Fashion Studies	Increase in material and/or supplies costs	Propose separate fee for 20/30 level fashions - more advanced curricular outcomes which require more consumable materials like fabric & sewing notions etc. Have been using off-cuts of fabric that was donated years ago - supply has diminished to point that fabric that is available is not suitable for projects.	\$ 45.00	\$ 46.80	\$ 1.80	4.00%
>Max%	ChestMid	Sewing	Increase in material and/or supplies costs		\$ 40.00	\$ 41.60	\$ 1.60	4.00%
>Max%	ChestMid	Foods	Increase in material and/or supplies costs	Additional funds to catch up to existing food costs and to reflect the expected increases.	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	CochraneChristia	Foods Course Fee			\$ 32.00	\$ 33.28	\$ 1.28	4.00%
>Max%	CochraneChristia	Fabrication Course Fee	Increase in material and/or supplies costs		\$ 32.00	\$ 33.28	\$ 1.28	4.00%
>Max%	CochraneChristia	Art Course Fee	Increase in material and/or supplies costs	This course was listed on our 21/22 school fees list, but was not listed on the app. Fee was increased to keep in line with Mitford School fees	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	CochraneChristia	Band Uniform/Shirt		Taught by Mitford School	\$ 34.00	\$ 35.36	\$ 1.36	4.00%
>Max%	CochraneHigh	Mechatronics	Increase in material and/or supplies costs	This covers a Micro:Bit microprocessor for the students to take home, as well as consumables like 3D printer filament.	\$ 45.00	\$ 46.80	\$ 1.80	4.00%
>Max%	CochraneHigh	Mechanics	Service Provider Cost Increases;#Increase in material and/or supplies costs	Fees assessed for Grade 9 - \$55 and 10/20/30 - \$65. Materials & Supplies for program have significant increases. The program is not sustainable at the current fee.	\$ 40.00	\$ 41.60	\$ 1.60	4.00%
>Max%	CochraneHigh	Construction	Increase in material and/or supplies costs	The Grade 9 Level will be assessed a fee of \$45 and 10/20/30 a fee of \$65.00. This is a repeated fee increase request over several years. The program is not sustainable at the current fee due to increase in material and supply costs.	\$ 30.60	\$ 31.82	\$ 1.22	4.00%
>Max%	CochraneHigh	Foods		Foods 9 fee - \$65.00 Foods 10/20/30 - \$60.00. Increase in food costs - the program is not sustainable at existing fee.	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
>Max%	CWPerry	Foods Course Fee	Increase in material and/or supplies costs	The Cost of food as risen dramatically over the past year.	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
>Max%	CWPerry	Foods Course Fee	Increase in material and/or supplies costs	The Cost of food has risen dramatically over the past year	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
>Max%	CWPerry	Hockey Alternative Program	Transportation Cost Increases	Transportation Cost Increase	\$ 150.00	\$ 156.00	\$ 6.00	4.00%
>Max%	CWPerry	Outdoor Education Alternative Program	Transportation Cost Increases	Transportation Increase	\$ 184.00	\$ 191.36	\$ 7.36	4.00%

2022/23 Proposed School Fees - Optional Course Fees > 4%

of Fees: 74

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
>Max%	CWPerry	Hockey	Transportation Cost Increases	Transportation Cost Increase	\$ 150.00	\$ 156.00	\$ 6.00	4.00%
>Max%	EastLake	Construction Course Fee		Increased fee by 20% due to the cost of lumber	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Woodworking Course Fee - Gr. 7-8	Increase in material and/or supplies costs	Increased cost of construction material	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	EcoleAirdrie	Sewing Basics Course Fee		Increased cost of sewing materials	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Rocketry & Basic Flight Course Fee	Increase in material and/or supplies costs	Increased cost of construction materials	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	EcoleAirdrie	Baking Basics Course Fee	Increase in material and/or supplies costs	Increased cost of food	\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	EcoleAirdrie	Upsizing your Clothing Course Fee		Increased cost of materials	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Breakfast Basis Course Fee	Increase in material and/or supplies costs	Increased cost of food	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Nutrition & Meal Planning Course Fee	Increase in material and/or supplies costs	Increased cost of food	\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	EcoleAirdrie	Building Construction Course Fee	Increase in material and/or supplies costs	Increased cost of construction materials	\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	EcoleAirdrie	Scroll Saws Course Fee	Increase in material and/or supplies costs	Increased cost of construction materials	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	EcoleAirdrie	Fast Foods Course Fee	Increase in material and/or supplies costs	Increased cost of food	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Storage Boxes Course Fee	Increase in material and/or supplies costs	Increased cost of construction materials	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	EcoleAirdrie	Foods Basics Course Fee - Gr. 7	Increase in material and/or supplies costs	Increased cost of food	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	EcoleAirdrie	Vehicle Design Course Fee	Increase in material and/or supplies costs	Increased cost of construction material	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	EcoleAirdrie	Foods Basics Course Fee - Gr. 8	Increase in material and/or supplies costs	Increased cost of food	\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	EcoleAirdrie	Art - 3D Image/Drawing/Painting Course Fee		Increased cost of materials.	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	EcoleAirdrie	Foods Course Fee - Gr.6	Increase in material and/or supplies costs	Increased cost of food	\$ 12.00	\$ 12.48	\$ 0.48	4.00%
>Max%	Fireside	Fibre Art Course Fee	Increase in material and/or supplies costs	Spelling correction in title Fibre instead of Fiber	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	Fireside	Construction Technology & Fabrication (Shop)	Increase in material and/or supplies costs	Added the word (Shop) to title	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	Fireside	Art Course Fee			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
>Max%	Fireside	Foods Course Fee	Increase in material and/or supplies costs	Increase in grocery prices	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	GeorgeMac	Aboriginal Studies	Increase in material and/or supplies costs	Increased expenses to access Elders and offerings per visit.	\$ 15.30	\$ 15.91	\$ 0.61	4.00%
>Max%	Manachaban	Shop			\$ 62.00	\$ 64.48	\$ 2.48	4.00%
>Max%	Manachaban	Art (7/8)			\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	Manachaban	WILD Program			\$ 696.00	\$ 723.84	\$ 27.84	4.00%
>Max%	Manachaban	Band			\$ 40.00	\$ 41.60	\$ 1.60	4.00%
>Max%	Manachaban	Digital Photography			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	MClayton	Construction Course Fee	Increase in material and/or supplies costs	increase of pricing for material from suppliers	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
>Max%	MClayton	Woodworking Course Fee	Increase in material and/or supplies costs		\$ 10.00	\$ 10.40	\$ 0.40	4.00%
>Max%	MClayton	Digital Photography Course Fee	Increase in material and/or supplies costs	increase in price of consumables	\$ 10.00	\$ 10.40	\$ 0.40	4.00%
>Max%	Meadow	Management			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Meadow	Sports Performance			\$ 35.00	\$ 36.40	\$ 1.40	4.00%
>Max%	Meadow	Robotics			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Meadow	Mechanics			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Meadow	Wildlife			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Meadow	Networking			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Meadow	Recreation Leadership			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	Mitford	Band Uniform/Shirt			\$ 34.00	\$ 35.36	\$ 1.36	4.00%
>Max%	Mitford	Foods			\$ 32.00	\$ 33.28	\$ 1.28	4.00%
>Max%	Mitford	Fabrication	Increase in material and/or supplies costs		\$ 32.00	\$ 33.28	\$ 1.28	4.00%
>Max%	RancheView	Culinary Arts: Foods Course Fee (Culinary Arts)		increased cost in supplies	\$ 40.00	\$ 41.60	\$ 1.60	4.00%
>Max%	RancheView	Studio XP	Transportation Cost Increases;#Service Provider Cost Increases	This course is for a optional split 7/8 classroom. This fee is covers all In-Class Activities/Field Trips including Active Living/Outdoor Ed Field Trips and Outdoor Ed Overnight Field Trip. It is a very hands on experience based classroom.	\$ 375.00	\$ 390.00	\$ 15.00	4.00%
>Max%	SpringMid	Robotics (Cost Per Term)	Increase in material and/or supplies costs		\$ 25.00	\$ 26.00	\$ 1.00	4.00%

2022/23 Proposed School Fees - Optional Course Fees > 4%

of Fees: 74

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
>Max%	SpringMid	Construction (Cost Per Term)	Increase in material and/or supplies costs		\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	SpringMid	Spanish	Service Provider Cost Increases		\$ 20.00	\$ 20.80	\$ 0.80	4.00%
>Max%	SpringMid	Design Studies (Cost Per Term)	Increase in material and/or supplies costs		\$ 25.00	\$ 26.00	\$ 1.00	4.00%
>Max%	SpringMid	Micro Bit & Electronic Circuitry	Increase in material and/or supplies costs		\$ 30.00	\$ 31.20	\$ 1.20	4.00%
>Max%	WHCroxford	Cavalier Academy of Performing Arts course Fee		Increased cost of materials	\$ 90.00	\$ 93.60	\$ 3.60	4.00%
>Max%	Windsong	Sewing Course Fee	Increase in material and/or supplies costs		\$ 26.00	\$ 27.04	\$ 1.04	4.00%

2022/23 Proposed School Fees - Increases >5%

of Fees: 186

School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
AEBowers	Activity Fees	Kindergarten Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for inflation, cost of fuel increase, service providers cost increase	\$ 45.00	\$ 55.00	\$ 10.00	22.22%
AEBowers	Activity Fees	Grade 5 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for inflation, fuel costs, and service provider increases	\$ 165.00	\$ 185.00	\$ 20.00	12.12%
AEBowers	Activity Fees	Grade 4 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for inflation; service provider increases; fuel increases	\$ 105.00	\$ 115.00	\$ 10.00	9.52%
AEBowers	Activity Fees	Grade 2 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for inflation and fuel costs, service provider increases	\$ 105.00	\$ 115.00	\$ 10.00	9.52%
AEBowers	Activity Fees	Grade 1 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	To adjust for inflation and fuel; service provider increases	\$ 105.00	\$ 115.00	\$ 10.00	9.52%
AEBowers	Activity Fees	Grade 3 Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	to adjust for inflation, fuel increase, service provder increases	\$ 110.25	\$ 120.00	\$ 9.75	8.84%
Bears paw	Extracurricular Fees	Badminton Team	Increase in plug in fees as per RVS Sports Coordinator	Increase in league and referee costs	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
Bears paw	Extracurricular Fees	Jr. "B" Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Increase in league and referee costs	\$ 50.00	\$ 60.00	\$ 10.00	20.00%
Bears paw	Extracurricular Fees	Jr. "A" Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Increase in league and referee costs	\$ 110.00	\$ 130.00	\$ 20.00	18.18%
BowValley	Extracurricular Fees	Soccer Team		Transportation and referees increase	\$ 220.00	\$ 264.00	\$ 44.00	20.00%
BowValley	Extracurricular Fees	Zones - All Sports/Activities		transportation and referee increases	\$ 600.00	\$ 720.00	\$ 120.00	20.00%
BowValley	Extracurricular Fees	Track and Field Team		Cost of supplies for team	\$ 55.00	\$ 66.00	\$ 11.00	20.00%
BowValley	Extracurricular Fees	Cross Country Running Team		increase for transportaion costs	\$ 165.00	\$ 198.00	\$ 33.00	20.00%
BowValley	Extracurricular Fees	Badminton Team		Referee costs and Transportation cost increases	\$ 33.00	\$ 39.60	\$ 6.60	20.00%
BowValley	Extracurricular Fees	Golf Team		green fees increase	\$ 165.00	\$ 198.00	\$ 33.00	20.00%
BPeak	Extracurricular Fees	RVS Middle Schools Track Meet			\$ 31.50	\$ 38.00	\$ 6.50	20.63%
BPeak	Extracurricular Fees	Badminton			\$ 25.00	\$ 30.00	\$ 5.00	20.00%
BPeak	Extracurricular Fees	Soccer		Grade 6	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
BPeak	Extracurricular Fees	Basketball			\$ 20.00	\$ 24.00	\$ 4.00	20.00%
BPeak	Extracurricular Fees	Junior "B" Volleyball			\$ 80.00	\$ 96.00	\$ 16.00	20.00%
BPeak	Extracurricular Fees	Junior "A" Basketball			\$ 80.00	\$ 96.00	\$ 16.00	20.00%
BPeak	Extracurricular Fees	Volleyball			\$ 20.00	\$ 24.00	\$ 4.00	20.00%
BPeak	Extracurricular Fees	Junior "A" Volleyball			\$ 80.00	\$ 96.00	\$ 16.00	20.00%
BPeak	Extracurricular Fees	Junior "B" Basketball			\$ 80.00	\$ 96.00	\$ 16.00	20.00%
ChestHigh	Activity Fees	Band Curricular Enhancement Activities/Field Trips	Transportation Cost Increases;#New Opportunity	Increase in number of opportunities	\$ 60.00	\$ 100.00	\$ 40.00	66.67%
ChestHigh	Activity Fees	Equine Therapy Activity	Transportation Cost Increases;#Service Provider Cost Increases		\$ 200.00	\$ 250.00	\$ 50.00	25.00%
ChestHigh	Activity Fees	Stage West Field Trip	Transportation Cost Increases;#Service Provider Cost Increases	Removed "Activities" from Title	\$ 65.00	\$ 70.00	\$ 5.00	7.69%
ChestHigh	Activity Fees	Music Retreat - Camp Evergreen	Transportation Cost Increases;#Service Provider Cost Increases	* Formerly titled "Band Retreat - Camp Evergreen"	\$ 150.00	\$ 160.00	\$ 10.00	6.67%
ChestMid	Activity Fees	Year End Celebration Field Trip		Expected increase in activity costs	\$ 31.50	\$ 33.08	\$ 1.58	5.02%
ChestMid	Extracurricular Fees	Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 200.00	\$ 220.00	\$ 20.00	10.00%
ChestMid	Extracurricular Fees	Jr. "B" Basketball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 150.00	\$ 165.00	\$ 15.00	10.00%

Rocky View Schools

Appendix C

2022/23 Proposed School Fees - Increases >5%

of Fees: 186

School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestMid	Extracurricular Fees	Jr. "A" Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 200.00	\$ 220.00	\$ 20.00	10.00%
ChestMid	Extracurricular Fees	EXT Grade 9 Curling	Service Provider Cost Increases	Increase in rink fees	\$ 200.00	\$ 220.00	\$ 20.00	10.00%
ChestMid	Extracurricular Fees	Jr. "B" Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 200.00	\$ 220.00	\$ 20.00	10.00%
ChestMid	Extracurricular Fees	Golf	Service Provider Cost Increases	Increased course fees	\$ 160.00	\$ 176.00	\$ 16.00	10.00%
ChestMid	Extracurricular Fees	Basketball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 300.00	\$ 330.00	\$ 30.00	10.00%
ChestMid	Extracurricular Fees	Jr. "A" Basketball	Increase in plug in fees as per RVS Sports Coordinator	Increase tournament costs and referees	\$ 200.00	\$ 220.00	\$ 20.00	10.00%
CochraneChristian	Extracurricular Fees	Badminton Team	Increase in plug in fees as per RVS Sports Coordinator	Increase due to cost of plug-in fees increase and sub costs for teacher attending tournaments	\$ 10.00	\$ 30.00	\$ 20.00	200.00%
CochraneHigh	Extracurricular Fees	Golfing Tryouts	Service Provider Cost Increases		\$ 32.00	\$ 38.00	\$ 6.00	18.75%
CochraneHigh	Extracurricular Fees	Golf Team	Service Provider Cost Increases	Increase cost in service provider & transportation costs	\$ 296.00	\$ 311.00	\$ 15.00	5.07%
CoopersCrossing	Activity Fees	Leadership Event		Increases to account for increase in fuel costs	\$ 15.00	\$ 18.00	\$ 3.00	20.00%
CoopersCrossing	Activity Fees	Field Trips and In School Activities		Increases to account for increase in fuel costs	\$ 100.00	\$ 120.00	\$ 20.00	20.00%
EastLake	Activity Fees	Field Trips and In School Activities		Increased by 20% due to the increase costs for transportation and admission to the venue. We also amalgamated all grades to be included in this fee	\$ 125.00	\$ 150.00	\$ 25.00	20.00%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 63.00	\$ 75.00	\$ 12.00	19.05%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 75.00	\$ 90.00	\$ 15.00	20.00%
EBarrett	Activity Fees	Swimming Lessons	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 75.00	\$ 90.00	\$ 15.00	20.00%
EBarrett	Activity Fees	Offsite Learning Experience (1-2 Overnight Stay)	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 283.50	\$ 340.00	\$ 56.50	19.93%
EBarrett	Activity Fees	Science Exploration Activity	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
EBarrett	Activity Fees	Field Trips	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 27.00	\$ 32.00	\$ 5.00	18.52%
EBarrett	Activity Fees	Physical Literacy Activity		to cover potential increase in activity and transportation costs	\$ 27.00	\$ 32.00	\$ 5.00	18.52%
EBarrett	Activity Fees	Upper Elementary Outdoor Team Building Activity	Transportation Cost Increases	to cover potential increase in activity and transportation costs	\$ 23.00	\$ 27.00	\$ 4.00	17.39%
Edwards	Activity Fees	Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	Higher costs for Transportation and Admission Fees	\$ 65.00	\$ 75.00	\$ 10.00	15.38%
Edwards	Activity Fees	Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	Higher costs for Transportation and Admission Fees	\$ 65.00	\$ 75.00	\$ 10.00	15.38%
Edwards	Activity Fees	Field Trips	Transportation Cost Increases;#Service Provider Cost Increases	Higher costs for Transportation and Admission Fees	\$ 160.00	\$ 175.00	\$ 15.00	9.38%
Edwards	Extracurricular Fees	Junior Choir	Transportation Cost Increases;#Increase in material and/or supplies costs	Higher costs for Transportation & Supplies	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Fireside	Activity Fees	Supplementary Physical Education Activities	New Opportunity	Adding Elementary Swimming Lessons	\$ 60.00	\$ 80.00	\$ 20.00	33.33%
Fireside	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases		\$ 75.00	\$ 80.00	\$ 5.00	6.67%
Fireside	Extracurricular Fees	Track and Field		Current fee not enough to cover substitute teachers for daytime tournaments	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Fireside	Extracurricular Fees	Badminton		Current fee not enough to cover substitute teachers for daytime tournaments	\$ 25.00	\$ 30.00	\$ 5.00	20.00%

School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
GeorgeMac	Non-Curricular Goods and Services	Graduation	Service Provider Cost Increases	The overall costs of Graduation have increased. Grad was \$105 this year and the actual cost calculated at \$130	\$ 105.00	\$ 150.00	\$ 45.00	42.86%
HCrossing	Extracurricular Fees	Jr. "B" Volleyball	Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Increase in material and/or supplies costs		\$ 50.00	\$ 60.00	\$ 10.00	20.00%
HCrossing	Extracurricular Fees	Track and Field -7/8	Increase in plug in fees as per RVS Sports Coordinator;#Increase in material and/or supplies costs;#Transportation Cost Increases	Changing name of Option from Track and Field to: Track and Field - 7/8 to reflect this specifically corresponds to grades 7 and 8	\$ 50.00	\$ 60.00	\$ 10.00	20.00%
HCrossing	Extracurricular Fees	Track and Field 6	New Opportunity		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
HCrossing	Extracurricular Fees	Badminton 7/8	Service Provider Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Increase in material and/or supplies costs		\$ 50.00	\$ 60.00	\$ 10.00	20.00%
HCrossing	Extracurricular Fees	Badminton 6	New Opportunity	This fee is being implemented as we had no Badminton Extracurricular fee for our grades 6.	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
HCrossing	Extracurricular Fees	Jr. "B" Basketball	Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Increase in material and/or supplies costs		\$ 75.00	\$ 90.00	\$ 15.00	20.00%
Indus	Extracurricular Fees	Badminton	Increase in plug in fees as per RVS Sports Coordinator	Club or Team. Linked with RVS Middle Sports. Middle Sports Plug in Fees. Anticipating increases from RVS plug in fees.	\$ 15.00	\$ 20.00	\$ 5.00	33.33%
Indus	Extracurricular Fees	Track & Field Team	Increase in plug in fees as per RVS Sports Coordinator	Linked to Middle Sports Plug In Fees. Anticipating increases to RVS plug in fees.	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Indus	Extracurricular Fees	Basketball Team	Increase in plug in fees as per RVS Sports Coordinator	Linked to Middle Sports Plug In Fees and sub needed for teacher coaches for any "away games". Anticipating increase in plug in fees.	\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Kathryn	Activity Fees	Active Living Day - Grades 6,7,8	Service Provider Cost Increases		\$ 42.00	\$ 50.00	\$ 8.00	19.05%
Kathryn	Activity Fees	Active Living Day - Grades K 5	Service Provider Cost Increases		\$ 42.00	\$ 50.00	\$ 8.00	19.05%
Kathryn	Activity Fees	Field Trips - Grades 4	Transportation Cost Increases		\$ 155.00	\$ 175.00	\$ 20.00	12.90%
Kathryn	Activity Fees	Kindergarten-Grade 5 Swimming Lessons			\$ 40.00	\$ 45.00	\$ 5.00	12.50%
Kathryn	Extracurricular Fees	Grade 6 Soccer Fees	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged sports (plug-in fees)	\$ 5.00	\$ 15.00	\$ 10.00	200.00%
Kathryn	Extracurricular Fees	Grade 6 Basketball Fees	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged sports(plug-in fees)	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Extracurricular Fees	Grade 6 Volleyball Fees	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged sports(plug-in fees)	\$ 10.00	\$ 15.00	\$ 5.00	50.00%
Kathryn	Extracurricular Fees	Grade 7/8 Soccer	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged for sports (plug-in) fees	\$ 15.00	\$ 20.00	\$ 5.00	33.33%
Kathryn	Extracurricular Fees	Grade 7/8 Badminton	Increase in plug in fees as per RVS Sports Coordinator	We have not charged sports (plug-in) fees previously	\$ 15.00	\$ 20.00	\$ 5.00	33.33%
Kathryn	Extracurricular Fees	Grade 7/8 Track & Field	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged sports (plug-in) fees	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Kathryn	Extracurricular Fees	Junior B Volleyball		In the past we have not charged sports (plug-in) fees	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Kathryn	Extracurricular Fees	Junior B Basketball	Increase in plug in fees as per RVS Sports Coordinator	In the past we have not charged sports (plug-in) fees	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
Manachaban	Activity Fees	Band Beginner Instructional Clinics			\$ 26.00	\$ 27.90	\$ 1.90	7.31%
Manachaban	Activity Fees	Field Trips/Activities			\$ 302.00	\$ 318.00	\$ 16.00	5.30%
Manachaban	Activity Fees	Band Camp			\$ 252.00	\$ 265.00	\$ 13.00	5.16%
Manachaban	Extracurricular Fees	Jr. "A" Basketball			\$ 143.00	\$ 151.00	\$ 8.00	5.59%
Manachaban	Extracurricular Fees	Basketball			\$ 36.00	\$ 38.00	\$ 2.00	5.56%

Rocky View Schools

2022/23 Proposed School Fees - Increases >5%

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School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Manachaban	Extracurricular Fees	Ultimate Frisbee			\$ 82.50	\$ 87.00	\$ 4.50	5.45%
Manachaban	Extracurricular Fees	Cross Country Running Meet			\$ 55.00	\$ 58.00	\$ 3.00	5.45%
Manachaban	Extracurricular Fees	Jr. "A" Volleyball			\$ 110.00	\$ 116.00	\$ 6.00	5.45%
Manachaban	Extracurricular Fees	Track and Field			\$ 58.00	\$ 61.00	\$ 3.00	5.17%
Manachaban	Extracurricular Fees	Jr. "B" Volleyball			\$ 49.50	\$ 52.00	\$ 2.50	5.05%
Meadow	Activity Fees	Live Theatre Performance			\$ 30.00	\$ 32.44	\$ 2.44	8.13%
Meadow	Activity Fees	Band Clinics			\$ 20.00	\$ 21.22	\$ 1.22	6.10%
Meadow	Activity Fees	Field Trip/Activity			\$ 175.00	\$ 185.64	\$ 10.64	6.08%
Mitford	Extracurricular Fees	Badminton Team	Increase in plug in fees as per RVS Sports Coordinator	Plug in and sub fees were not calculated	\$ 10.00	\$ 30.00	\$ 20.00	200.00%
Mitford	Extracurricular Fees	Jr. "B" Girls Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 50.00	\$ 62.50	\$ 12.50	25.00%
Mitford	Extracurricular Fees	Grade 6 Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator;#Increase in material and/or supplies costs;#Transportation Cost Increases		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Mitford	Extracurricular Fees	Divisional Track Meet	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 30.00	\$ 37.50	\$ 7.50	25.00%
Mitford	Extracurricular Fees	Jr. "B" Boys Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 50.00	\$ 62.50	\$ 12.50	25.00%
Mitford	Extracurricular Fees	Grade 6 Basketball Team	Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Mitford	Extracurricular Fees	Grade 6 Soccer Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Mitford	Extracurricular Fees	Jr "B" Basketball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 50.00	\$ 62.50	\$ 12.50	25.00%
Mitford	Extracurricular Fees	Jr. "A" Boys Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 90.00	\$ 112.00	\$ 22.00	24.44%
Mitford	Extracurricular Fees	Jr. "A" Boys Basketball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 90.00	\$ 112.00	\$ 22.00	24.44%
Mitford	Extracurricular Fees	Jr. "A" Girls Basketball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 90.00	\$ 112.00	\$ 22.00	24.44%
Mitford	Extracurricular Fees	Jr. "A" Girls Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases		\$ 90.00	\$ 112.00	\$ 22.00	24.44%
NorthcottPrairie	Extracurricular Fees	Badminton			\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Badminton			\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Soccer	Increase in plug in fees as per RVS Sports Coordinator		\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Volleyball	Increase in plug in fees as per RVS Sports Coordinator		\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Basketball 6		New for 2021-2022 school year	\$ 20.00	\$ 24.00	\$ 4.00	20.00%
NorthcottPrairie	Extracurricular Fees	Jr. "A" Volleyball Team			\$ 125.00	\$ 150.00	\$ 25.00	20.00%
NorthcottPrairie	Extracurricular Fees	Basketball Jr. "B" Team		New for 2021-2022 school year	\$ 125.00	\$ 150.00	\$ 25.00	20.00%

Rocky View Schools

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2022/23 Proposed School Fees - Increases >5%

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School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
NorthcottPrairie	Extracurricular Fees	Track and Field			\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Cross Country Running			\$ 40.00	\$ 48.00	\$ 8.00	20.00%
NorthcottPrairie	Extracurricular Fees	Volleyball Jr. "B" Team		New Fee as of 2021-2022 school year	\$ 125.00	\$ 150.00	\$ 25.00	20.00%
NorthcottPrairie	Extracurricular Fees	Guest Dance Instructor			\$ 20.00	\$ 24.00	\$ 4.00	20.00%
NorthcottPrairie	Extracurricular Fees	Jr. "A" Basketball Team			\$ 125.00	\$ 150.00	\$ 25.00	20.00%
RancheView	Activity Fees	Skating	Transportation Cost Increases;#Service Provider Cost Increases		\$ 25.00	\$ 40.00	\$ 15.00	60.00%
RancheView	Activity Fees	Swimming		Increased cost of bussing and programming fees.	\$ 70.00	\$ 100.00	\$ 30.00	42.86%
RancheView	Activity Fees	Field Trips and In-School Activities	Service Provider Cost Increases;#Transportation Cost Increases		\$ 75.00	\$ 100.00	\$ 25.00	33.33%
RancheView	Activity Fees	Outdoor Education Overnight Trip	Increase in material and/or supplies costs;#Service Provider Cost Increases;#Transportation Cost Increases		\$ 150.00	\$ 200.00	\$ 50.00	33.33%
RancheView	Extracurricular Fees	Basketball Jr. A (Jr. "A" Basketball Zone Championship)	Increase in plug in fees as per RVS Sports Coordinator		\$ 215.00	\$ 258.00	\$ 43.00	20.00%
RancheView	Extracurricular Fees	Volleyball Jr. A (Jr. "A" Volleyball)	Increase in plug in fees as per RVS Sports Coordinator		\$ 110.00	\$ 132.00	\$ 22.00	20.00%
RancheView	Extracurricular Fees	Basketball Jr. B	Increase in plug in fees as per RVS Sports Coordinator		\$ 78.00	\$ 93.50	\$ 15.50	19.87%
RancheView	Extracurricular Fees	Volleyball Jr. B (Jr. "B" Volleyball)	Increase in plug in fees as per RVS Sports Coordinator		\$ 91.00	\$ 109.00	\$ 18.00	19.78%
RancheView	Extracurricular Fees	Volleyball Jr. A Tournament (Jr. "A" Volleyball Tournament)	Increase in plug in fees as per RVS Sports Coordinator		\$ 91.00	\$ 109.00	\$ 18.00	19.78%
RancheView	Extracurricular Fees	Volleyball	Increase in plug in fees as per RVS Sports Coordinator		\$ 56.00	\$ 67.00	\$ 11.00	19.64%
RancheView	Extracurricular Fees	Cross Country	Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator		\$ 154.00	\$ 184.00	\$ 30.00	19.48%
RancheView	Extracurricular Fees	Basketball	Increase in plug in fees as per RVS Sports Coordinator		\$ 68.00	\$ 81.00	\$ 13.00	19.12%
RancheView	Extracurricular Fees	Soccer	Increase in plug in fees as per RVS Sports Coordinator		\$ 47.00	\$ 55.00	\$ 8.00	17.02%
RancheView	Extracurricular Fees	Badminton	Increase in plug in fees as per RVS Sports Coordinator;#Service Provider Cost Increases		\$ 56.00	\$ 65.00	\$ 9.00	16.07%
RancheView	Non-Curricular Goods and Services	Farewell Celebration	Increase in material and/or supplies costs;#Service Provider Cost Increases	costs go to providing year end gifts and farewell items.	\$ 40.00	\$ 80.00	\$ 40.00	100.00%
RCreek	Activity Fees	Field Trips	Service Provider Cost Increases	Increase due to rates/inflation - increase field trip experiences for students. Consulted with Garry Bell.	\$ 65.00	\$ 75.00	\$ 10.00	15.38%
RCreek	Activity Fees	Field Trips	Service Provider Cost Increases	Increase due to rates/inflation - increase field trip experiences for students. Consulted with Garry Bell.	\$ 70.00	\$ 85.00	\$ 15.00	21.43%
SpringMid	Activity Fees	Field Trips/Activities	Transportation Cost Increases		\$ 350.00	\$ 400.00	\$ 50.00	14.29%
SpringMid	Activity Fees	Field Trips/Activities	Transportation Cost Increases		\$ 350.00	\$ 400.00	\$ 50.00	14.29%
SpringMid	Activity Fees	Outdoor School	Service Provider Cost Increases		\$ 315.00	\$ 400.00	\$ 85.00	26.98%
SpringMid	Activity Fees	Year End Activity	Service Provider Cost Increases		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringMid	Activity Fees	Band Field Trips/Activities	Transportation Cost Increases		\$ 355.00	\$ 375.00	\$ 20.00	5.63%
SpringMid	Extracurricular Fees	Basketball	Increase in material and/or supplies costs		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringMid	Extracurricular Fees	Volley Ball	Increase in material and/or supplies costs		\$ 25.00	\$ 30.00	\$ 5.00	20.00%
SpringMid	Extracurricular Fees	Cross Country	Increase in material and/or supplies costs		\$ 21.00	\$ 25.00	\$ 4.00	19.05%
SpringMid	Extracurricular Fees	Soccer	Increase in material and/or supplies costs		\$ 19.00	\$ 22.00	\$ 3.00	15.79%
SpringMid	Extracurricular Fees	RVS Divisional Track & Field Meet	Increase in material and/or supplies costs		\$ 80.00	\$ 90.00	\$ 10.00	12.50%
SpringMid	Extracurricular Fees	Jr. "B" Volleyball	Increase in material and/or supplies costs		\$ 63.00	\$ 70.00	\$ 7.00	11.11%
SpringMid	Extracurricular Fees	Jr. "B" Basketball	Increase in material and/or supplies costs		\$ 87.00	\$ 95.00	\$ 8.00	9.20%

Rocky View Schools

2022/23 Proposed School Fees - Increases >5%

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School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
SpringMid	Extracurricular Fees	Badminton	Increase in material and/or supplies costs		\$ 69.00	\$ 75.00	\$ 6.00	8.70%
SpringMid	Extracurricular Fees	Jr. "A" Basketball	Increase in material and/or supplies costs		\$ 173.00	\$ 185.00	\$ 12.00	6.94%
SpringMid	Extracurricular Fees	Jr. "A" Volleyball	Increase in material and/or supplies costs		\$ 173.00	\$ 185.00	\$ 12.00	6.94%
Westbrook	Activity Fees	ACT Grade 8 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
Westbrook	Activity Fees	ACT Grade 7 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
Westbrook	Activity Fees	ACT Theatre Performance	Service Provider Cost Increases;#Transportation Cost Increases	increased vendor, transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
Westbrook	Activity Fees	ACT Grade 5 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
Westbrook	Activity Fees	ACT Grade 6 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 21.00	\$ 25.00	\$ 4.00	19.05%
Westbrook	Activity Fees	ACT Grade 4 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 16.00	\$ 19.00	\$ 3.00	18.75%
Westbrook	Activity Fees	ACT Grade 3 Field Trips and In School Activities	Service Provider Cost Increases	increased vendor and transportation costs	\$ 16.00	\$ 19.00	\$ 3.00	18.75%
Westbrook	Activity Fees	ACT Grade 1 Field Trips and In School Activities	Service Provider Cost Increases	ACT Grade 1 Field Trips and In School Activities increases to service provider costs/transportation costs	\$ 16.00	\$ 19.00	\$ 3.00	18.75%
Westbrook	Activity Fees	ACT Grade 2 Field Trips and In School Activities	Service Provider Cost Increases	increase to vendor and transportation costs	\$ 16.00	\$ 19.00	\$ 3.00	18.75%
Westbrook	Activity Fees	ACT Grade 1-8 Alien Inline	Service Provider Cost Increases	increase vendor program costs	\$ 14.00	\$ 16.50	\$ 2.50	17.86%
Westbrook	Activity Fees	ACT Kindergarten Alien Inline	Service Provider Cost Increases	increase in vendor costs	\$ 9.00	\$ 10.50	\$ 1.50	16.67%
Westbrook	Activity Fees	ACT Kindergarten Field Trips and In School Activities	Service Provider Cost Increases;#Transportation Cost Increases	increase vendor and transportation costs	\$ 25.00	\$ 29.00	\$ 4.00	16.00%
Westbrook	Activity Fees	NCGS Grade 8 Farewell Year End Field Trip	Service Provider Cost Increases	increased vendor, transportation costs	\$ 52.00	\$ 60.00	\$ 8.00	15.38%
Westbrook	Activity Fees	ACT Grade 4-8 Year End Field Trip	Service Provider Cost Increases	increased vendor and transportation costs	\$ 30.00	\$ 34.50	\$ 4.50	15.00%
Westbrook	Activity Fees	ACT Grade K-3 Year End Field Trip	Service Provider Cost Increases	increased vendor and transportation costs	\$ 25.00	\$ 28.50	\$ 3.50	14.00%
Westbrook	Activity Fees	ACT Grade 6/7/8 Active Living Day	Service Provider Cost Increases	increased vendor and transportation costs	\$ 49.00	\$ 55.00	\$ 6.00	12.24%
Westbrook	Activity Fees	ACT Nakiska Ski Trip -Various Packages Options - Maximum amount	Transportation Cost Increases;#Service Provider Cost Increases	Recommendations from vendor to increase 10% re staffing, operations	\$ 166.00	\$ 182.00	\$ 16.00	9.64%
Westbrook	Activity Fees	ACT Nakiska Ski Trip -Various Packages Pricing Options - Maximum amount	Transportation Cost Increases	recommendation from Vendor 10% proposed increase re: staffing, operations	\$ 147.00	\$ 161.00	\$ 14.00	9.52%
Westbrook	Activity Fees	ACT Grade 4/5 Ski/Snowboard Lessons Package Pricing	Service Provider Cost Increases	recommendations from Vendor proposed increase 10% staffing, operations,	\$ 63.00	\$ 69.00	\$ 6.00	9.52%
Westbrook	Activity Fees	ACT K-6 Swimming Lessons	Service Provider Cost Increases	increased cost for vendor and transportation costs	\$ 70.00	\$ 75.00	\$ 5.00	7.14%
Westbrook	Extracurricular Fees	EXT Jr. "B" Basketball	Service Provider Cost Increases;#Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator	increased vendor and transportation costs plug in fees	\$ 66.00	\$ 78.50	\$ 12.50	18.94%
Westbrook	Extracurricular Fees	EXT Jr. "A" Basketball Team	Service Provider Cost Increases;#Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator	increase vendor and transportation costs, PLUG IN FEES	\$ 137.50	\$ 163.00	\$ 25.50	18.55%
Westbrook	Extracurricular Fees	EXT Jr. "A" Volleyball Team	Service Provider Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases	increased vendor and transportation costs, PLUG IN Fees	\$ 130.00	\$ 154.00	\$ 24.00	18.46%
Westbrook	Extracurricular Fees	EXT Track and Field Meet	Service Provider Cost Increases	increased vendor transportation fees	\$ 22.00	\$ 26.00	\$ 4.00	18.18%
Westbrook	Extracurricular Fees	EXT Grade 7/8 Volleyball	Service Provider Cost Increases;#Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator	increase facility transportation costs PLUG IN Fees	\$ 55.00	\$ 65.00	\$ 10.00	18.18%
Westbrook	Extracurricular Fees	EXT Zones - All Sports	Service Provider Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases	increased fees, transportation costs, facility costs	\$ 250.00	\$ 295.00	\$ 45.00	18.00%

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School	Fee_Category	Fee Name-Description	Reason for increase above 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Westbrook	Extracurricular Fees	EXT Grade 6 Volleyball	Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases	increase in PLUG IN , transportation costs	\$ 27.50	\$ 32.00	\$ 4.50	16.36%
Westbrook	Extracurricular Fees	EXT Grade 6 Basketball	Service Provider Cost Increases;#Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator	increase in PLUG IN fees, transportation, facility costs	\$ 27.50	\$ 32.00	\$ 4.50	16.36%
Westbrook	Extracurricular Fees	EXT Provincials - All Sports	Service Provider Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases	increase in provider, transportation fees	\$ 500.00	\$ 575.00	\$ 75.00	15.00%
Westbrook	Extracurricular Fees	EXT Grade 7/8 Badminton	Service Provider Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator;#Transportation Cost Increases	anticipated increase PLUG IN, facility fees, transportation fees	\$ 16.50	\$ 18.00	\$ 1.50	9.09%
Westbrook	Extracurricular Fees	EXT Soccer Fees	Service Provider Cost Increases;#Transportation Cost Increases;#Increase in plug in fees as per RVS Sports Coordinator	increase PLUG IN fees, transportation, facilities	\$ 16.50	\$ 18.00	\$ 1.50	9.09%
Windsong	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases;#Service Provider Cost Increases		\$ 157.00	\$ 165.00	\$ 8.00	5.10%
Windsong	Extracurricular Fees	Jr. "B" Basketball Team	Increase in plug in fees as per RVS Sports Coordinator		\$ 50.00	\$ 60.00	\$ 10.00	20.00%
Windsong	Extracurricular Fees	Jr. "B" Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator		\$ 40.00	\$ 48.00	\$ 8.00	20.00%
Windsong	Extracurricular Fees	Jr. "A" Volleyball Team	Increase in plug in fees as per RVS Sports Coordinator		\$ 125.00	\$ 150.00	\$ 25.00	20.00%
Windsong	Extracurricular Fees	Jr. "A" Basketball Team	Increase in plug in fees as per RVS Sports Coordinator		\$ 140.00	\$ 160.00	\$ 20.00	14.29%

2022/23 Proposed School Fees - Increases between 4% and 5%

of Fees: 61

School	Fee_Category	Fee Name-Description	Reason for increase 2	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BPeak	Activity Fees	ACT School Wide PE Activities		School wide physical activities may include: dance, inline skating, x-country skiing and yoga.	\$ 70.00	\$ 73.00	\$ 3.00	4.29%
ChestMid	Extracurricular Fees	Track and Field			\$ 55.00	\$ 57.75	\$ 2.75	5.00%
ChestMid	Extracurricular Fees	Soccer			\$ 50.00	\$ 52.50	\$ 2.50	5.00%
ChestMid	Extracurricular Fees	Badminton			\$ 75.00	\$ 78.75	\$ 3.75	5.00%
ChestMid	Extracurricular Fees	Cross Country			\$ 80.00	\$ 84.00	\$ 4.00	5.00%
CochraneHigh	Activity Fees	FLA Field Trips		Increase in Transportation, Accomodation & Service Provider Costs	\$ 300.00	\$ 315.00	\$ 15.00	5.00%
CochraneHigh	Activity Fees	FLA Field Trips		Increase in Transportation, Accomodation & Service Provider Costs	\$ 300.00	\$ 315.00	\$ 15.00	5.00%
CochraneHigh	Activity Fees	Physical Education - Golf Rentals	Service Provider Cost Increases		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
CochraneHigh	Activity Fees	Choral Festival		Increase in Transportation, Accomodation & Service Provider Costs	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
CochraneHigh	Activity Fees	Band Festival		Increase in Transportation, Accomodation & Service Provider Costs	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
CochraneHigh	Activity Fees	Calgary Philharmonic Workshop/Performance		Increase in Transportation & Service Provider Costs	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
CochraneHigh	Activity Fees	Wildlife (ODE) Field Trips/Activities	Transportation Cost Increases;#Service Provider Cost Increases	Additional opportunities include Overnight Canoe Trip, Downhill Skiing, Overnight Hostel Trip and Jumping Pound Forest Demonstration	\$ 1,065.00	\$ 1,118.00	\$ 53.00	4.98%
CochraneHigh	Activity Fees	Band Camp		Increase in Transportation, Accomodation & Service Provider Costs	\$ 350.00	\$ 365.00	\$ 15.00	4.29%
CochraneHigh	Activity Fees	Choir Camp		Increase in Transportation, Accomodation & Service Provider Costs	\$ 350.00	\$ 365.00	\$ 15.00	4.29%
CochraneHigh	Extracurricular Fees	Volleyball Zones All Teams	Transportation Cost Increases;#Increase in material and/or supplies costs		\$ 376.00	\$ 394.00	\$ 18.00	4.79%
CochraneHigh	Extracurricular Fees	Golf Zones	Service Provider Cost Increases	Increase in service provider & transportation costs	\$ 236.00	\$ 247.00	\$ 11.00	4.66%
CochraneHigh	Extracurricular Fees	Leadership Camp	Service Provider Cost Increases		\$ 450.00	\$ 470.00	\$ 20.00	4.44%
CochraneHigh	Extracurricular Fees	Varsity Soccer Team	Increase in material and/or supplies costs;#Transportation Cost Increases		\$ 345.00	\$ 360.00	\$ 15.00	4.35%
EcoleAirdrie	Activity Fees	Outdoor Education Field Trip		Transportation/Service Provider Increased Costs	\$ 80.00	\$ 84.00	\$ 4.00	5.00%
EcoleAirdrie	Activity Fees	Recreational Leadership Field Trips		Transportation/Service Provider Increased Costs	\$ 60.00	\$ 63.00	\$ 3.00	5.00%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.6		Transportation/Service Provider Increased Costs	\$ 120.00	\$ 126.00	\$ 6.00	5.00%
EcoleAirdrie	Activity Fees	Band Camp		Transportation/Service Provider Increased Costs	\$ 245.00	\$ 257.00	\$ 12.00	4.90%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.8		Transportation/Service Provider Increased Costs	\$ 245.00	\$ 257.00	\$ 12.00	4.90%
EcoleAirdrie	Activity Fees	Sports Performance Field Trips		Transportation/Service Provider Increased Costs	\$ 52.50	\$ 55.00	\$ 2.50	4.76%
EcoleAirdrie	Activity Fees	Field Trips and In School Activities - Gr.7		Transportation/Service Provider Increased Costs	\$ 190.00	\$ 199.00	\$ 9.00	4.74%
EcoleAirdrie	Activity Fees	Climbing Field Trip		Transportation/Service Provider Increased Costs	\$ 65.00	\$ 68.00	\$ 3.00	4.62%
EcoleAirdrie	Activity Fees	Agriculture Field Trips		Transportation/Service Provider Increased Costs	\$ 65.00	\$ 68.00	\$ 3.00	4.62%
EcoleAirdrie	Activity Fees	Drama Performance Theatre Field Trip		Transportation/Service Provider Increased Costs	\$ 45.00	\$ 47.00	\$ 2.00	4.44%
HCrossing	Activity Fees	Active Living Day			\$ 300.00	\$ 315.00	\$ 15.00	5.00%
HCrossing	Activity Fees	Band Camp			\$ 250.00	\$ 262.00	\$ 12.00	4.80%
HCrossing	Activity Fees	Field Trips and In School Activities 1-4			\$ 220.00	\$ 230.00	\$ 10.00	4.55%

Rocky View Schools

Appendix D

2022/23 Proposed School Fees - Increases between 4% and 5%

of Fees: 61

School	Fee_Category	Fee Name-Description	Reason for increase 2	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
HCrossing	Activity Fees	Field Trips and In School Activities - K			\$ 110.00	\$ 115.00	\$ 5.00	4.55%
Indus	Activity Fees	Field Trips/Activities (Gr. 4 & 5)	Transportation Cost Increases	Overnight trip to Drumheller for Dinosaur Museum. Increase of 4% to reflect sharp increase in fuel and transportation costs	\$ 110.00	\$ 115.00	\$ 5.00	4.55%
Indus	Extracurricular Fees	Ultimate Frisbee Kelowna Trip (NO HOTEL COSTS)	Service Provider Cost Increases	Increase to hotel room stay prices.	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Indus	Extracurricular Fees	Basketball	Increase in plug in fees as per RVS Sports Coordinator	Linked to RVS Middle Sports. Plug in fees and sub costs for teacher coaches on "away games". Anticipating increase in fees	\$ 110.00	\$ 115.00	\$ 5.00	4.55%
Indus	Extracurricular Fees	Volleyball	Increase in plug in fees as per RVS Sports Coordinator	Anticipating increases to plug in fees. Linked to Middle Sports Plug In Fees and sub costs for teacher coach absent for "away games".	\$ 110.00	\$ 115.00	\$ 5.00	4.55%
Indus	Extracurricular Fees	Ultimate Frisbee Kelowna Trip (WITH HOTEL)	Service Provider Cost Increases	Increase to hotel stay prices per night.	\$ 350.00	\$ 365.00	\$ 15.00	4.29%
Manachaban	Extracurricular Fees	Jr. "B" Basketball			\$ 71.50	\$ 75.00	\$ 3.50	4.90%
Manachaban	Extracurricular Fees	Badminton Team			\$ 44.00	\$ 46.00	\$ 2.00	4.55%
Manachaban	Extracurricular Fees	Volleyball			\$ 23.00	\$ 24.00	\$ 1.00	4.35%
Manachaban	Extracurricular Fees	Soccer			\$ 23.00	\$ 24.00	\$ 1.00	4.35%
Mitford	Activity Fees	Environmental Outdoor Education Field Trips			\$ 70.00	\$ 73.00	\$ 3.00	4.29%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities			\$ 105.00	\$ 110.00	\$ 5.00	4.76%
NorthcottPrairie	Activity Fees	We Day			\$ 22.00	\$ 23.00	\$ 1.00	4.55%
RancheView	Activity Fees	Curling	Service Provider Cost Increases	Service provider cost increase	\$ 25.00	\$ 26.25	\$ 1.25	5.00%
RancheView	Activity Fees	Band Field Trip and In School Activities	Increases;#Transportation Cost Increases;#Increase in material and/or supplies costs	I	\$ 50.00	\$ 52.50	\$ 2.50	5.00%
Westbrook	Activity Fees	ACT Grade 6 Camp	Service Provider Cost Increases	increased vendor, transportation costs	\$ 200.00	\$ 210.00	\$ 10.00	5.00%
WHCroxford	Non-Curricular Goods and Services	Graduation		Increased cost of venue rentals	\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Windsong	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases;#Service Provider Cost Increases		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
Windsong	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases;#Service Provider Cost Increases		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Windsong	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases;#Service Provider Cost Increases		\$ 200.00	\$ 210.00	\$ 10.00	5.00%
Windsong	Activity Fees	Field Trips and In School Activities	Transportation Cost Increases;#Service Provider Cost Increases	Revised the title; dropped the word Kinderarten.	\$ 40.00	\$ 42.00	\$ 2.00	5.00%
Windsong	Activity Fees	French Field Trips	Transportation Cost Increases;#Service Provider Cost Increases		\$ 60.00	\$ 63.00	\$ 3.00	5.00%
Windsong	Activity Fees	Guest Dance Instructors	Transportation Cost Increases;#Service Provider Cost Increases		\$ 20.00	\$ 21.00	\$ 1.00	5.00%
Windsong	Activity Fees	Band Camp	Transportation Cost Increases;#Service Provider Cost Increases		\$ 200.00	\$ 210.00	\$ 10.00	5.00%
Windsong	Activity Fees	Genesis Swim Lesson	Transportation Cost Increases;#Service Provider Cost Increases		\$ 50.00	\$ 52.50	\$ 2.50	5.00%
Windsong	Activity Fees	Band Overnight Camp	Transportation Cost Increases;#Service Provider Cost Increases;#Increase in material and/or supplies costs		\$ 300.00	\$ 315.00	\$ 15.00	5.00%

2022/23 Proposed School Fees - Increases between 4% and 5%

of Fees: 61

School	Fee_Category	Fee Name-Description	Reason for increase 2	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Windsong	Activity Fees	Active Living Days	Transportation Cost Increases;#Service Provider Cost Increases		\$ 100.00	\$ 105.00	\$ 5.00	5.00%
Windsong	Activity Fees	Complex Community Swim Program	Transportation Cost Increases;#Service Provider Cost Increases		\$ 45.00	\$ 47.25	\$ 2.25	5.00%
Windsong	Activity Fees	Club Material Fee (cost per club)	Service Provider Cost Increases;#Increase in material and/or supplies costs		\$ 10.50	\$ 11.00	\$ 0.50	4.76%
Windsong	Extracurricular Fees	Home Alone Safety Course	Service Provider Cost Increases;#Increase in material and/or supplies costs		\$ 15.00	\$ 15.75	\$ 0.75	5.00%

Rocky View Schools

Appendix E

2022/23 Proposed School Fees - Increases less than or equal to 4%

of Fees: 148

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BPeak	Activity Fees	Kindergarten Field Trips		\$ 25.00	26	\$ 1.00	4.00%
BPeak	Activity Fees	Grade 7/8 Field Trips/Activities		\$ 240.00	249	\$ 9.00	3.75%
BPeak	Activity Fees	Grade 3/4 Field Trips		\$ 160.00	166	\$ 6.00	3.75%
BPeak	Activity Fees	Grade 5/6 Field Trips		\$ 190.00	197	\$ 7.00	3.68%
BPeak	Activity Fees	Grade 1/2 Field Trips/Activities		\$ 85.00	88	\$ 3.00	3.53%
CochraneChristian	Activity Fees	Band Overnight Trip	Taught by Mitford School	\$ 280.00	291.2	\$ 11.20	4.00%
CochraneChristian	Activity Fees	Band Overnight Trip	Taught by Mitford School	\$ 535.00	556.4	\$ 21.40	4.00%
CochraneChristian	Activity Fees	Ski Trip		\$ 105.00	109.2	\$ 4.20	4.00%
CochraneChristian	Activity Fees	Ski Trip		\$ 130.00	135.2	\$ 5.20	4.00%
CochraneChristian	Activity Fees	Honor Band	Taught by Mitford School	\$ 17.00	17.7	\$ 0.70	4.12%
CochraneChristian	Activity Fees	Recreation Leadership Field Trips		\$ 50.00	52	\$ 2.00	4.00%
CochraneChristian	Activity Fees	Band Trip and In School Activities		\$ 20.00	20.8	\$ 0.80	4.00%
CochraneChristian	Activity Fees	Band Festival Field Trip	Taught by Mitford School	\$ 40.00	41.6	\$ 1.60	4.00%
CochraneChristian	Activity Fees	Field Trips and In School Activities		\$ 100.00	104	\$ 4.00	4.00%
CochraneChristian	Activity Fees	Physical Education Enrichment Field Trip		\$ 15.00	15.6	\$ 0.60	4.00%
CochraneChristian	Activity Fees	General Band Field Trip and In School Activities	Taught by Mitford School	\$ 20.00	20.8	\$ 0.80	4.00%
CochraneChristian	Activity Fees	River Watch Bow River/Calgary Trip		\$ 55.00	57.2	\$ 2.20	4.00%
CochraneChristian	Activity Fees	Activity Day Field Trip		\$ 55.00	57.2	\$ 2.20	4.00%
CochraneChristian	Activity Fees	Snowshoe/Cross Country Excursion		\$ 35.00	36.4	\$ 1.40	4.00%
CochraneChristian	Activity Fees	Middle School Retreat		\$ 25.00	26	\$ 1.00	4.00%
CochraneChristian	Activity Fees	Outdoor Education Field Trips		\$ 70.00	72.8	\$ 2.80	4.00%
CochraneChristian	Extracurricular Fees	Jr. "B" Boys Volleyball Team		\$ 50.00	52	\$ 2.00	4.00%
CochraneChristian	Extracurricular Fees	Basketball Team		\$ 20.00	20.8	\$ 0.80	4.00%
CochraneChristian	Extracurricular Fees	Soccer Team		\$ 20.00	20.8	\$ 0.80	4.00%
CochraneChristian	Extracurricular Fees	Divisional Track Meet		\$ 30.00	31.2	\$ 1.20	4.00%
CochraneChristian	Extracurricular Fees	Jr. "B" Basketball Team Fees		\$ 50.00	52	\$ 2.00	4.00%
CochraneChristian	Extracurricular Fees	Jr. "A" Boys Basketball Team		\$ 90.00	93.6	\$ 3.60	4.00%
CochraneChristian	Extracurricular Fees	Jr. "B" Girls Volleyball Team		\$ 50.00	52	\$ 2.00	4.00%
CochraneChristian	Extracurricular Fees	Jr. "A" Boys Volleyball Team		\$ 90.00	93.6	\$ 3.60	4.00%
CochraneChristian	Extracurricular Fees	Volleyball Team		\$ 20.00	20.8	\$ 0.80	4.00%
CochraneChristian	Extracurricular Fees	Jr. "A" Girls Basketball Team		\$ 90.00	93.6	\$ 3.60	4.00%
CochraneChristian	Extracurricular Fees	Jr. "A" Girls Volleyball Team		\$ 90.00	93.6	\$ 3.60	4.00%
CochraneChristian	Non-Curricular Goods and Services	Farewell/Graduation Tickets		\$ 15.00	15.6	\$ 0.60	4.00%
CochraneHigh	Activity Fees	FI Edmonton Field trip	Increase in Transportation, Accomod	\$ 120.00	125	\$ 5.00	4.17%
CochraneHigh	Activity Fees	Drama Performing Arts Camp	Increase in Transportation, Accomod	\$ 250.00	260	\$ 10.00	4.00%
CochraneHigh	Activity Fees	FI Palisades Stewardship Education Center - Jasper, AB.	Increase in Transportation, Accomod	\$ 350.00	360	\$ 10.00	2.86%
CochraneHigh	Activity Fees	Medical Profession Field Trip		\$ 35.00	36	\$ 1.00	2.86%
CochraneHigh	Activity Fees	ABA Red Deer Festival	Increase in Transportation, Accomod	\$ 350.00	360	\$ 10.00	2.86%
CochraneHigh	Extracurricular Fees	Basketball Zones	Increase in Transportation & Accomr	\$ 375.00	390	\$ 15.00	4.00%
CochraneHigh	Extracurricular Fees	Football	Increase in Transportation & Service I	\$ 577.50	600	\$ 22.50	3.90%
CochraneHigh	Extracurricular Fees	Curling		\$ 290.00	300	\$ 10.00	3.45%
CochraneHigh	Extracurricular Fees	Cross Country Zones		\$ 127.00	130	\$ 3.00	2.36%
CochraneHigh	Extracurricular Fees	SV Volleyball Team		\$ 924.00	925	\$ 1.00	0.11%
EcoleAirdrie	Activity Fees	Active Living Days	Transportation/Service Provider Incre	\$ 262.50	273	\$ 10.50	4.00%
EcoleAirdrie	Non-Curricular Goods and Services	Farewell	Service Provider Increased Costs	\$ 27.00	28	\$ 1.00	3.70%
GeorgeMac	Extracurricular Fees	Choir	Increased cost of supplies	\$ 50.00	52	\$ 2.00	4.00%
HCrossing	Activity Fees	Field Trips and In School Activities 5-8		\$ 470.00	480	\$ 10.00	2.13%
HCrossing	Extracurricular Fees	Basketball		\$ 25.00	26	\$ 1.00	4.00%
HCrossing	Extracurricular Fees	Volleyball		\$ 25.00	26	\$ 1.00	4.00%
HCrossing	Extracurricular Fees	Soccer 6		\$ 25.00	26	\$ 1.00	4.00%
HeloiseLorimer	Activity Fees	Field Trips and In School Events		\$ 132.00	137.5	\$ 5.50	4.17%
HeloiseLorimer	Activity Fees	Active Living Days/Grade Level PE Field Trips		\$ 110.00	114.4	\$ 4.40	4.00%
HeloiseLorimer	Activity Fees	Swimming Program		\$ 50.00	52	\$ 2.00	4.00%
HeloiseLorimer	Activity Fees	Music Program		\$ 52.50	54.5	\$ 2.00	3.81%
Indus	Activity Fees	Band Camp	Two day field trip to Camp Horizon fo	\$ 150.00	155	\$ 5.00	3.33%
Langdon	Activity Fees	Band Grade 6 Activity Fee	Band	\$ 236.25	245.75	\$ 9.50	4.02%
Langdon	Activity Fees	PE Activity Fee Grade 1-9	PE Activity Fee	\$ 52.50	54.6	\$ 2.10	4.00%

Rocky View Schools

Appendix E

2022/23 Proposed School Fees - Increases less than or equal to 4%

of Fees: 148

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Langdon	Activity Fees	Lego Field Trip		\$ 52.50	54.6	\$ 2.10	4.00%
Langdon	Activity Fees	Lake Louise Field trip Grade 8/9	Lake Louise Field trip 8/9 (various packages)	\$ 131.25	136.5	\$ 5.25	4.00%
Langdon	Activity Fees	Sailing		\$ 2,600.00	2704	\$ 104.00	4.00%
Langdon	Activity Fees	Field Trip (Grade 1-8)	Increase in Transportation/admissions/new opportunities	\$ 180.60	187.82	\$ 7.22	4.00%
Langdon	Activity Fees	Robotics Activity Fee	Mechanics Activity	\$ 71.40	74.25	\$ 2.85	3.99%
Langdon	Activity Fees	French Activity Fee	French	\$ 31.50	32.75	\$ 1.25	3.97%
Langdon	Activity Fees	Outdoor School/Camp Gr 6 Activity Fee	Outdoor School/Camp	\$ 367.50	382	\$ 14.50	3.95%
Langdon	Activity Fees	Band Grade 9 Activity Fee	Band	\$ 693.00	720	\$ 27.00	3.90%
Langdon	Activity Fees	Field Trip (Grade 9)		\$ 231.00	240	\$ 9.00	3.90%
Langdon	Activity Fees	Band Clinicians		\$ 105.00	109	\$ 4.00	3.81%
Langdon	Activity Fees	Band Grade 5 Activity Fee	Band	\$ 105.00	109	\$ 4.00	3.81%
Langdon	Activity Fees	Reconciliation		\$ 10.50	10.9	\$ 0.40	3.81%
Langdon	Activity Fees	Band Grade 7/8 Activity Fee	Band Field Trips	\$ 473.00	490	\$ 17.00	3.59%
Langdon	Activity Fees	Construction and Design Activity Fee	Construction and Design	\$ 26.25	27	\$ 0.75	2.86%
Langdon	Activity Fees	Swimming Grade 1-5	Swimming	\$ 78.75	81	\$ 2.25	2.86%
Langdon	Activity Fees	Canada Olympic Park Field Trip		\$ 78.75	81	\$ 2.25	2.86%
Langdon	Extracurricular Fees	Zone Fee - All Sports		\$ 1,000.00	1040	\$ 40.00	4.00%
Langdon	Extracurricular Fees	Lego Robotics Club		\$ 63.00	65.5	\$ 2.50	3.97%
Langdon	Extracurricular Fees	Golf		\$ 236.00	245	\$ 9.00	3.81%
Langdon	Other Fees to Enhance Education	Workbook Fee		\$ 35.00	36.4	\$ 1.40	4.00%
Langdon	Other Fees to Enhance Education	Portfolio Platform		\$ 15.30	15.9	\$ 0.60	3.92%
Manachaban	Extracurricular Fees	Zones - All Sports		\$ 250.00	260	\$ 10.00	4.00%
Manachaban	Extracurricular Fees	Band Festival		\$ 26.00	27	\$ 1.00	3.85%
MClayton	Activity Fees	Band Camp		\$ 150.00	155	\$ 5.00	3.33%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 173.40	180.34	\$ 6.94	4.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 173.40	180.34	\$ 6.94	4.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 173.40	180.34	\$ 6.94	4.00%
Meadow	Activity Fees	Band		\$ 35.70	37.13	\$ 1.43	4.01%
Meadow	Activity Fees	Outdoor School		\$ 188.70	196.25	\$ 7.55	4.00%
Meadow	Activity Fees	Band Education Camp		\$ 183.60	190.94	\$ 7.34	4.00%
Meadow	Activity Fees	Calaway Park (All Students)		\$ 30.60	31.82	\$ 1.22	3.99%
Meadow	Activity Fees	Outdoor School		\$ 178.50	185.4	\$ 6.90	3.87%
Meadow	Activity Fees	Band Festival Trip (Various Grades)		\$ 107.10	110	\$ 2.90	2.71%
Meadow	Extracurricular Fees	Jr. "B" Volleyball		\$ 45.90	47.74	\$ 1.84	4.01%
Meadow	Extracurricular Fees	Divisional Track and Field Meet		\$ 35.70	37.13	\$ 1.43	4.01%
Meadow	Extracurricular Fees	South Central Zones Track and Field		\$ 96.90	100.78	\$ 3.88	4.00%
Meadow	Extracurricular Fees	Badminton		\$ 147.90	153.82	\$ 5.92	4.00%
Meadow	Extracurricular Fees	Soccer		\$ 25.50	26.52	\$ 1.02	4.00%
Meadow	Extracurricular Fees	Volleyball		\$ 25.50	26.52	\$ 1.02	4.00%
Meadow	Extracurricular Fees	Jr. "A" Basketball		\$ 132.60	137.9	\$ 5.30	4.00%
Meadow	Extracurricular Fees	Jr. "B" Basketball		\$ 66.30	68.95	\$ 2.65	4.00%
Meadow	Extracurricular Fees	Experiential Learning Week - CTF All Classes		\$ 107.10	111.38	\$ 4.28	4.00%
Meadow	Extracurricular Fees	Jr. "A" Volleyball		\$ 107.10	111.38	\$ 4.28	4.00%
Meadow	Extracurricular Fees	Basketball		\$ 30.60	31.82	\$ 1.22	3.99%
Meadow	Extracurricular Fees	Junior "B" General Sports Fee (x3 Sports)		\$ 15.30	15.91	\$ 0.61	3.99%
Meadow	Non-Curricular Goods and Services	Farewell		\$ 35.70	37.13	\$ 1.43	4.01%
Mitford	Activity Fees	Band Overnight Field Trip		\$ 280.00	291.2	\$ 11.20	4.00%
Mitford	Activity Fees	Band Overnight Field Trip		\$ 535.00	556.4	\$ 21.40	4.00%
Mitford	Activity Fees	Field Trips/Activities		\$ 100.00	104	\$ 4.00	4.00%
Mitford	Activity Fees	Field Trips/Activities		\$ 250.00	260	\$ 10.00	4.00%
Mitford	Activity Fees	Ski Trip		\$ 105.00	109.2	\$ 4.20	4.00%
Mitford	Activity Fees	Ski Trip		\$ 130.00	135.2	\$ 5.20	4.00%
Mitford	Activity Fees	Activity Day Field Trip		\$ 55.00	57.2	\$ 2.20	4.00%
Mitford	Activity Fees	General Band Field Trip/Activity		\$ 20.00	20.8	\$ 0.80	4.00%
Mitford	Activity Fees	Band Festivals (Trips)		\$ 40.00	41.6	\$ 1.60	4.00%
Mitford	Activity Fees	Recreational Leadership Field Trips/Activities		\$ 50.00	52	\$ 2.00	4.00%
Mitford	Activity Fees	Alford Lake Field Trip		\$ 125.00	130	\$ 5.00	4.00%
Mitford	Activity Fees	Snowshoe/Cross Country Excursion		\$ 35.00	36.4	\$ 1.40	4.00%
Mitford	Activity Fees	Band Trip/Activity		\$ 15.00	15.6	\$ 0.60	4.00%
Mitford	Activity Fees	Student Activity		\$ 10.00	10.4	\$ 0.40	4.00%
Mitford	Activity Fees	Beginner Ski Trip		\$ 55.00	57.2	\$ 2.20	4.00%
Mitford	Activity Fees	Field Trips		\$ 300.00	312	\$ 12.00	4.00%

Rocky View Schools

Appendix E

2022/23 Proposed School Fees - Increases less than or equal to 4%

of Fees: 148

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Mitford	Extracurricular Fees	Honor Band		\$ 17.00	17.7	\$ 0.70	4.12%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities		\$ 150.00	156	\$ 6.00	4.00%
NorthcottPrairie	Activity Fees	Field Trips and In School Activities		\$ 200.00	208	\$ 8.00	4.00%
NorthcottPrairie	Activity Fees	Active Living Days		\$ 100.00	104	\$ 4.00	4.00%
NorthcottPrairie	Activity Fees	Grade 6 Outdoor School	New Opportunity for 2021-2022 school year	\$ 250.00	260	\$ 10.00	4.00%
NorthcottPrairie	Activity Fees	Band Camp		\$ 150.00	156	\$ 6.00	4.00%
NorthcottPrairie	Activity Fees	Festival		\$ 150.00	156	\$ 6.00	4.00%
RancheView	Activity Fees	Band Field Trip Overnight (Overnight Band Field Trip)	transportation and service provider ir	\$ 250.00	260	\$ 10.00	4.00%
RancheView	Activity Fees	Band Festival	increase in festival fees, bussing	\$ 56.00	58	\$ 2.00	3.57%
RancheView	Activity Fees	Active Living / Outdoor Education	increase in transportation and service	\$ 150.00	155	\$ 5.00	3.33%
RMcCall	Activity Fees	ACT Grade 1 Field Trips and In School Activities	update name: Field Trips and In School Activities	\$ 100.00	104	\$ 4.00	4.00%
RMcCall	Activity Fees	ACT Grade 3 Field Trips and In School Activities	update name: Field Trips and In School Activities	\$ 105.00	109	\$ 4.00	3.81%
RMcCall	Activity Fees	ACT Grade 4 Field Trips and In School Activities	update name: Field Trips and In School Activities	\$ 105.00	109	\$ 4.00	3.81%
RMcCall	Activity Fees	ACT Grade 2 Field Trips and In School Activities	update name; Field Trips and In Schoc	\$ 105.00	109	\$ 4.00	3.81%
SpringHigh	Activity Fees	Alberta Student Leadership Conference (Annual)	fee increased by the 4% maximum	\$ 275.00	286	\$ 11.00	4.00%
SpringHigh	Activity Fees	Horizon Leadership Conference (Local mini conferences)	fee increased by the 4% maximum	\$ 60.00	62.4	\$ 2.40	4.00%
SpringHigh	Activity Fees	Canadian Student Leadership Conference (Annual)	If conference is in Alberta for 22/23, f	\$ 2,100.00	2184	\$ 84.00	4.00%
SThompson	Activity Fees	Field Trips and Activities		\$ 155.00	161	\$ 6.00	3.87%
SThompson	Activity Fees	Field Trips and Activities		\$ 105.00	109	\$ 4.00	3.81%
SThompson	Activity Fees	Field Trips and Activities		\$ 210.00	218	\$ 8.00	3.81%
WGMurdoch	Activity Fees	ACT Band Festivals		\$ 75.00	78	\$ 3.00	4.00%
Windsong	Extracurricular Fees	Grade 4/5/6 Volleyball		\$ 25.00	26	\$ 1.00	4.00%
Windsong	Extracurricular Fees	Grade 4/5/6 Basketball		\$ 25.00	26	\$ 1.00	4.00%
Windsong	Extracurricular Fees	Track and Field		\$ 40.00	41.6	\$ 1.60	4.00%
Windsong	Extracurricular Fees	Cross Country Running		\$ 40.00	41.6	\$ 1.60	4.00%
Windsong	Extracurricular Fees	Grade 5/6 Soccer		\$ 25.00	26	\$ 1.00	4.00%
Windsong	Extracurricular Fees	Flag Football		\$ 25.00	26	\$ 1.00	4.00%
Windsong	Extracurricular Fees	Badminton		\$ 40.00	41.6	\$ 1.60	4.00%
Windsong	Extracurricular Fees	Grade 7/8 Soccer	To provide an opportunity for grade 7	\$ 40.00	41.6	\$ 1.60	4.00%

Rocky View Schools
2022/23 Proposed School Fees - Optional Course Fees <= 4%

Appendix F

of Fees: 158

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
<=Max%	BowValley	Outdoor Leadership		Increase in all expenses for this course	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	BowValley	Outdoor Leadership		Increase in all expenses for this course	\$ 60.00	\$ 62.40	\$ 2.40	4.00%
<=Max%	BowValley	Outdoor Leadership		Increase in all expenses for this course	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	BowValley	Photography Course Fee		Increase in all expenses for this course	\$ 60.00	\$ 62.40	\$ 2.40	4.00%
<=Max%	BowValley	Photography Course Fee		Increase in all expenses for this course	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	BowValley	Robotics	Increase in material and/or supplies costs	Increase in all expenses for this course	\$ 30.60	\$ 31.83	\$ 1.23	4.02%
<=Max%	BowValley	Foods (Course - 5 Credit)	Increase in material and/or supplies costs	Food prices for this course have increased substantially	\$ 112.20	\$ 116.69	\$ 4.49	4.00%
<=Max%	BowValley	Botany 9		Increase in all supplies expenses	\$ 40.00	\$ 41.60	\$ 1.60	4.00%
<=Max%	BowValley	Performing Arts			\$ 45.00	\$ 46.80	\$ 1.80	4.00%
<=Max%	BowValley	Technical Theatre Course Fee		Increase in all expenses for this course	\$ 45.00	\$ 46.80	\$ 1.80	4.00%
<=Max%	BowValley	Foods	Increase in material and/or supplies costs	Food prices for this course have increased substantially	\$ 51.00	\$ 53.04	\$ 2.04	4.00%
<=Max%	BowValley	Physical Enrichment & Wellness		This fee would cover student consumables includes but not limited to: Paint pens, Canvas's, sand garden supplies	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	BowValley	Technical Theatre 9		By being able to offer Technical Theatre for grade 9 this would be a great enhance this program. Fee covers supplies and student consumables. Increase in all expenses for this course	\$ 45.00	\$ 46.80	\$ 1.80	4.00%
<=Max%	BowValley	Advanced Acting and Touring Theatre			\$ 45.00	\$ 46.80	\$ 1.80	4.00%
<=Max%	BowValley	Game Design	Increase in material and/or supplies costs	Increase in all expenses for this course	\$ 30.60	\$ 31.75	\$ 1.15	3.76%
<=Max%	BowValley	IT Essentials	Increase in material and/or supplies costs	All expenses for this course have increased	\$ 30.60	\$ 31.75	\$ 1.15	3.76%
<=Max%	BowValley	Fashion Studies		Increase in all expenses for this course	\$ 60.00	\$ 62.20	\$ 2.20	3.67%
<=Max%	BowValley	Audio/Video	Increase in material and/or supplies costs		\$ 30.00	\$ 30.60	\$ 0.60	2.00%
<=Max%	BPeak	Interior Design			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	BPeak	Foods Option			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	BPeak	Construction			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	BPeak	Fine Arts Option			\$ 45.00	\$ 46.00	\$ 1.00	2.22%
<=Max%	ChestHigh	Physical Education			\$ 75.00	\$ 78.00	\$ 3.00	4.00%
<=Max%	ChestHigh	Culinary Arts		Increased grocery costs	\$ 90.00	\$ 93.60	\$ 3.60	4.00%
<=Max%	ChestHigh	Art			\$ 91.80	\$ 95.45	\$ 3.65	3.98%
<=Max%	ChestHigh	Band/Instrumental Music			\$ 110.00	\$ 114.00	\$ 4.00	3.64%
<=Max%	CochraneChristia	Environmental and Outdoor Education Course Fee		Previous name was OCF Outdoor Education	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	CochraneChristia	Science and Engineering Challenges Course Fees			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	CochraneChristia	Introduction to Foreign Languages Course Fee			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	CochraneChristia	Additional Course Fees			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	CochraneChristia	Drama Course Fee			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	CochraneChristia	Band / Music Course Fee		Taught by Mitford School	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	CochraneChristia	Impact Course Fee			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	CochraneChristia	BIT Robotics course Fee			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	CochraneChristia	Recreation Leadership Course Fee			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	CochraneChristia	Communication Technologies			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	CochraneChristia	Active Living Course Fee			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	CochraneChristia	DJ Maker Course Fee			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	GeorgeMac	Art	Increase in material and/or supplies costs	reflect US exchange rate of actual cost	\$ 180.00	\$ 187.00	\$ 7.00	3.89%
<=Max%	GeorgeMac	Art		Increase in cost of supplies	\$ 60.00	\$ 62.00	\$ 2.00	3.33%
<=Max%	GeorgeMac	Jazz Band		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Recreational Leadership		Increased cost of supplies	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	GeorgeMac	Media Arts		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Big History	Increase in material and/or supplies costs	Increased cost of supplies	\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	GeorgeMac	World History		Increased cost of supplies	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	GeorgeMac	Business Studies/Entrepreneurship		Increase cost of supplies	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	GeorgeMac	Lifestyle Physical Education		Resources	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	GeorgeMac	Choral Music		Increased cost of supplies	\$ 75.00	\$ 78.00	\$ 3.00	4.00%

2022/23 Proposed School Fees - Optional Course Fees <= 4%

of Fees: 158

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
<=Max%	GeorgeMac	Outdoor Education Wilderness		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Cosmetology		Increased cost of supplies	\$ 100.00	\$ 104.00	\$ 4.00	4.00%
<=Max%	GeorgeMac	Sports Medicine		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Cosplay		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Japanese		Increased cost of supplies	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	GeorgeMac	Creative Writing		Resources	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	GeorgeMac	Leadership		Increased cost of supplies	\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	GeorgeMac	Drama		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	MAGE		Resource increase	\$ 125.00	\$ 130.00	\$ 5.00	4.00%
<=Max%	GeorgeMac	Fashion Studies		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Military Studies		Increased cost of supplies	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	GeorgeMac	Film Studies		Licensing and materials	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	GeorgeMac	Psychology		Increased cost of supplies	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	GeorgeMac	Foods		Increased cost of supplies	\$ 120.00	\$ 124.80	\$ 4.80	4.00%
<=Max%	GeorgeMac	Robotics		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	German		Increased supply costs	\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	GeorgeMac	Sports Performance		Increased cost of supplies	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Horticulture			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	GeorgeMac	Band Fee		Increased cost of supplies	\$ 105.00	\$ 109.20	\$ 4.20	4.00%
<=Max%	GeorgeMac	World Religions		Increased cost of supplies	\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	GeorgeMac	Industrial Education		Increased cost of supplies	\$ 75.00	\$ 78.00	\$ 3.00	4.00%
<=Max%	GeorgeMac	Exploratory			\$ 65.00	\$ 67.60	\$ 2.60	4.00%
<=Max%	HCrossing	Musical Theatre			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	HCrossing	Textiles 6 Major Course Fee	New Opportunity	This fee was added for 2021/2022 school year. It's not a new opportunity, was already there for this school year.	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	HCrossing	Robotics 8 Course Fee			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	HCrossing	Band Course Fee			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	HCrossing	Art 7/8 Course Fee			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	HCrossing	Coding Course Fee			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	HCrossing	Outdoor Education Course Fee			\$ 150.00	\$ 156.00	\$ 6.00	4.00%
<=Max%	HCrossing	Construction/Woodworking Course Fee			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	HCrossing	Sports Medicine			\$ 100.00	\$ 104.00	\$ 4.00	4.00%
<=Max%	HCrossing	CTF 8 Course Fee	New Opportunity		\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	HCrossing	Tourism			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	HCrossing	Enterprise & Innovation 8 - Babysitting Course Fee			\$ 75.00	\$ 78.00	\$ 3.00	4.00%
<=Max%	HCrossing	Design Course Fee			\$ 30.00	\$ 31.00	\$ 1.00	3.33%
<=Max%	HCrossing	Cosmetology Course Fee			\$ 30.00	\$ 31.00	\$ 1.00	3.33%
<=Max%	HCrossing	Pottery Course Fee			\$ 60.00	\$ 62.00	\$ 2.00	3.33%
<=Max%	HCrossing	Foods Course Fee			\$ 40.00	\$ 41.00	\$ 1.00	2.50%
<=Max%	HCrossing	Fitness Leadership Course Fee			\$ 100.00	\$ 75.00	\$ (25.00)	-25.00%
<=Max%	Indus	Ice Sports	Service Provider Cost Increases	Ice rink rental fees increase	\$ 210.00	\$ 215.00	\$ 5.00	2.38%
<=Max%	Langdon	Band 5/6 Course Fee		Band	\$ 37.49	\$ 39.00	\$ 1.51	4.03%
<=Max%	Langdon	Band 7/8/9 Course Fee		Band Course Fee	\$ 42.84	\$ 44.55	\$ 1.71	3.99%
<=Max%	Langdon	Foods 7/8/9 Course Fee		Foods Course Fee	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Photography Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Military Studies Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Art Painting Course Fee		Painting Course Fee	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Robotics Course Fee		Mechanics (Robotics) Course Fee	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Graphic and 3 Dimensional Design Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Art Sculpting Course Fee		Sculpting Course Fee	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Langdon Leaders Course Fee		Langdon Leaders	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Management and Marketing Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Cosmetology/ Esthetics Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	PE Enrichment/Fitness Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Dance Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Recreational Leadership Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Fashion Studies Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Art Drawing Course Fee		Drawing Course Fee	\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Film Studies Course Fee			\$ 33.66	\$ 35.00	\$ 1.34	3.98%
<=Max%	Langdon	Construction and Design Course Fee	Increase in material and/or supplies costs		\$ 33.70	\$ 35.00	\$ 1.30	3.86%
<=Max%	Langdon	Art Street Art Course Fee	Increase in material and/or supplies costs	Street Art Course Fee	\$ 33.70	\$ 35.00	\$ 1.30	3.86%
<=Max%	Langdon	Drama Course Fee			\$ 35.70	\$ 37.00	\$ 1.30	3.64%
<=Max%	Langdon	Outdoor Education Course Fee			\$ 35.70	\$ 37.00	\$ 1.30	3.64%
<=Max%	Langdon	Baking 7/8/9 Course Fee		Baking Course Fee	\$ 35.70	\$ 37.00	\$ 1.30	3.64%
<=Max%	Langdon	Sports Medicine Course Fee			\$ 35.70	\$ 37.00	\$ 1.30	3.64%
<=Max%	Langdon	German Course Fee			\$ 35.70	\$ 37.00	\$ 1.30	3.64%

Rocky View Schools

Appendix F

2022/23 Proposed School Fees - Optional Course Fees <= 4%

of Fees: 158

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
<=Max%	Langdon	French as a Second Language Course Fee			\$ 35.70	\$ 37.00	\$ 1.30	3.64%
<=Max%	Manachaban	Foods			\$ 26.00	\$ 27.00	\$ 1.00	3.85%
<=Max%	MClayton	Band Course Fee			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	Meadow	Fashion Studies			\$ 40.80	\$ 42.43	\$ 1.63	4.00%
<=Max%	Meadow	Fashion Studies			\$ 51.00	\$ 53.04	\$ 2.04	4.00%
<=Max%	Meadow	Foods			\$ 28.56	\$ 29.70	\$ 1.14	3.99%
<=Max%	Meadow	Foods			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Art			\$ 20.40	\$ 21.22	\$ 0.82	4.02%
<=Max%	Meadow	General Option			\$ 12.24	\$ 12.73	\$ 0.49	4.00%
<=Max%	Meadow	Digital Applications			\$ 12.24	\$ 12.73	\$ 0.49	4.00%
<=Max%	Meadow	Cosmetology			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Computing Science			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Human and Social Services			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Fabrication			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	CTF Option			\$ 102.00	\$ 106.08	\$ 4.08	4.00%
<=Max%	Meadow	Band Option			\$ 51.00	\$ 53.04	\$ 2.04	4.00%
<=Max%	Meadow	Communication Technology			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Electro-Technologies			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Heath Care Service			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Legal Studies			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Information Processing			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Environmental Stewardship			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Esthetics			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Enterprise & Innovation			\$ 25.50	\$ 26.52	\$ 1.02	4.00%
<=Max%	Meadow	Construction			\$ 30.60	\$ 31.82	\$ 1.22	3.99%
<=Max%	Mitford	Environmental and Outdoor Education			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	Mitford	Science and Engineering Challenges			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	Mitford	Options			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	Mitford	Art			\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	Mitford	Drama			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	Mitford	Band			\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	Mitford	Field Trips / Activities (Options)			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	Mitford	BIT Robotics			\$ 20.00	\$ 20.80	\$ 0.80	4.00%
<=Max%	Mitford	Recreational Leadership			\$ 15.00	\$ 15.60	\$ 0.60	4.00%
<=Max%	Mitford	Communication Technologies			\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	Mitford	Active Living			\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	Mitford	CTF Options			\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	NorthcottPrairie	Foods Course Fee			\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	SpringHigh	Drama		fee increased by 4% maximum	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	SpringHigh	Drama		fee increased by 4% maximum	\$ 10.00	\$ 10.40	\$ 0.40	4.00%
<=Max%	SpringHigh	French		fee increased by maximum 4%	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	SpringHigh	French Language Arts		fee increased by maximum 4%	\$ 25.00	\$ 26.00	\$ 1.00	4.00%
<=Max%	SpringHigh	Drama - Advanced Acting		fee increased by 4% maximum	\$ 50.00	\$ 52.00	\$ 2.00	4.00%
<=Max%	Windsong	Sports Performance / Active Living Course Fee			\$ 30.00	\$ 31.20	\$ 1.20	4.00%
<=Max%	Windsong	Foods Course Fee			\$ 30.00	\$ 31.20	\$ 1.20	4.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BChurch	Activity Fees	Physical Education Field Trip/Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Activity Fees	Leadership - Horizons		\$ 50.00	\$ 50.00	\$ -	0.00%
BChurch	Activity Fees	Golf Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Art Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Music Swing City (June)		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Band Field Trips		\$ 30.00	\$ 30.00	\$ -	0.00%
BChurch	Activity Fees	Sports Performance Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Career Exploration Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Activity Fees	Jazz Festival Field Trip		\$ 80.00	\$ 80.00	\$ -	0.00%
BChurch	Activity Fees	Case Clash Field Trip - SAIT		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Activity Fees	Math Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Choir Festival Field Trip		\$ 70.00	\$ 70.00	\$ -	0.00%
BChurch	Activity Fees	Photography/AV Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Communication Technology Field Trips/Activities		\$ 35.00	\$ 35.00	\$ -	0.00%
BChurch	Activity Fees	Science Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Complex Needs-AAAS Program/Lifeskills/Field Trips/Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
BChurch	Activity Fees	German Field Trips/Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
BChurch	Activity Fees	Construction Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Humanities Field Trip		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Cosmetology Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	K&E Field Trips/Activities		\$ 80.00	\$ 80.00	\$ -	0.00%
BChurch	Activity Fees	Creative Writing Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Leadership Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Activity Fees	CTS Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Mechanics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Mechanics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Culinary Arts Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Outdoor Pursuits		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Drama Field Trip/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Physical Education Field Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Activity Fees	Film & Media Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Robotics Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Foods Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Sports Medicine Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Forensic Studies Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Activity Fees	Alberta Student Leadership Conference (ASLC)		\$ 500.00	\$ 500.00	\$ -	0.00%
BChurch	Activity Fees	French Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Basketball Girls		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BChurch	Extracurricular Fees	Rugby 7's		\$ 160.00	\$ 160.00	\$ -	0.00%
BChurch	Extracurricular Fees	Zones - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Extracurricular Fees	Cheer/POM Team		\$ 250.00	\$ 250.00	\$ -	0.00%
BChurch	Extracurricular Fees	Soccer		\$ 125.00	\$ 125.00	\$ -	0.00%
BChurch	Extracurricular Fees	Cross-country Running Club		\$ 125.00	\$ 125.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Volleyball Girls		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	Curling		\$ 150.00	\$ 150.00	\$ -	0.00%
BChurch	Extracurricular Fees	Provincials - All Sports		\$ 500.00	\$ 500.00	\$ -	0.00%
BChurch	Extracurricular Fees	Football		\$ 475.00	\$ 475.00	\$ -	0.00%
BChurch	Extracurricular Fees	Slam Poetry		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Extracurricular Fees	Golf Team		\$ 275.00	\$ 275.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Basketball Boys		\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Basketball Boys		\$ 900.00	\$ 900.00	\$ -	0.00%
BChurch	Extracurricular Fees	SV Volleyball Boys		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Basketball Girls		\$ 700.00	\$ 700.00	\$ -	0.00%
BChurch	Extracurricular Fees	Track & Field		\$ 120.00	\$ 120.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Volleyball Boys		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Extracurricular Fees	Badminton		\$ 80.00	\$ 80.00	\$ -	0.00%
BChurch	Extracurricular Fees	JV Volleyball Girls		\$ 750.00	\$ 750.00	\$ -	0.00%
BChurch	Non-Curricular Goods and Services	Graduation		\$ 100.00	\$ 100.00	\$ -	0.00%
BChurch	Other Fees to Enhance Education	Math Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Bears paw	Activity Fees	Sports Development Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Bears paw	Activity Fees	Leadership Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips	Consistency among Grade 1 to 6 Field Trips	\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips	Consistency among Grade 1 to 6 Field Trips	\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips	Consistency among Grade 1 to 6 Field Trips	\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips		\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips		\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips		\$ 175.00	\$ 175.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips		\$ 200.00	\$ 200.00	\$ -	0.00%
Bears paw	Activity Fees	Field Trips		\$ 200.00	\$ 200.00	\$ -	0.00%
Bears paw	Activity Fees	Band Festival	Increase in costs as outlined in drop down menu	\$ 20.00	\$ 20.00	\$ -	0.00%
Bears paw	Activity Fees	Band Festival		\$ 350.00	\$ 350.00	\$ -	0.00%
Bears paw	Activity Fees	Outdoor Education Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Bears paw	Activity Fees	Digital Photography Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Bears paw	Activity Fees	Band Activity/Clinicians		\$ 350.00	\$ 350.00	\$ -	0.00%
Bears paw	Activity Fees	ECS Field Trips		\$ 75.00	\$ 75.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Track & Field Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Jr. "B" Basketball		\$ 90.00	\$ 90.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Badminton Club		\$ 10.00	\$ 10.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Badminton Zones		\$ 35.00	\$ 35.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Soccer	To cover soccer costs of officials, sub costs and tournament fees.	\$ 20.00	\$ 20.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Basketball		\$ 30.00	\$ 30.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Volleyball		\$ 25.00	\$ 25.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Boat Races		\$ 35.00	\$ 35.00	\$ -	0.00%
Bears paw	Extracurricular Fees	Jr. "A" Basketball		\$ 150.00	\$ 150.00	\$ -	0.00%
Bears paw	Non-Curricular Goods and Ser	Farewell Ceremony		\$ 100.00	\$ 100.00	\$ -	0.00%
Beiseker							
Beiseker	Activity Fees	Leadership Field Trips - CSLC	Anticipated increase in transportation costs.	\$ 787.50	\$ 787.50	\$ -	0.00%
Beiseker	Activity Fees	Activities and Field Trips	Increase in transportation fees.	\$ 105.00	\$ 105.00	\$ -	0.00%
Beiseker	Activity Fees	Activities and Field Trips	Increase in transportation costs.	\$ 183.75	\$ 183.75	\$ -	0.00%
Beiseker	Activity Fees	Activities and Field Trips	Increase in transportation costs.	\$ 78.75	\$ 78.75	\$ -	0.00%
Beiseker	Activity Fees	Outdoor Ed Field Trips		\$ 140.00	\$ 140.00	\$ -	0.00%
Beiseker	Activity Fees	Field Trips	Increase in transportation costs.	\$ 105.00	\$ 105.00	\$ -	0.00%
Beiseker	Activity Fees	Field Trips	Increase in transportation costs.	\$ 157.50	\$ 157.50	\$ -	0.00%
Beiseker	Activity Fees	Leadership Field Trips - ASLC	Anticipated increase in transportation costs.	\$ 551.25	\$ 551.25	\$ -	0.00%
Beiseker	Extracurricular Fees	Jr. "B" Basketball	Increase in fees.	\$ 40.42	\$ 40.42	\$ -	0.00%
Beiseker	Extracurricular Fees	Cross Country Running		\$ 20.00	\$ 20.00	\$ -	0.00%
Beiseker	Extracurricular Fees	Provincials - All Sports	Increase in fees and transportation.	\$ 173.25	\$ 173.25	\$ -	0.00%
Beiseker	Extracurricular Fees	Curling		\$ 20.00	\$ 20.00	\$ -	0.00%
Beiseker	Extracurricular Fees	Jr. "A" Volleyball	Increase in fees.	\$ 40.42	\$ 40.42	\$ -	0.00%
Beiseker	Extracurricular Fees	HS Badminton		\$ 15.00	\$ 15.00	\$ -	0.00%
Beiseker	Extracurricular Fees	Jr. "B" Volleyball	Increase in fees.	\$ 40.42	\$ 40.42	\$ -	0.00%
Beiseker	Extracurricular Fees	HS Basketball	Anticipated increase in fees.	\$ 288.75	\$ 288.75	\$ -	0.00%
Beiseker	Extracurricular Fees	Track & Field		\$ 20.00	\$ 20.00	\$ -	0.00%
Beiseker	Extracurricular Fees	HS Volleyball	Increase in fees.	\$ 231.00	\$ 231.00	\$ -	0.00%
Beiseker	Extracurricular Fees	Jr. "A" Basketball	Increase in fees.	\$ 115.50	\$ 115.50	\$ -	0.00%
Beiseker	Non-Curricular Goods and Ser	Graduation		\$ 25.00	\$ 25.00	\$ -	0.00%
BeisekerColony							
BeisekerColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley							
BowValley	Activity Fees	LEAD Entrepreneurship Fitness Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Photography 9/10 Field Trip		\$ 65.00	\$ 65.00	\$ -	0.00%
BowValley	Activity Fees	ODL 10 Field Trips / Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	Alberta Student Leadership Conference		\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
BowValley	Activity Fees	Sciences Curricular Enhancement Event		\$ 350.00	\$ 350.00	\$ -	0.00%
BowValley	Activity Fees	Art Events		\$ 80.00	\$ 80.00	\$ -	0.00%
BowValley	Activity Fees	Math 31 Enrichment Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ASL Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL Scuba Diving Lesson		\$ 100.00	\$ 100.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Activity Fees	Audio/Visual Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Pop Culture Fitness Field Trips and Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Activity Fees	Calm Curricular Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Sports Performance Curricular Enrichment Field Trip		\$ 80.00	\$ 80.00	\$ -	0.00%
BowValley	Activity Fees	Choir Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Leadership Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Communication Technologies Curricular Enhancement Event		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Concert Band Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL 30 Due of Edinburgh Award		\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
BowValley	Activity Fees	Connect Lab Enhancement Activity		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Activity Fees	Performing Arts Field Trips and Activities		\$ 130.00	\$ 130.00	\$ -	0.00%
BowValley	Activity Fees	Cosplay Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Physical Education 20/30 - Offsite All-Inclusive Trips		\$ 185.00	\$ 185.00	\$ -	0.00%
BowValley	Activity Fees	Crafting Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Robotics Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Creative Writing and Publishing Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Spanish Field Trips/Activities		\$ 175.00	\$ 175.00	\$ -	0.00%
BowValley	Activity Fees	Cross Curricular Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
BowValley	Activity Fees	Yoga Curricular Enhancement Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Dance Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Leadership Conference		\$ 30.00	\$ 30.00	\$ -	0.00%
BowValley	Activity Fees	Design Studies Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Life Skills Authentic Learning Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Drama Field Trips and Activities		\$ 275.00	\$ 275.00	\$ -	0.00%
BowValley	Activity Fees	Math Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	English Curriculum Enhancement Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Activity Fees	Musical Theatre Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Extended PE Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL 20 Field Trips/Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	Fashion Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	ODL Curricular Enhancement Event		\$ 700.00	\$ 700.00	\$ -	0.00%
BowValley	Activity Fees	FNMI Cultural Enrichment Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	PE 20/30 Curricular Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Foods Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Photography 20/30 Field Trips		\$ 125.00	\$ 125.00	\$ -	0.00%
BowValley	Activity Fees	French Curriculum Enhancement Field Trip		\$ 160.00	\$ 160.00	\$ -	0.00%
BowValley	Activity Fees	Photography Wildlife Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Game Design Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%

Rocky View Schools

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2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
BowValley	Activity Fees	Physical Education Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Guidance Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Psychology Curricular Enhancement Field Trip		\$ 55.00	\$ 55.00	\$ -	0.00%
BowValley	Activity Fees	Human & Social Services Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	School/Community Event		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Industrial Design Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Social Studies Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Instrumental Jazz Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Sports Medicine Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Instrumental Music Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Technical Theatre Experiential Ed.		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Activity Fees	IT Essentials Curriculum Enhancement Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
BowValley	Activity Fees	Active Living Optional Event		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Activity Fees	Jr. Band Camp		\$ 250.00	\$ 250.00	\$ -	0.00%
BowValley	Extracurricular Fees	Volleyball Team		\$ 660.00	\$ 660.00	\$ -	0.00%
BowValley	Extracurricular Fees	Soccer Uniform		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Extracurricular Fees	Provincials Contingency		\$ 600.00	\$ 600.00	\$ -	0.00%
BowValley	Extracurricular Fees	Basketball Team		\$ 770.00	\$ 770.00	\$ -	0.00%
BowValley	Extracurricular Fees	Team Provincials		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
BowValley	Extracurricular Fees	Basketball Uniform		\$ 700.00	\$ 700.00	\$ -	0.00%
BowValley	Extracurricular Fees	Wrestling Team		\$ 330.00	\$ 330.00	\$ -	0.00%
BowValley	Extracurricular Fees	Cheer Team		\$ 55.00	\$ 55.00	\$ -	0.00%
BowValley	Extracurricular Fees	Rugby Team		\$ 550.00	\$ 550.00	\$ -	0.00%
BowValley	Extracurricular Fees	Cheer Team Uniform		\$ 275.00	\$ 275.00	\$ -	0.00%
BowValley	Extracurricular Fees	Team Divisional Registration and Transportation		\$ 500.00	\$ 500.00	\$ -	0.00%
BowValley	Extracurricular Fees	Curling Bonspiels		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Extracurricular Fees	Track and Field Uniform		\$ 25.00	\$ 25.00	\$ -	0.00%
BowValley	Extracurricular Fees	Curling Team		\$ 330.00	\$ 330.00	\$ -	0.00%
BowValley	Extracurricular Fees	Volleyball Uniform		\$ 200.00	\$ 200.00	\$ -	0.00%
BowValley	Extracurricular Fees	Football Team		\$ 825.00	\$ 825.00	\$ -	0.00%
BowValley	Extracurricular Fees	Badminton Uniform		\$ 40.00	\$ 40.00	\$ -	0.00%
BowValley	Extracurricular Fees	ODL 30 Day Expedition		\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
BowValley	Non-Curricular Goods and Services	Team Misc. Event - Registration and Transportation		\$ 100.00	\$ 100.00	\$ -	0.00%
BowValley	Non-Curricular Goods and Services	Graduation Fee		\$ 110.00	\$ 110.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Physics Workbooks		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math The Key for Diploma Prep		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math Solutions Manual		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Chemistry The Key for Diploma Prep		\$ 250.00	\$ 250.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math Workbook		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	ELA Shakespeare Playbook & Online Access		\$ 12.00	\$ 12.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Chemistry SNAP Workbook		\$ 20.00	\$ 20.00	\$ -	0.00%
BowValley	Other Fees to Enhance Education	Math 9 Supplementary Workbook		\$ 28.00	\$ 28.00	\$ -	0.00%
BPeak	Activity Fees	Westfest Concert		\$ 15.00	\$ 15.00	\$ -	0.00%
BPeak	Activity Fees	Level 1 Outdoor Leadership Hike		\$ 40.00	\$ 40.00	\$ -	0.00%
BPeak	Activity Fees	Artist in Residence		\$ 40.00	\$ 40.00	\$ -	0.00%
BPeak	Activity Fees	Concert Band Festival		\$ 20.00	\$ 20.00	\$ -	0.00%
BPeak	Activity Fees	Level 2 Outdoor Leadership Hike		\$ 60.00	\$ 60.00	\$ -	0.00%
BPeak	Activity Fees	Cross Country Skiing	Please remove adding to school wide	\$ 20.00	\$ 20.00	\$ -	0.00%
BPeak	Activity Fees	Yoga	Please remove adding to school wide	\$ 10.00	\$ 10.00	\$ -	0.00%
BPeak	Activity Fees	Dance Program	Please remove adding to school wide	\$ 6.00	\$ 6.00	\$ -	0.00%
BPeak	Activity Fees	Inline Skating Program	Please remove adding to school wide	\$ 20.00	\$ 20.00	\$ -	0.00%
ChestHigh	Activity Fees	Wildlife Curricular Enhancement Activities/Field Trips	Name change "Wildlife Field Trip"	\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Skills Regionals/Provincials		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%

Rocky View Schools

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2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestHigh	Activity Fees	Connections Leadership Camp	Formerly Connections Leadership Prc	\$ 500.00	\$ 500.00	\$ -	0.00%
ChestHigh	Activity Fees	Art Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Peformance Hockey Curricular Enhancement Activity/Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Bio Field Trip	Remove from List	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Construction/Fabrication Workshops	Name Change - formerly Industrial A	\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Biology Curricular Enhancement Activities/Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
ChestHigh	Activity Fees	Band - Jazz Curricular Enhancement Activities/Field Trips	Name Change - Formerly Instrument:	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Calgary International Film Festival Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Medicine Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Career Exploration and Post Secondary Planning Trips		\$ 75.00	\$ 75.00	\$ -	0.00%
ChestHigh	Activity Fees	U of L Fine Arts Day Field Trip/Activities		\$ 25.00	\$ 25.00	\$ -	0.00%
ChestHigh	Activity Fees	Choir Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Cosmetology Curricular Enhancement Activities/Field Trips	Name Change Formerly Cosmetology	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Drama Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Science Curricular Enhancement Activities/Field Trips	Name Change Formerly Science Field	\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	English Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Construction/Fabrication Curricular Enhancement Activities/Field Trips	Name Change - Formerly Industrial A	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Esthetics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Robotics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Fashions Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Social Emotional Optional Groups Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Film & Media Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Sports Peformance Curricular Enhancement Activities/Field Trips`		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	First Aid/CPR/AED Level C Certification		\$ 95.00	\$ 95.00	\$ -	0.00%
ChestHigh	Activity Fees	Theatre Calgary Field Trip/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
ChestHigh	Activity Fees	Foods Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Unified Sports Teams		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Forensics Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Yoga Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	French Curricular Enhancement Activities/Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
ChestHigh	Activity Fees	Culinary Arts Curricular Enhancement Activities/Field Trips	Name Change - Formerly Culinary Art	\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Horizons Leadership Conference Field Trip/Activities		\$ 80.00	\$ 80.00	\$ -	0.00%
ChestHigh	Activity Fees	Military Studies Curricular Enhancement Activities/Field Trips	Name Change - formerly Military Mu	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Leadership Curricular Enhancement Activities/Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Activity Fees	Social Studies Curricular Enhancement Activities/Field Trips	Name Change formerly Social Studie:	\$ 250.00	\$ 250.00	\$ -	0.00%

Rocky View Schools

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2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
ChestHigh	Activity Fees	Learning Support Field Trip/Activity		\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Activity Fees	Paleontology Curricular Enhancement Activity/Field Trip	Title Change - formerly Paleontology	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Legal Studies Curricular Enhancement Activities/Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Band - Drumline Curricular Enhancement Activities/Field Trips	Changed name - formerly "General M	\$ 50.00	\$ 50.00	\$ -	0.00%
ChestHigh	Activity Fees	Nature Photography Field Trip/Activity		\$ 45.00	\$ 45.00	\$ -	0.00%
ChestHigh	Activity Fees	Alberta Student Leadership Conference		\$ 500.00	\$ 500.00	\$ -	0.00%
ChestHigh	Activity Fees	Physical Education Field Trips/Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Rugby		\$ 825.00	\$ 825.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Volleyball		\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Track and Field		\$ 115.00	\$ 115.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Basketball		\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Extra-Curricular Student Athletic Fee	Added "Fee" to title	\$ 30.00	\$ 30.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Cross Country		\$ 105.00	\$ 105.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Soccer		\$ 165.00	\$ 165.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Curling		\$ 275.00	\$ 275.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Ultimate Frisbee		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Football		\$ 880.00	\$ 880.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Zones Fee - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Golf		\$ 275.00	\$ 275.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Badminton		\$ 110.00	\$ 110.00	\$ -	0.00%
ChestHigh	Extracurricular Fees	Provincials Fee - All Sports		\$ 500.00	\$ 500.00	\$ -	0.00%
ChestHigh	Non-Curricular Goods and Ser	Graduation		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestHigh	Other Fees to Enhance Educati	Math Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
ChestHigh	Other Fees to Enhance Educati	Key Study Guides		\$ 20.00	\$ 20.00	\$ -	0.00%
ChestMid	Activity Fees	Physical Education Field Trips		\$ 200.00	\$ 200.00	\$ -	0.00%
ChestMid	Activity Fees	Outdoor Education School	Multiple entry - not required	\$ 300.00	\$ 300.00	\$ -	0.00%
ChestMid	Activity Fees	Outdoor Education		\$ 350.00	\$ 350.00	\$ -	0.00%
ChestMid	Activity Fees	Band In School Clinicians	expected increase in clinic costs	\$ 47.25	\$ 47.25	\$ -	0.00%
ChestMid	Activity Fees	Outdoor Educaction Field Trips	Multiple entry - not required	\$ 350.00	\$ 350.00	\$ -	0.00%
ChestMid	Activity Fees	Field Trips/Activities	Expected increase in travel costs	\$ 275.50	\$ 275.50	\$ -	0.00%
ChestMid	Activity Fees	Band Festival	Expected increase in festival costs	\$ 210.00	\$ 210.00	\$ -	0.00%
ChestMid	Activity Fees	Music Field Trip		\$ 31.50	\$ 31.50	\$ -	0.00%
ChestMid	Extracurricular Fees	RVS Multi Sport		\$ 100.00	\$ 100.00	\$ -	0.00%
ChestMid	Extracurricular Fees	Mandatory Team Shirts		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Small Ensemble Workshop		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music Concert Attendance/Workshop		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Leadership Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Band/Choir Clinician		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physics Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Calgary Zoo Field Trip		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Zone/Provincial One Act Festival		\$ 350.00	\$ 350.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Cochrane Eco Centre		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Mala Bead Making Workshop		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Endocrine System U of C Cadaver Lab		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Olds College Transitional Vocational Program Visit		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Green Architecture/Spirit Hawk Homestead and/or Olds College		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	SCI Calgary TELUS Sparks		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Reclamation Project to Cochrane Ranch or Park or Cochrane Toyota		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Tech Theatre Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - Tyrrell Museum Video Conference Virtual tour		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Jubilee Concert		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio - U of C Cadaver Lab		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Living Soil Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Activity Fees	Bio - U of C Pin creek Waste water treatment		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Mount Royal Music Workshop		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Activity Fees	Bio Field Trips (General)		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music/Fine Arts tour day/Workshops		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calaway Park		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physical Education - Yoga		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Arts Commons		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	SAIT Foods Field trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Construction Career Expo		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	Calgary Zoo Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Spring Music Festival		\$ 250.00	\$ 250.00	\$ -	0.00%
CochraneHigh	Activity Fees	Chemistry Field Trips/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Activity Fees	U of C Medical Kinesiology Lab		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Christmas Caroling		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Activity Fees	Jazz Workshop		\$ 175.00	\$ 175.00	\$ -	0.00%
CochraneHigh	Activity Fees	Cochrane Spray Lakes		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	Junior Achievement Career Forum		\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Activity Fees	Cultural Immersion Field Trip for French		\$ 55.00	\$ 55.00	\$ -	0.00%
CochraneHigh	Activity Fees	Learning Program - Community Engagement Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Discovery Day		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Making Treaty 7 Presentation		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Drama Field Trips/Activities		\$ 700.00	\$ 700.00	\$ -	0.00%
CochraneHigh	Activity Fees	Math Field Trip to TELUS Sparks		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Activity Fees	Edmonton Cantendo Festival		\$ 500.00	\$ 500.00	\$ -	0.00%
CochraneHigh	Activity Fees	Mount Royal University Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	English		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Music Mini Tour and Day Tours		\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
CochraneHigh	Activity Fees	English Field Trips		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	National Music Centre Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
CochraneHigh	Activity Fees	Fall Music Festival		\$ 400.00	\$ 400.00	\$ -	0.00%
CochraneHigh	Activity Fees	Photography Field Trips/Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Glenbow Museum		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Activity Fees	Physical Education Field Trips		\$ 120.00	\$ 120.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Social		\$ 70.00	\$ 70.00	\$ -	0.00%
CochraneHigh	Activity Fees	FI Social		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Activity Fees	Psychology Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Film and Media Art Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	SAIT Open House		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	FLA Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science 14 Drumheller Field Trip		\$ 35.00	\$ 35.00	\$ -	0.00%
CochraneHigh	Activity Fees	Forensic Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trips/Activities		\$ 90.00	\$ 90.00	\$ -	0.00%
CochraneHigh	Activity Fees	Science Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
CochraneHigh	Activity Fees	Glenbow Museum		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Social Studies Field Trips/Activities		\$ 246.00	\$ 246.00	\$ -	0.00%
CochraneHigh	Activity Fees	Green Energy Company Tour		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Student Horizon Leadership Conference		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Grotto Canyon Field Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	U of C Med School Field Tip		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Activity Fees	Hockey Field Trip to Saddledome		\$ 20.00	\$ 20.00	\$ -	0.00%
CochraneHigh	Activity Fees	Yoga Field Trips/Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
CochraneHigh	Activity Fees	Holocaust Symposium		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Art Field Trip/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Activity Fees	Honor Band Field Trip		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Track and Field		\$ 140.00	\$ 140.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Basketball Red Shirt		\$ 376.00	\$ 376.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	All Team Provincials		\$ 630.00	\$ 630.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Badminton Fee		\$ 60.00	\$ 60.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	SV Basketball Team		\$ 925.00	\$ 925.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Badminton Zones		\$ 115.00	\$ 115.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Varsity Girls Soccer Red Shirts Players		\$ 82.00	\$ 82.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Battle of the Boarders Track and Field		\$ 300.00	\$ 300.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Basketball		\$ 810.00	\$ 810.00	\$ -	0.00%

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
CochraneHigh	Extracurricular Fees	Calgary Ultimate Frisbee		\$ 105.00	\$ 105.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	JV Volleyball		\$ 695.00	\$ 695.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Curling Zones		\$ 235.00	\$ 235.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Track & Field Provincials		\$ 150.00	\$ 150.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Debate Team		\$ 80.00	\$ 80.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	U of C Track Meet		\$ 10.00	\$ 10.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Debate Team Field Trips		\$ 85.00	\$ 85.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Wrestling		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	Foothills Diversity Track Meet		\$ 200.00	\$ 200.00	\$ -	0.00%
CochraneHigh	Extracurricular Fees	French Club		\$ 50.00	\$ 50.00	\$ -	0.00%
CochraneHigh	Non-Curricular Goods and Ser	Grad Ceremony		\$ 210.00	\$ 210.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Educati	Math Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Educati	AP Exams		\$ 125.00	\$ 125.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Educati	OxfordNext	*Title should be amended to English Workbooks	\$ 15.00	\$ 15.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Educati	FLA - Novel and Play		\$ 40.00	\$ 40.00	\$ -	0.00%
CochraneHigh	Other Fees to Enhance Educati	French-English Dictionary and Thesaurus		\$ 50.00	\$ 50.00	\$ -	0.00%
Crossfield	Activity Fees	Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living - Fall		\$ 225.00	\$ 225.00	\$ -	0.00%
CWPerry	Activity Fees	French Field Trip		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Activity Fees	Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living - Winter		\$ 453.00	\$ 453.00	\$ -	0.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities		\$ 43.00	\$ 43.00	\$ -	0.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities		\$ 15.00	\$ 15.00	\$ -	0.00%
CWPerry	Activity Fees	Physical Education Field Trips and In School Activities		\$ 31.00	\$ 31.00	\$ -	0.00%
CWPerry	Activity Fees	Active Living Spring		\$ 240.00	\$ 240.00	\$ -	0.00%
CWPerry	Activity Fees	Band Camp		\$ 100.00	\$ 100.00	\$ -	0.00%
CWPerry	Extracurricular Fees	We Day Trip		\$ 21.00	\$ 21.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Soccer		\$ 11.00	\$ 11.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Multiple Sport Team		\$ 20.00	\$ 20.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Basketball		\$ 27.50	\$ 27.50	\$ -	0.00%
CWPerry	Extracurricular Fees	Track and Field Team		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Cross Country Team		\$ 44.00	\$ 44.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Badminton Team		\$ 55.00	\$ 55.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Extra Tournaments - All Sports		\$ 25.00	\$ 25.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Quebec City, Montrea and Ottawa French Trip		\$ 2,600.00	\$ 2,600.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Horsemanship Club		\$ 30.00	\$ 30.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Track and Field		\$ 44.00	\$ 44.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "A" Basketball		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Volleyball		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "A" Volleyball		\$ 120.00	\$ 120.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Zones All Sports		\$ 33.00	\$ 33.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "B" Basketball		\$ 70.00	\$ 70.00	\$ -	0.00%
CWPerry	Extracurricular Fees	Jr. "B" Volleyball		\$ 70.00	\$ 70.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon H	Home Alone Safety Course		\$ 22.00	\$ 22.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon H	Red Cross Babysitter Training		\$ 52.00	\$ 52.00	\$ -	0.00%
CWPerry	Lunch Supervision and Noon H	Lunch Club/Activity		\$ 40.00	\$ 40.00	\$ -	0.00%
CWPerry	Non-Curricular Goods and Ser	Year End Farewell Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
EastLake	Activity Fees	Band Camp		\$ 150.00	\$ 150.00	\$ -	0.00%
EastLake	Activity Fees	Science Fair Display Project		\$ 10.00	\$ 10.00	\$ -	0.00%
EastLake	Activity Fees	Outdoor Camp		\$ 200.00	\$ 200.00	\$ -	0.00%
EastLake	Activity Fees	Be Brave Hitmen Game		\$ 20.00	\$ 20.00	\$ -	0.00%
EastLake	Activity Fees	Swimming		\$ 45.00	\$ 45.00	\$ -	0.00%
EastLake	Activity Fees	Field Trips and In School Activities	please delete this fee. we have simpl	\$ 75.00	\$ 75.00	\$ -	0.00%
EastLake	Activity Fees	Leadership Conference		\$ 20.00	\$ 20.00	\$ -	0.00%
EastLake	Extracurricular Fees	Soccer		\$ 30.00	\$ 30.00	\$ -	0.00%
EastLake	Extracurricular Fees	Badminton		\$ 28.00	\$ 28.00	\$ -	0.00%
EastLake	Extracurricular Fees	Volleyball		\$ 45.00	\$ 45.00	\$ -	0.00%
EastLake	Extracurricular Fees	Basketball		\$ 45.00	\$ 45.00	\$ -	0.00%
EastLake	Extracurricular Fees	Hockey		\$ 200.00	\$ 200.00	\$ -	0.00%
EBarrett	Activity Fees	Music Field Trip		\$ 11.00	\$ 11.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
EcoleAirdrie	Activity Fees	Rocky View Middle School Honor Band		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	We Day		\$ 25.00	\$ 25.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	School Events (Dances, Talent Show, Etc.)		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Cross Country Running Field Trip		\$ 16.00	\$ 16.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	Alberta UNESCO Student Leadership Conference		\$ 65.00	\$ 65.00	\$ -	0.00%
EcoleAirdrie	Activity Fees	French Immersion Cultural Activities		\$ 120.00	\$ 120.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Badminton Zones		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Soccer		\$ 16.00	\$ 16.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Volleyball		\$ 70.00	\$ 70.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Business / Enterprise Course Fee		\$ 20.00	\$ 20.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Track Zones		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Cheer Team		\$ 45.00	\$ 45.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Replacement "Multi-sport" League Spring/Fall/Winter		\$ 50.00	\$ 50.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	EAMS Falcons Badminton Team		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	RVSA Divisional Track and Field Meet		\$ 33.00	\$ 33.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	EAMS Falcons Basketball Team		\$ 22.00	\$ 22.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Spring Basketball Clinic		\$ 32.00	\$ 32.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "A" Basketball (Includes Tournaments)		\$ 147.00	\$ 147.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Volleyball		\$ 13.00	\$ 13.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "A" Volleyball		\$ 110.00	\$ 110.00	\$ -	0.00%
EcoleAirdrie	Extracurricular Fees	Jr. "B" Basketball		\$ 77.00	\$ 77.00	\$ -	0.00%
Edwards	Activity Fees	Bird House Building - Gr 3	We Would like this item removed fo	\$ 15.00	\$ 15.00	\$ -	0.00%
Edwards	Activity Fees	Music Concert		\$ 25.00	\$ 25.00	\$ -	0.00%
Edwards	Activity Fees	Ski Trip		\$ 30.00	\$ 30.00	\$ -	0.00%
Edwards	Extracurricular Fees	Senior Choir		\$ 35.00	\$ 35.00	\$ -	0.00%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 117.00	\$ -	0.00%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 117.00	\$ -	0.00%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 117.00	\$ -	0.00%
ElbowValley	Activity Fees	Field Trips		\$ 117.00	\$ 117.00	\$ -	0.00%
ElbowValley	Activity Fees	Field Trips		\$ 58.00	\$ 58.00	\$ -	0.00%
FairviewColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 104.00	\$ 104.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 150.00	\$ 150.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 200.00	\$ 200.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
Fireside	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
Fireside	Activity Fees	Ski Field Trip		\$ 100.00	\$ 100.00	\$ -	0.00%
Fireside	Activity Fees	Outdoor School		\$ 300.00	\$ 300.00	\$ -	0.00%
Fireside	Activity Fees	Band Camp		\$ 350.00	\$ 350.00	\$ -	0.00%
Fireside	Activity Fees	Active Living Days		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Activity Fees	Active Living Days		\$ 20.00	\$ 20.00	\$ -	0.00%
Fireside	Activity Fees	Band Field Trip		\$ 75.00	\$ 75.00	\$ -	0.00%
Fireside	Activity Fees	Band Field Trip		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Extracurricular Fees	Volleyball		\$ 25.00	\$ 25.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "B" Volleyball Team		\$ 40.00	\$ 40.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "B" Basketball Team		\$ 45.00	\$ 45.00	\$ -	0.00%
Fireside	Extracurricular Fees	Honour Band		\$ 15.00	\$ 15.00	\$ -	0.00%
Fireside	Extracurricular Fees	Soccer		\$ 25.00	\$ 25.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "A" Basketball Team		\$ 125.00	\$ 125.00	\$ -	0.00%
Fireside	Extracurricular Fees	Basketball		\$ 30.00	\$ 30.00	\$ -	0.00%
Fireside	Extracurricular Fees	Jr. "A" Volleyball Team		\$ 100.00	\$ 100.00	\$ -	0.00%
Fireside	Non-Curricular Goods and Sen	Farewell		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Activity Fees	Psychology Activity		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Activity Fees	Modern Language Field Trips/Activities		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
GeorgeMac	Activity Fees	Sunshine Weekend Ski Trip		\$ 550.00	\$ 550.00	\$ -	0.00%
GeorgeMac	Activity Fees	Band Activity		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Panorama Weekend Ski Trip		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Band Field Trips/Activities		\$ 700.00	\$ 700.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
GeorgeMac	Activity Fees	Second Language (Japanese) Cuisine Trip		\$ 40.00	\$ 40.00	\$ -	0.00%
GeorgeMac	Activity Fees	Career Exploration Field Trip/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
GeorgeMac	Activity Fees	Math Field Trip/Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
GeorgeMac	Activity Fees	CTS Field Trips/Activities		\$ 385.00	\$ 385.00	\$ -	0.00%
GeorgeMac	Activity Fees	Outdoor Education Field Trips/Activities		\$ 3,585.00	\$ 3,585.00	\$ -	0.00%
GeorgeMac	Activity Fees	French Immersion Field Trips/Activities		\$ 285.00	\$ 285.00	\$ -	0.00%
GeorgeMac	Activity Fees	Physical Education Field Trip/Activity		\$ 275.00	\$ 275.00	\$ -	0.00%
GeorgeMac	Activity Fees	Humanities Field Trips/Activities		\$ 335.00	\$ 335.00	\$ -	0.00%
GeorgeMac	Activity Fees	Science Activity Field Trips/Activities		\$ 1,605.00	\$ 1,605.00	\$ -	0.00%
GeorgeMac	Activity Fees	Indigenous Learning Activity Field Trips/Activity		\$ 300.00	\$ 300.00	\$ -	0.00%
GeorgeMac	Activity Fees	Special Needs/KAE/Unified Sports/Lifeskills/Field Trip/Activities		\$ 300.00	\$ 300.00	\$ -	0.00%
GeorgeMac	Activity Fees	Leadership Conference ASLC		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Activity Fees	Active Living Days		\$ 300.00	\$ 300.00	\$ -	0.00%
GeorgeMac	Activity Fees	Leadership Field Trip/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Track and Field		\$ 80.00	\$ 80.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Football		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Curling Team		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	All Team Zones		\$ 250.00	\$ 250.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Rugby		\$ 525.00	\$ 525.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Badminton		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	All Team Provincials		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Band Tour		\$ 500.00	\$ 500.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	E-Sports Trip		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Clinic		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Golf Team		\$ 100.00	\$ 100.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Junior		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Soccer Team		\$ 150.00	\$ 150.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Basketball Senior		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Volleyball Team		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Cheer Fees		\$ 800.00	\$ 800.00	\$ -	0.00%
GeorgeMac	Extracurricular Fees	Cross Country		\$ 50.00	\$ 50.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Educati	Math 10-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Educati	Math 30-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
GeorgeMac	Other Fees to Enhance Educati	Math 20-3 Student Workbook		\$ 25.00	\$ 25.00	\$ -	0.00%
Glenbow	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
Glenbow	Activity Fees	Field Trips and In School Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
Glenbow	Activity Fees	Swimming Lessons		\$ 65.00	\$ 65.00	\$ -	0.00%
Glenbow	Activity Fees	Skating Program		\$ 40.00	\$ 40.00	\$ -	0.00%
HCrossing	Activity Fees	Learning Commons	As per previous consultation, this shc	\$ 5.00	\$ 5.00	\$ -	0.00%
HCrossing	Extracurricular Fees	Cross Country		\$ 15.00	\$ 15.00	\$ -	0.00%
HCrossing	Extracurricular Fees	Jr. "A" Volleyball		\$ 100.00	\$ 100.00	\$ -	0.00%
HCrossing	Extracurricular Fees	Jr. "A" Basketball		\$ 125.00	\$ 125.00	\$ -	0.00%
HeloiseLorimer	Activity Fees	Band Festival		\$ 105.00	\$ 105.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activity (Gr. 5 & 6)	Destination to be determined. No ch.	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Kindergarten Field Trip	Destination to be determined. No ch.	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	P.A.R.T.Y Field Trip (Gr. 9)	No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
Indus	Activity Fees	Extra Field Trips/Activities	An extra field trip venue available for	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. K-3)	Destinations to be determined. No cl	\$ 54.00	\$ 54.00	\$ -	0.00%
Indus	Activity Fees	Field Trip - Heritage Park	No change from 21/22 school year	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. 1-9)	Year end field trip to Calaway Park ar	\$ 235.00	\$ 235.00	\$ -	0.00%
Indus	Activity Fees	Junior Achievement SAIT Program	includes bus transportation fees. No	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Activity Fees	Swimming Lessons Fee One Child	Week long swimming lessons at Bob	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Activity Fees	Outdoor Education Field Trip/Activity	No change from 21/22 school year	\$ 115.00	\$ 115.00	\$ -	0.00%
Indus	Activity Fees	Field Trips/Activities (Gr. 1-5)	Various destinations to be determine	\$ 60.00	\$ 60.00	\$ -	0.00%
Indus	Activity Fees	Outdoor Education/ Activity	Outdoor School/Overnight camp - NC	\$ 265.00	\$ 265.00	\$ -	0.00%
Indus	Activity Fees	Year End Field Trip/Activity (Gr. K-6)	Destination to be determined. No ch.	\$ 35.00	\$ 35.00	\$ -	0.00%

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Indus	Activity Fees	Outdoor School/Activity	Week long stay at camp. No change f	\$ 265.00	\$ 265.00	\$ -	0.00%
Indus	Activity Fees	Field Trip/Activity (Gr. 6-9)	An extra venue available for student	\$ 40.00	\$ 40.00	\$ -	0.00%
Indus	Activity Fees	Performance Field Trip/Activity	Destinations to be determined. No cl	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Activity Fees	Student Leadership Field Trip	Field trip bus cost/admission cost for	\$ 25.00	\$ 25.00	\$ -	0.00%
Indus	Activity Fees	Skiing/Snowboarding Lessons Field Trip	No change from 2021/2022	\$ 50.00	\$ 50.00	\$ -	0.00%
Indus	Activity Fees	CO2 Dragsters	No change from 21/22 school year. A	\$ 20.00	\$ 20.00	\$ -	0.00%
Indus	Activity Fees	Swimming Lessons Fee Family Rate (2 or more children)	Week long swimming lessons at Bob	\$ 120.00	\$ 120.00	\$ -	0.00%
Indus	Extracurricular Fees	Ultimate Frisbee Spring Team	No change from 21/22 school year	\$ 85.00	\$ 85.00	\$ -	0.00%
Indus	Extracurricular Fees	Ultimate Frisbee Fall Team	No change from 2021/2022	\$ 75.00	\$ 75.00	\$ -	0.00%
Indus	Extracurricular Fees	Curling	Ice rink rental and game entrance fee	\$ 80.00	\$ 80.00	\$ -	0.00%
Indus	Extracurricular Fees	Soccer	linked to RVS Middle Sports Plug In F	\$ 30.00	\$ 30.00	\$ -	0.00%
Indus	Non-Curricular Goods and Ser	Lunch Club Materials	No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
Kathryn	Activity Fees	Grade Eight Outdoor School Activity	A portion of this fee was included in the Grade 8 Field Trips and in School Activities.	\$ 330.00	\$ 330.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trips - Grade 7		\$ 250.00	\$ 250.00	\$ -	0.00%
Kathryn	Activity Fees	Be Brave - Hitmen Hockey Game - Gr. 6 - 8	This fee was previously included in the Grade 6,7,8 Field Trips & in School Activities	\$ 20.00	\$ 20.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trip - Kindergarten		\$ 105.00	\$ 105.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trips - Grade 8		\$ 275.00	\$ 275.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trips - Grade 1,2,3,		\$ 115.00	\$ 115.00	\$ -	0.00%
Kathryn	Activity Fees	Grade Six Outdoor School Activity	A portion of this fee was included in the Grade 6 Field Trip and in School Activities	\$ 280.00	\$ 280.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trips - Grade 5		\$ 175.00	\$ 175.00	\$ -	0.00%
Kathryn	Activity Fees	Field Trips - Grade 6		\$ 250.00	\$ 250.00	\$ -	0.00%
Kathryn	Non-Curricular Goods and Ser	Grade Eight Farewell Activity	This fee was previously taken out Grade Eight Field Trip and in School Activities	\$ 50.00	\$ 50.00	\$ -	0.00%
Langdon	Activity Fees	PE Enrichment Activity Fee	PE Enrichment	\$ 71.40	\$ 71.40	\$ -	0.00%
Langdon	Activity Fees	Healthy Snacks Activity Fee	Healthy Snacks	\$ 34.65	\$ 34.65	\$ -	0.00%
Langdon	Activity Fees	Soccer Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	Art FNMI Activity Fee		\$ 60.00	\$ 60.00	\$ -	0.00%
Langdon	Activity Fees	Management and Marketing Activity Fee	Management and Marketing Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Art Painting Activity Fee	Art Painting Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Recreational Leadership Activity Fee	Rec Leadership	\$ 257.25	\$ 257.25	\$ -	0.00%
Langdon	Activity Fees	Art Sculpting Activity Fee	Art Sculpture Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Volleyball Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	Art Street Art Activity Fee	Art Street Art Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Leadership Activity Fee	Leadership	\$ 367.50	\$ 367.50	\$ -	0.00%
Langdon	Activity Fees	Basketball Grade 6 Activity Fee		\$ 25.00	\$ 25.00	\$ -	0.00%
Langdon	Activity Fees	PE - Martial Arts Experts		\$ 52.50	\$ 52.50	\$ -	0.00%
Langdon	Activity Fees	Cosmetology Activity Fee	Cosmetology Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Photography Activity Fee	Photography	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Fashion Studies Activity Fees	Fashions Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	School Safety First Aid		\$ 63.00	\$ 63.00	\$ -	0.00%
Langdon	Activity Fees	Flag Football		\$ 52.50	\$ 52.50	\$ -	0.00%
Langdon	Activity Fees	Tourism Activity Fee	Tourism	\$ 85.00	\$ 85.00	\$ -	0.00%
Langdon	Activity Fees	Foods Activity Fee	Foods Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Art Drawing Activity Fee	Art Drawing Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Activity Fees	Graphic and 3D Design Activity Fee	Graphic and 3D Design Activity	\$ 68.25	\$ 68.25	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "B" Volleyball		\$ 150.00	\$ 150.00	\$ -	0.00%
Langdon	Extracurricular Fees	Badminton		\$ 75.00	\$ 75.00	\$ -	0.00%
Langdon	Extracurricular Fees	Track and Field		\$ 80.00	\$ 80.00	\$ -	0.00%
Langdon	Extracurricular Fees	Basketball Grade 6	Basketball	\$ 50.00	\$ 50.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "B" Basketball		\$ 150.00	\$ 150.00	\$ -	0.00%
Langdon	Extracurricular Fees	Cross Country		\$ 95.00	\$ 95.00	\$ -	0.00%
Langdon	Extracurricular Fees	Soccer Grade 6	Soccer	\$ 50.00	\$ 50.00	\$ -	0.00%
Langdon	Extracurricular Fees	Curling		\$ 288.00	\$ 288.00	\$ -	0.00%
Langdon	Extracurricular Fees	Volleyball Grade 6	Volleyball	\$ 50.00	\$ 50.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "A" Basketball		\$ 200.00	\$ 200.00	\$ -	0.00%
Langdon	Extracurricular Fees	Jr. "A" Volleyball		\$ 200.00	\$ 200.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
Manachaban	Activity Fees	Physical Education Enrichment Activity		\$ 306.00	\$ 306.00	\$ -	0.00%
Manachaban	Activity Fees	Leadership Field Trips/Activities		\$ 31.00	\$ 31.00	\$ -	0.00%
Manachaban	Activity Fees	Active Living Day - Choice of Activities		\$ 93.00	\$ 93.00	\$ -	0.00%
Manachaban	Activity Fees	Field Trips/Activities		\$ 375.00	\$ 375.00	\$ -	0.00%
Manachaban	Activity Fees	Field Trips/Activities		\$ 385.00	\$ 385.00	\$ -	0.00%
Manachaban	Activity Fees	Outdoor Education Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
Manachaban	Activity Fees	First Nations, Metis, Inuit Educational Excursion Opportunities		\$ 60.00	\$ 60.00	\$ -	0.00%
Manachaban	Activity Fees	Year End Activity		\$ 27.00	\$ 27.00	\$ -	0.00%
Manachaban	Activity Fees	French Immersion Special Events		\$ 25.00	\$ 25.00	\$ -	0.00%
Manachaban	Activity Fees	Inspire Canada Sports Hall of Fame Field Trip		\$ 21.00	\$ 21.00	\$ -	0.00%
Manachaban	Extracurricular Fees	Athletics Multisport		\$ 105.00	\$ 105.00	\$ -	0.00%
Manachaban	Non-Curricular Goods and Ser	Farewell		\$ 42.00	\$ 42.00	\$ -	0.00%
MClayton	Activity Fees	Field Trips and In School Activities		\$ 180.00	\$ 180.00	\$ -	0.00%
MClayton	Activity Fees	Field Trips and In School Activities		\$ 330.00	\$ 330.00	\$ -	0.00%
MClayton	Activity Fees	Field Trips and In School Activities		\$ 210.00	\$ 210.00	\$ -	0.00%
MClayton	Activity Fees	Field Trips and In School Activities		\$ 270.00	\$ 270.00	\$ -	0.00%
MClayton	Activity Fees	3 Event Multi Sport		\$ 60.00	\$ 60.00	\$ -	0.00%
MClayton	Activity Fees	Sports Performance Course Fee		\$ 100.00	\$ 100.00	\$ -	0.00%
MClayton	Activity Fees	6 Week Option		\$ 60.00	\$ 60.00	\$ -	0.00%
MClayton	Activity Fees	Active Living		\$ 300.00	\$ 300.00	\$ -	0.00%
MClayton	Extracurricular Fees	Soccer		\$ 5.25	\$ 5.25	\$ -	0.00%
MClayton	Extracurricular Fees	Jr. "B" Basketball		\$ 52.50	\$ 52.50	\$ -	0.00%
MClayton	Extracurricular Fees	Volleyball		\$ 31.50	\$ 31.50	\$ -	0.00%
MClayton	Extracurricular Fees	Basketball		\$ 31.50	\$ 31.50	\$ -	0.00%
MClayton	Extracurricular Fees	Jr. "B" Volleyball		\$ 42.00	\$ 42.00	\$ -	0.00%
MClayton	Extracurricular Fees	Choir/Chimes		\$ 25.00	\$ 25.00	\$ -	0.00%
MClayton	Extracurricular Fees	Track and Field		\$ 42.00	\$ 42.00	\$ -	0.00%
MClayton	Extracurricular Fees	Jr. "A" Basketball		\$ 147.00	\$ 147.00	\$ -	0.00%
MClayton	Extracurricular Fees	Badminton		\$ 31.50	\$ 31.50	\$ -	0.00%
MClayton	Extracurricular Fees	Jr. "A" Volleyball		\$ 105.00	\$ 105.00	\$ -	0.00%
MClayton	Non-Curricular Goods and Ser	Athletic Wear		\$ 20.00	\$ 20.00	\$ -	0.00%
Meadow	Activity Fees	Field Trips and In School Activities		\$ 170.00	\$ 170.00	\$ -	0.00%
Mitford	Non-Curricular Goods and Ser	Grade 8 Farewell (Ticket)		\$ 10.00	\$ 10.00	\$ -	0.00%
NCreek	Activity Fees	Real World Connections / Field Trips & Special Events (Maximum)		\$ 50.00	\$ 50.00	\$ -	0.00%
NCreek	Activity Fees	Real World Connections / Field Trips & Special Events		\$ 100.00	\$ 100.00	\$ -	0.00%
NorthcottPrairie	Other Fees to Enhance Educati	PAT Practice Exam		\$ 20.00	\$ 20.00	\$ -	0.00%
PWaters	Activity Fees	Camp Chief Hector		\$ 280.00	\$ 280.00	\$ -	0.00%
PWaters	Activity Fees	Skiing		\$ 90.00	\$ 90.00	\$ -	0.00%
PWaters	Activity Fees	Science is Car Kits		\$ 30.00	\$ 30.00	\$ -	0.00%
PWaters	Activity Fees	Field Trip and In School Activities		\$ 110.00	\$ 110.00	\$ -	0.00%
PWaters	Activity Fees	Swimming Program		\$ 45.00	\$ 45.00	\$ -	0.00%
PWaters	Activity Fees	Swimming Program		\$ 45.00	\$ 45.00	\$ -	0.00%
PWaters	Activity Fees	Swimming Program		\$ 45.00	\$ 45.00	\$ -	0.00%
PWaters	Activity Fees	Swimming Program		\$ 45.00	\$ 45.00	\$ -	0.00%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 110.00	\$ -	0.00%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 110.00	\$ -	0.00%
PWaters	Activity Fees	Field Trips and In School Activities		\$ 110.00	\$ 110.00	\$ -	0.00%
PWaters	Activity Fees	Inline Skating Program		\$ 15.00	\$ 15.00	\$ -	0.00%
RancheView	Activity Fees	We Day		\$ 50.00	\$ 50.00	\$ -	0.00%
RancheView	Lunch Supervision and Noon H	Child Safe Babysitting Course Fee	partnering with Child Safe Canada to offer any of their baby sitting courses during lunch break	\$ 55.00	\$ 55.00	\$ -	0.00%
RancheView	Lunch Supervision and Noon H	Child Safe 2 hr Course Fee	partnering with Child Safe Canada to offer any of their 2 hour safety courses during lunch break	\$ 25.00	\$ 25.00	\$ -	0.00%

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
RCreek	Activity Fees	Field Trips		\$ 30.00	\$ 30.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips		\$ 55.00	\$ 55.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Activity Fees	Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
RCreek	Activity Fees	Outdoor Education School		\$ 295.00	\$ 295.00	\$ -	0.00%
RCreek	Activity Fees	Music Field Trip		\$ 25.00	\$ 25.00	\$ -	0.00%
RCreek	Activity Fees	Music Field Trip		\$ 20.00	\$ 20.00	\$ -	0.00%
RCreek	Activity Fees	Music Field Trip		\$ 18.00	\$ 18.00	\$ -	0.00%
RCreek	Extracurricular Fees	Basketball		\$ 45.00	\$ 45.00	\$ -	0.00%
RCreek	Extracurricular Fees	Volleyball		\$ 45.00	\$ 45.00	\$ -	0.00%
RCreek	Extracurricular Fees	Soccer		\$ 45.00	\$ 45.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 55.00	\$ 55.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 30.00	\$ 30.00	\$ -	0.00%
RJHawkey	Activity Fees	Field Trips and In School Activities		\$ 60.00	\$ 60.00	\$ -	0.00%
RMcCall	Activity Fees	ACT Grade 1 Swimming Lessons	update name: Swimming Lessons	\$ 35.00	\$ 35.00	\$ -	0.00%
RMcCall	Activity Fees	ACT Kindergarten Field Trips and In School Activities	updated name Field Trips and In School Activities	\$ 90.00	\$ 90.00	\$ -	0.00%
RMcCall	Activity Fees	ACT Grade 3 Swimming Lessons	update name: Swimming Lessons	\$ 35.00	\$ 35.00	\$ -	0.00%
RVSLC	Activity Fees	Field Trips		\$ 250.00	\$ 250.00	\$ -	0.00%
RVSLC	Activity Fees	Alberta Student Leadership Conference (ASLC)	Optional if students want to attend	\$ 500.00	\$ 500.00	\$ -	0.00%
RVSLC	Non-Curricular Goods and Sen	Textbook Deposit Fee - Refundable		\$ 150.00	\$ 150.00	\$ -	0.00%
RVSLC	Non-Curricular Goods and Sen	RVSLC Grad Ceremony	Optional to participate: gowns, caps, certificates, facility, food, decorations	\$ 90.00	\$ 90.00	\$ -	0.00%
RVSLC	Other Fees to Enhance Educati	Instructional Fee Adult Off Campus (Per Credit)		\$ 50.00	\$ 50.00	\$ -	0.00%
RVSLC	Other Fees to Enhance Educati	Instructional Fee Adult (Per Credit)		\$ 130.00	\$ 130.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - F1 In School		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Physics Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Activity Fees	Skills Canada (Edmonton)		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Art Field Trips		\$ 25.00	\$ 25.00	\$ -	0.00%
SpringHigh	Activity Fees	Resource Community Program Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Band Music Tour	Interprovincial Band Music Tour only	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - FTC Team		\$ 300.00	\$ 300.00	\$ -	0.00%
SpringHigh	Activity Fees	Band Retreat		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Phoenix Challenge - Outdoor Education		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Biology Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Activity Fees	Prototype Project - Science		\$ 14.00	\$ 14.00	\$ -	0.00%
SpringHigh	Activity Fees	Biology Field Trips		\$ 125.00	\$ 125.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - Competition Calgary Zone		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Chemistry Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - F1 In School - Provincial/West Canadian		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Choir Retreat		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Rock Band Clinic		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Cosmetology Field Trips/Activities		\$ 40.00	\$ 40.00	\$ -	0.00%
SpringHigh	Activity Fees	Spanish Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Activity Fees	Spanish Field Trips		\$ 10.00	\$ 10.00	\$ -	0.00%
SpringHigh	Activity Fees	Drama - Advanced Acting Field Trip		\$ 300.00	\$ 300.00	\$ -	0.00%
SpringHigh	Activity Fees	Phoenix Challenge Career Exploration		\$ 300.00	\$ 300.00	\$ -	0.00%
SpringHigh	Activity Fees	Drama Field Trips		\$ 40.00	\$ 40.00	\$ -	0.00%
SpringHigh	Activity Fees	Prototype Project - Robotics		\$ 14.00	\$ 14.00	\$ -	0.00%
SpringHigh	Activity Fees	English Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Psychology Field Trips		\$ 60.00	\$ 60.00	\$ -	0.00%
SpringHigh	Activity Fees	Foods Field Trips		\$ 55.00	\$ 55.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - Competition Alberta		\$ 250.00	\$ 250.00	\$ -	0.00%
SpringHigh	Activity Fees	Forensic Science Field Trips		\$ 75.00	\$ 75.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - DRL Team		\$ 300.00	\$ 300.00	\$ -	0.00%

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
SpringHigh	Activity Fees	French Field Trips		\$ 85.00	\$ 85.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - F1 In School - Calgary Zone		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	French Immersion Field Trips		\$ 85.00	\$ 85.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics - FRC Team		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Activity Fees	Jazz Band Retreat		\$ 250.00	\$ 250.00	\$ -	0.00%
SpringHigh	Activity Fees	Robotics Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Local School Performance Trip		\$ 10.00	\$ 10.00	\$ -	0.00%
SpringHigh	Activity Fees	Science Field Trips		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Activity Fees	Media Arts Field Trips		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Activity Fees	Media Arts Field Trips		\$ 25.00	\$ 25.00	\$ -	0.00%
SpringHigh	Activity Fees	Social Studies Field Trips		\$ 75.00	\$ 75.00	\$ -	0.00%
SpringHigh	Activity Fees	Music Festival		\$ 70.00	\$ 70.00	\$ -	0.00%
SpringHigh	Activity Fees	Social Studies Field Trips		\$ 25.00	\$ 25.00	\$ -	0.00%
SpringHigh	Activity Fees	Performing Arts/Mainstage Production		\$ 50.00	\$ 50.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Sr. Football		\$ 600.00	\$ 600.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	RISE UP Wellness Retreat		\$ 750.00	\$ 750.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Art Club		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Badminton		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Soccer		\$ 250.00	\$ 250.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Cross Country		\$ 100.00	\$ 100.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Track & Field		\$ 200.00	\$ 200.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Curling		\$ 400.00	\$ 400.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Provincials - All Sport		\$ 750.00	\$ 750.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Football Camp/Training Sessions		\$ 300.00	\$ 300.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Rugby		\$ 400.00	\$ 400.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Golf		\$ 500.00	\$ 500.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Sr. Basketball		\$ 600.00	\$ 600.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Jr. Basketball		\$ 600.00	\$ 600.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Sr. Volleyball		\$ 600.00	\$ 600.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Jr. Volleyball		\$ 600.00	\$ 600.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Zones - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Model UN		\$ 250.00	\$ 250.00	\$ -	0.00%
SpringHigh	Extracurricular Fees	Outdoor Club		\$ 425.00	\$ 425.00	\$ -	0.00%
SpringHigh	Non-Curricular Goods and Ser	Parking Fee	Parking space rental and permit	\$ 10.00	\$ 10.00	\$ -	0.00%
SpringHigh	Non-Curricular Goods and Ser	Graduation		\$ 180.00	\$ 180.00	\$ -	0.00%
SpringHigh	Other Fees to Enhance Educati	PSAT		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringHigh	Other Fees to Enhance Educati	ACT Science Workbook	please delete this fee for the 22/23 s	\$ 25.00	\$ 25.00	\$ -	0.00%
SpringMid	Activity Fees	Field Trips		\$ 425.00	\$ 425.00	\$ -	0.00%
SpringMid	Activity Fees	Leadership Field Trip		\$ 35.00	\$ 35.00	\$ -	0.00%
SpringMid	Activity Fees	Field Trips/Activities		\$ 425.00	\$ 425.00	\$ -	0.00%
SpringMid	Activity Fees	Artist in Residence Fee	The Artist in Residency Program is being made available to Springbank Middle School this year. We will be having many interesting and special projects throughout the time period that artist Chlan Grant is working with SMS students. Although we have been granted half of the funds required to deliver this exciting project through the Artist in Residency program we are asking for a \$7 per pupil fee to cover the remaining cost. Art education through the Artist in Residence program benefits SMS students through connections to the art and culture community, supports them in achieving new skills in art and allows them new choices and opportunities.	\$ 7.00	\$ 7.00	\$ -	0.00%
SpringMid	Activity Fees	Art Field Trips/Activities		\$ 120.00	\$ 120.00	\$ -	0.00%
SpringMid	Activity Fees	Farewell		\$ 60.00	\$ 60.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Shop Club		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Multi Sports		\$ 126.00	\$ 126.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Art Club		\$ 30.00	\$ 30.00	\$ -	0.00%
SpringMid	Extracurricular Fees	Foods Club		\$ 30.00	\$ 30.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
TschetterColony	Activity Fees	Field Trips/Activities		\$ 45.00	\$ 45.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Robotics Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Drama Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Rec Leadership Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Biology Field Trip_20, 30		\$ 50.00	\$ 50.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Physical Education Field Trip_20, 30		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT CALM Field Trips/Activities		\$ 25.00	\$ 25.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Alberta High School Leadership Conference		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Outdoor Education Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Field Trips/Activities_9, 10, 11, 12		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Theatre Calgary Trip_9, 10, 20, 30		\$ 40.00	\$ 40.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Middle School Band Field Trip		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Field Trip/Activities_6, 7, 8		\$ 200.00	\$ 200.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Dance Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Foods Field Trips/Activities		\$ 75.00	\$ 75.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Film Studies Field Trips/Activities		\$ 50.00	\$ 50.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Leadership Field Trips/Activities		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Activity Fees	ACT Learning Supports Field Trips/Activities		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Basketball_10, 11, 12		\$ 330.00	\$ 330.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Volleyball_7, 8, 9		\$ 150.00	\$ 150.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Sports_6		\$ 33.00	\$ 33.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Track & Field		\$ 55.00	\$ 55.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Provincials - All Sports		\$ 250.00	\$ 250.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Badminton		\$ 44.00	\$ 44.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Volleyball_10, 20, 30		\$ 330.00	\$ 330.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Cross Country		\$ 82.00	\$ 82.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Basketball_7, 8, 9		\$ 165.00	\$ 165.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Curling		\$ 220.00	\$ 220.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Zones - All Sports		\$ 150.00	\$ 150.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Football		\$ 825.00	\$ 825.00	\$ -	0.00%
WGMurdoch	Extracurricular Fees	EXT Golf		\$ 220.00	\$ 220.00	\$ -	0.00%
WGMurdoch	Non-Curricular Goods and Ser	NCGS Graduation Convocation		\$ 100.00	\$ 100.00	\$ -	0.00%
WGMurdoch	Other Fees to Enhance Educati	ACT Tourism Field Trip/Activities		\$ 20.00	\$ 20.00	\$ -	0.00%
WHCroxford	Activity Fees	Skills Canada Activities	No Change	\$ 500.00	\$ 500.00	\$ -	0.00%
WHCroxford	Activity Fees	Music / Band Field Trips and In School Activities	No Change	\$ 800.00	\$ 800.00	\$ -	0.00%
WHCroxford	Activity Fees	Yoga Field Trips and In School Activities	No Change	\$ 25.00	\$ 25.00	\$ -	0.00%
WHCroxford	Activity Fees	All Academies (Global Sports / Cavalier / Mechatronics / Music / Visual Art and others) - Field Trips and Activities	No Change	\$ 600.00	\$ 600.00	\$ -	0.00%
WHCroxford	Activity Fees	Physical Education Field Trips and In School Activities	No Change	\$ 350.00	\$ 350.00	\$ -	0.00%
WHCroxford	Activity Fees	Auto Mechanics Field Trips	No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Activity Fees	Sports Medicine Field Trips and In School Activities	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	CTS/CTF Field Trips and In School Activities	No Change	\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Activity Fees	Math Field Trips and In School Activities	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Drama / Dance Field Trip and In School Activities	No Change	\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Activity Fees	Outdoor Education / Wildlife Field Trips and In School Activities	No Change	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
WHCroxford	Activity Fees	English Field Trips and In School Activities	No Changes	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Science Field Trips and In School Activities	No Change	\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Activity Fees	Field Trips and In School Activities	No Changes	\$ 150.00	\$ 150.00	\$ -	0.00%

Rocky View Schools

Appendix G

2022/23 Proposed School Fees - No Changes

of Fees: 825

School	Fee_Category	Fee Name-Description	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
WHCroxford	Activity Fees	Social Studies Field Trips and In School Activities	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Junior Achievement Field Trips and In School Activities	No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Activity Fees	Sports Performance Field Trips and In School Activities	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Activity Fees	Languages Field Trips and In School Activities	No Change	\$ 75.00	\$ 75.00	\$ -	0.00%
WHCroxford	Activity Fees	Alberta Student Leadership Conference	No Change	\$ 500.00	\$ 500.00	\$ -	0.00%
WHCroxford	Activity Fees	Leadership Field Trips and In School Activities	No Change	\$ 300.00	\$ 300.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Zones - All Sports	No Change	\$ 275.00	\$ 275.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Soccer Team	No Change	\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Provincials - All Sports	No Change	\$ 550.00	\$ 550.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Badminton Team	No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Track and Field	No Change	\$ 630.00	\$ 630.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Basketball Team	No Change	\$ 1,750.00	\$ 1,750.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Non-ASAA Competitive Teams	No Change	\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Clubs	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Rugby	No Change	\$ 250.00	\$ 250.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Cross Country Team	No Change	\$ 150.00	\$ 150.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Team Clothing - All Sports	No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Curling Team	No Change	\$ 420.00	\$ 420.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Volleyball Team	No Change	\$ 1,575.00	\$ 1,575.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Football Player Team	No Change	\$ 800.00	\$ 800.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	ASAA Registration	No Change	\$ 20.00	\$ 20.00	\$ -	0.00%
WHCroxford	Extracurricular Fees	Golf	No Change	\$ 200.00	\$ 200.00	\$ -	0.00%
WHCroxford	Other Fees to Enhance Educati	Workbooks / Support Materials	No Change	\$ 120.00	\$ 120.00	\$ -	0.00%
Windsong	Activity Fees	We Day	Please delete	\$ 22.00	\$ 22.00	\$ -	0.00%
Windsong	Extracurricular Fees	School Council Sponsored Events		\$ 50.00	\$ 50.00	\$ -	0.00%
Windsong	Extracurricular Fees	Red Cross Babysitter Training		\$ 40.00	\$ 40.00	\$ -	0.00%
RVSOEM	Activity Fees	Field Trips and Activities	New fee due to being a new school	\$ 100.00	\$ 100.00	\$ -	0.00%
RVSOEM	Non-Curricular Goods and Ser	Book Deposit	New fees due to being a new school	\$ 50.00	\$ 50.00	\$ -	0.00%
RVSOHS	Activity Fees	Field Trip Virtual or In-person		\$ 250.00	\$ 250.00	\$ -	0.00%
RVSOHS	Extracurricular Fees	ExtraCurricular Fees		\$ 300.00	\$ 300.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Ser	Graduation Fees		\$ 100.00	\$ 100.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Ser	Technology Deposit		\$ 250.00	\$ 250.00	\$ -	0.00%
RVSOHS	Non-Curricular Goods and Ser	Textbook Deposit		\$ 250.00	\$ 250.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	AEBowers	News Crew		no change in costs	\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	AEBowers	Art-Acrylic Painting			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	BChurch	Performing Arts			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Hairstylist Apprenticeship			\$ 125.00	\$ 125.00	\$ -	0.00%
NOCHANGE	BChurch	Technical Theatre			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Aboriginal Studies			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BChurch	IT Essentials			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BChurch	Art			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Recreational Leadership			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Audio/Video			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	German			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	German			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BChurch	Choral			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	Instrumental Jazz			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	BChurch	Choral Music			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	Leadership			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BChurch	Communication Technology			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	Physical Education Enrichment			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	BChurch	Construction			\$ 70.00	\$ 70.00	\$ -	0.00%
NOCHANGE	BChurch	Construction			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	BChurch	Sports Medicine			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	BChurch	Cosmetology			\$ 85.00	\$ 85.00	\$ -	0.00%
NOCHANGE	BChurch	Cosmetology			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BChurch	Film & Media			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Creative Writing			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Golf			\$ 275.00	\$ 275.00	\$ -	0.00%
NOCHANGE	BChurch	Golf			\$ 275.00	\$ 275.00	\$ -	0.00%
NOCHANGE	BChurch	Culinary Arts			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	BChurch	Instrumental Jazz			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	Dance			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BChurch	Instrumental Music (Band)			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	BChurch	Instrumental Music (Band)			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	BChurch	Design Thinking for Innovation			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	BChurch	Lacrosse Academy			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	BChurch	Digital Life			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	Mechanics			\$ 70.00	\$ 70.00	\$ -	0.00%
NOCHANGE	BChurch	Drama			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	BChurch	Drama			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Drama			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BChurch	Photography (Comm. Tech.)			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Entrepreneurship 20/30			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	BChurch	Professional Dev in Fine Arts			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Financial Management			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BChurch	Robotics			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Robotics			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	Foods			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	BChurch	Foods			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BChurch	Sports Performance			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Forensic Studies			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BChurch	Yoga			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BChurch	Yoga			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	BChurch	French			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BChurch	French			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BChurch	General Music (Guitar)			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BChurch	General Music (Guitar)			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	Bears paw	Programming			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Bears paw	Makerspace			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Bears paw	Band			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Clay/Ceramics			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Movie Making			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Bears paw	CO2 Cars			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Sculpture			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Dance			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Bears paw	Golf			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Bears paw	Digital Photography			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Bears paw	Models			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Drama			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Bears paw	Outdoor Education			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Bears paw	Fine Arts			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Rocketry			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Bears paw	Foods	Service Provider Cost Increases		\$ 40.80	\$ 40.80	\$ -	0.00%
NOCHANGE	Bears paw	Woodworking			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Bears paw	Foods - Breakfast	Service Provider Cost Increases		\$ 40.80	\$ 40.80	\$ -	0.00%
NOCHANGE	Bears paw	Foods - Snack Attack	Service Provider Cost Increases		\$ 40.80	\$ 40.80	\$ -	0.00%
NOCHANGE	Beiseker	Outdoor Education			\$ 125.00	\$ 125.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	Beiseker	Foods - 5 credits			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	Beiseker	Sports Medicine			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Beiseker	Art (3 Credit)			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	Beiseker	Media Arts			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Beiseker	Art (5 Credit)			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Beiseker	Physical Education			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	Beiseker	Construction			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Beiseker	Construction			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Beiseker	Video Game Design	New Opportunity	Fee will be for clay and other modelling items needed to create maquettes and/or backdrops during their projects.	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Beiseker	Cosmetology			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	Beiseker	Mechanics			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Beiseker	Drama			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Beiseker	Media Design Communication (MDC) - Fashion Studies			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Beiseker	Drama			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Beiseker	Photography			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Beiseker	Fabrication CTS			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	Beiseker	Robotics			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Beiseker	Foods - 3 credit			\$ 70.00	\$ 70.00	\$ -	0.00%
NOCHANGE	Beiseker	Sports Performance			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Beiseker	Foods - 3 Credit			\$ 70.00	\$ 70.00	\$ -	0.00%
NOCHANGE	Beiseker	Art			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Beiseker	Foods - 5 Credit			\$ 120.00	\$ 120.00	\$ -	0.00%
NOCHANGE	BowValley	Leadership Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Leadership Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Triathlon - Offsite Course Fee			\$ 250.00	\$ 250.00	\$ -	0.00%
NOCHANGE	BowValley	Physical Education (Course - 5 Credits)			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	BowValley	Art			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	BowValley	Industrial Design			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Art 9			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Musical Theatre Course Fee			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BowValley	Calm			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	BowValley	Spanish			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BowValley	Choir			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Foods	Increase in material and/or supplies costs	Food prices for this course have increased substantially	\$ 110.00	\$ 110.00	\$ -	0.00%
NOCHANGE	BowValley	Communication Technology			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Instrumental Music Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Concert Band			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Military History			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BowValley	Connect Lab Course Fee			\$ 90.00	\$ 90.00	\$ -	0.00%
NOCHANGE	BowValley	Outdoor Leadership Wilderness First Aid Certificate			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Construction			\$ 39.00	\$ 39.00	\$ -	0.00%
NOCHANGE	BowValley	Psychology, ADLC Paper Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Cosmetology			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	BowValley	Sports Performance Course Fee			\$ 650.00	\$ 650.00	\$ -	0.00%
NOCHANGE	BowValley	Cosplay Couture			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	BowValley	American Sign Language Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Crafting Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	French			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BowValley	Creative Writing and Publishing Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Instrumental Jazz			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Creativity through the Performing Arts			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BowValley	LEAD Course Fee			\$ 90.00	\$ 90.00	\$ -	0.00%
NOCHANGE	BowValley	Dance			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Mechanics Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	BowValley	Dance Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Music Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Design Studies			\$ 55.00	\$ 55.00	\$ -	0.00%
NOCHANGE	BowValley	Outdoor Leadership Standard First Aid Module			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	BowValley	Design Thinking 15/25			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	BowValley	Physical Education (Course - 3 Credit)			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	BowValley	Drama			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Psychology, Abnormal Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%

Rocky View Schools

Appendix H

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	BowValley	Drama (Course - 3 credits)			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Psychology, General Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Drama (Course - 5 credits)			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BowValley	Sports Medicine Course Fee			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	BowValley	Sports Medicine Course Fee			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	BowValley	English As A Second Language Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Sports Performance Course Fees			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	BowValley	Extended PE			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	BowValley	Yoga Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BowValley	Yoga Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BowValley	Yoga Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BowValley	Film & Media Art 15			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	BowValley	Foods	Increase in material and/or supplies costs	Food prices for this course have increased substantially	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	BPeak	OCF Art Option		The Art Option will expose students to watercolour, acrylic painting, sculpting, and various medias.	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	BPeak	Recreational Leadership			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	BPeak	OCF Ukulele Option		Students will make their own Ukulele from a kit provided. They will build, decorate and learn how to play music on their own Ukulele.	\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	BPeak	Environmental Stewardship			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	BPeak	Concert Band			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	BPeak	Financial Management			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Foods			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	ChestHigh	Foods			\$ 90.00	\$ 90.00	\$ -	0.00%
NOCHANGE	ChestHigh	Sports Performance			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Percussion Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	ChestHigh	Communication Technology			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Esthetics Skincare		Name Changed from Esthetics	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	ChestHigh	Esthetics Skincare			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Construction			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestHigh	Construction			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	ChestHigh	Leadership			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	ChestHigh	Cosmetology			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestHigh	Robotics Chassis Kits			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Cosmetology (3 Credit)			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	ChestHigh	Yoga			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Cosmetology (5 Credit)			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	ChestHigh	Film & Media Arts			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Costmetology/Esthetics Brush Kit		Reclassify to OTH sales and services - Student can purchase brush kit from school (for convenience sake) or directly from supplier of their choice. Remove from approval list.	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	ChestHigh	Hairstyling Apprenticeship 40 (20 Credits)			\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	ChestHigh	Creative Writing			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	ChestHigh	Paleontology			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	ChestHigh	Culinary Arts			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	ChestHigh	Performing Arts			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestHigh	Culinary Baking		enrollment too low - not offering course for the 2022/23 school year.	\$ 51.00	\$ 51.00	\$ -	0.00%
NOCHANGE	ChestHigh	Sports Medicine			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestHigh	Drama			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	ChestHigh	Sports Performance Hockey			\$ 295.00	\$ 295.00	\$ -	0.00%
NOCHANGE	ChestHigh	Esthetics Nail Care			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	ChestHigh	Band - Drumline		Changed Name - Formerly "General Music (Drumline) 15/25/35"	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	ChestHigh	Fabrication			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestHigh	Fabrication			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	ChestHigh	Choir			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	ChestHigh	Fashion Studies		Fee for 10 level only - Fashions 20/30 proposed separate fee for more advanced curricular outcomes and use of consumables in particular fabric.	\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	ChestMid	Photography			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestMid	Fine Arts - Drama			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	ChestMid	Yearbook			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestMid	Audio & Visual			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestMid	Leadership			\$ 35.00	\$ 35.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	ChestMid	Business, Admin & Finance Technology		Title Change request from Financial Management	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Rocketry			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	ChestMid	Career and Technology Foundations			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Fine Arts - Art			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	ChestMid	Communication and Technology			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Fine Arts - Music			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	ChestMid	Construction			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	ChestMid	Media, Design & Communication Arts		Title change from Web Design	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Design Studies			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Robotics			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestMid	Enterprise and Innovation			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	ChestMid	Second Language			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	ChestMid	Environmental and Outdoor Education			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	ChestMid	Animation			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	ChestMid	Fine Arts			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Yoga			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Psych 203			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Photography			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Advanced Acting and Touring			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Performance 10/20/30			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Art			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Performing Arts			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Communication Technology			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Platinum Band			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Concert Band			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Medicine			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Creator Studios			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Technical Theatre			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Drama			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Abnormal Psychology			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Experimental Psychology			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Personal Psychology			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Film Studies			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Physical Education			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Forensic Science			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Positive Psychology			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	FSL French			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Special Projects (Art)			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	CochraneHigh	General Psychology			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Performance - Football			\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Green Certificate			\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Performance 9			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Instructional Music	Increase in material and/or supplies costs		\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Wildlife (ODE)			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Instrumental Jazz			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Design Thinking for Innovation 15/25			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Leadership			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Musical Theatre			\$ 65.00	\$ 65.00	\$ -	0.00%
NOCHANGE	CWPerry	Stop Motion Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Paleontology Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Jewelry Design Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	CWPerry	3D Design and Printing			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Set and Prop Design and Construction Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Set and Prop Design and Construction Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Adventure Based Learning Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	3D Architecture Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Amazing Race Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Military Careers Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Amp It Up Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Refereeing Clinic Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Art Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Art Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Shop Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Shop Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Audio/Visual Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Video Game Review Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	CWPerry	Band Course Fee			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CWPerry	Human Services Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Book Creator Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Knitting Course Fee		Added Grade 6, as teacher teaching the course may be teaching grade 6 next year	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Brain Busters Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Brain Busters Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Movie Production Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Movie Production Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Business Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Permaculture Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Can you hear me?			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Rocketry Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Cartooning Course Fee			\$ 7.00	\$ 7.00	\$ -	0.00%
NOCHANGE	CWPerry	Sewing Course Fee			\$ 28.00	\$ 28.00	\$ -	0.00%
NOCHANGE	CWPerry	Sewing Course Fee			\$ 28.00	\$ 28.00	\$ -	0.00%
NOCHANGE	CWPerry	Circuits for Fun Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Social Justice Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Climate Change Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Textiles Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Coding Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Coding Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Woodshop Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Computer Animation Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	House Design Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Cosmetology Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Jazz Choir Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Craftastic Course Fee			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	CWPerry	Journalism Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Creative Writing Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Leadership Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Design Art Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Mindfulness & Yoga Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Design Arts Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Olympic Think-A-Thon Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Designopoly Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Designopoly Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Designopoly Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Pattern Designs Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	CWPerry	Emergency First Aid Course Fee			\$ 71.00	\$ 71.00	\$ -	0.00%
NOCHANGE	CWPerry	Photography Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Photography Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Photography Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Equine Facilitated Wellness			\$ 400.00	\$ 400.00	\$ -	0.00%
NOCHANGE	CWPerry	Robotics Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Robotics Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	CWPerry	Exploratory Option			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Science Fiction Superheros Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Fantasy Hockey Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	CWPerry	Sew What?			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Fast Fingers Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Shark Tank Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Foods Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	CWPerry	Soapstone Carving Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	CWPerry	Forensic Study Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Stem for Girls Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Forensics Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	TEXTile Design Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Game Designer Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	The Amazing Race Tourism Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	The Amazing Race Tourism Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Gardening and Design Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	CWPerry	Wildlife Tourism Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Golf/Sports Performance Alternative Program			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	CWPerry	Zumba and Yoga Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	CWPerry	Green Living Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	CWPerry	Guitar Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Mixed Media Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	EastLake	STEM Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	EastLake	Physical Wellness Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%

Rocky View Schools

Appendix H

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	EastLake	Band Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	EastLake	Jewelry Design Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	EastLake	Ceramics Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	EastLake	Painting Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Child Care Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Spanish Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Communications Technology Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Athletic Performance Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	EastLake	Cosmetology Course Fee			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	EastLake	Maker Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Drawing/Sketching Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Outdoor Recreation Leadership			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EastLake	Entrepreneurship Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EastLake	Photography Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Foods Course Fee			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	EastLake	Robotics Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	EastLake	Green Living Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Specialized Art Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	EastLake	Home Alone Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Woodworking Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	EastLake	Instrumental Guitar Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EastLake	Interior Design Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Outdoor Adventures Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Winter Wonderland Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Safety Gear - IA Options			\$ 4.00	\$ 4.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Band			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Leather Working Course Fee			\$ 12.00	\$ 12.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Coding Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Percussion Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Community Care Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	STEAM Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Digital Photography Course Fee			\$ 6.00	\$ 6.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	3D Design and 3D Printing Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Digital Photography Memory Stick			\$ 6.00	\$ 6.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Lifestyle Sports Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Drama Course Fee			\$ 6.00	\$ 6.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	PE Enrichment Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Driver Preparation Course Fee			\$ 6.00	\$ 6.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Recreational Leadership Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Exploratory CTF Option 6			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Sport Performance Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Exploratory CTF Option 7			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Travel and Tourism Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Exploratory CTF Option 8			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Woodworking Course Fee - Gr.6			\$ 12.00	\$ 12.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Game Design Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Leadership Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Edwards	Digital Photography		We Would like this item removed for 2022/2023 School Year as we will not be offering this Activity	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Edwards	Active Living		We Would like this item removed for 2022/2023 School Year as we will not be offering this Activity	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Edwards	Technology		We Would like this item removed for 2022/2023 School Year as we will not be offering this Activity	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Edwards	Art Enrichment		We Would like this item removed for 2022/2023 School Year as we will not be offering this Activity	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Edwards	Band		We Would like this item removed for 2022/2023 School Year as we will not be offering this Activity	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Fireside	Art Sculpture and Mixed Media Course Fee		Please remove this course	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Fireside	Outdoor Leadership Option Course Fee		Changed Outdoor Education to Outdoor Leadership	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	Fireside	Photography Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Fireside	Band Course Fee			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	Fireside	Band Course Fee			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	Fireside	Recreation Fitness Course Fee		Changed title from Sports Performance to Recreation Fitness.	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Fireside	CTF Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	Fireside	Mad Science Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Yoga		Mats and Equipment and Materials	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	GeorgeMac	E-sports/Coding			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	HCrossing	Multimedia			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Textiles Major Course Fee		Fee being removed as a specific one has been created for Grade 6 as a year long optional fee.	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	HCrossing	Photography Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Dance			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Fashion Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Drama 6 Major Course Fee		To be removed please	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	HCrossing	Music Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Drama 7 Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Robotics 6/7 Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	HCrossing	Drama 8 Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	HCrossing	CTF 6/7 Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	HCrossing	Enterprise and Innovation 7 Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	HeloiseLorimer	Band Course Fee			\$ 63.00	\$ 63.00	\$ -	0.00%
NOCHANGE	Indus	Paracord Projects		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Leadership		No change from 21/22 school year	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Indus	Theatre Makeup		No change from 21/22 school year	\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Indus	Animation		No change in course costs from 21/22 to 22/23	\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Indus	Metalwork		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Art 7/8/9		No change in course costs from 21/22 to 22/23	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	Indus	Ropecraft		No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Indus	Band		Same fee charged in 2022/2023 as in 2021/2022	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	Indus	3D Art		No change in course costs from 21/22 to 22/23	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Battlebots		Charges not changed from 21/22 to 22/23	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Life Skills		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Board Games Development		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Outdoor Leadership		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Bushcraft		Includes a possible curricular field trip to Silver Lake for overnight survival training skills. No change from 21/22 school year	\$ 80.00	\$ 80.00	\$ -	0.00%
NOCHANGE	Indus	Photography		No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Indus	Cartography		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	STEAM		No change from 21/22 school year	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Indus	Challenges		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Woodworking		No change from 21/22 school year	\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Indus	Clay Sculpting		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Knitting	New Opportunity	No change from 21/22 school year. Students learn how to knit using knitting needles, a pattern and multiple colours of yarn. Optional course fee will cover the consumable yarn in multiple colours.	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Indus	Cooking		No change from 21/22 school year	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	Indus	Leathercrafting		This fee was approved for the 20/21 school year. No change from 21/22 school year	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Indus	Cosmetology		No change from 21/22 school year	\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Indus	Maker Challenge		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Cross Stitch	New Opportunity	No change from 21/22 school year. Students learn to cross stitch a pattern using cross stitch hoop, needles, canvas, and multiple colours of thread. Fee will cover consumable canvas and multiple colours of thread	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Indus	Modern Languages		No change from 21/22 school year	\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	Indus	Curling		Please delete this extra Options Course for 2021/2022	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Painting		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Curling Skills		No change from 21/22 school year	\$ 40.00	\$ 40.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	Indus	Pepakura		Pepakura is working with paper sculpture shapes and design. (origamy, etc). No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Design & Fabrication		No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Indus	Robotics		No change from 21/22 school year	\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Indus	Electronics		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Sports First Aid Course		No change from 21/22 school year	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Indus	Fabric Arts		No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Indus	Tech Art		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Field Biology		No change from 21/22 school year	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Indus	Wide Games		No change from 21/22 school year	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Indus	Forensics		No change from 21/22 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Indus	Yearbook		No change from 21/22 school year	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Indus	Hunter Training		No change from 21/22 school year	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	Indus	Jewelry Making		Changed name from Making Jewelry. No change from 21/22 school year	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Kathryn	Art 7/8	Increase in material and/or supplies costs	No fees charged previously	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Kathryn	Leadership Grade 6,7,8	Increase in material and/or supplies costs	We have not charged option fees previously	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Kathryn	Fabric Arts 6,7,8,	New Opportunity	We have not charged option fees previously	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Kathryn	Babysitting Training Course - Grade 6,7,8	New Opportunity	We did not charge for this course previously.	\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	Kathryn	Photography 6,7,8	Increase in material and/or supplies costs	In the past we have not charged for option fees	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Kathryn	Design & Fabrication 6,7,8,	Increase in material and/or supplies costs	We have not charged option fees previously.	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	Kathryn	Emergency First Aid Training Course 6,7,8	New Opportunity	We have not charged option fees previously and not offered this course.	\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Langdon	Architecture Course Fee			\$ 33.66	\$ 33.66	\$ -	0.00%
NOCHANGE	Langdon	New Option Classes Course Fee			\$ 68.00	\$ 68.00	\$ -	0.00%
NOCHANGE	Langdon	Band Course Fee			\$ 36.75	\$ 36.75	\$ -	0.00%
NOCHANGE	Manachaban	CTF			\$ 80.00	\$ 80.00	\$ -	0.00%
NOCHANGE	Manachaban	Outdoor Education - Water World			\$ 26.00	\$ 26.00	\$ -	0.00%
NOCHANGE	Manachaban	Outdoor Education			\$ 110.00	\$ 110.00	\$ -	0.00%
NOCHANGE	Manachaban	Drama			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	Manachaban	Physical Education Enrichment			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	Manachaban	FSL			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	Manachaban	Makerspace			\$ 42.00	\$ 42.00	\$ -	0.00%
NOCHANGE	MClayton	Makeup Artistry Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	MClayton	Foods Course Fee			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	MClayton	Sewing/Fiber Arts Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	MClayton	Art Metal Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	MClayton	Journalism/Publishing Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	MClayton	Art Sculpture Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	MClayton	Outdoor Education Course Fee			\$ 160.00	\$ 160.00	\$ -	0.00%
NOCHANGE	MClayton	Brush Kit for Makeup Artistry			\$ 18.00	\$ 18.00	\$ -	0.00%
NOCHANGE	MClayton	Theatre Makeup Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	MClayton	Bucket Drumming course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	MClayton	Information Processing Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	MClayton	Ceramics Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	MClayton	Leadership Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	MClayton	Design Tech Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	MClayton	OCF - Hockey Option	New Opportunity	Fees for this are to cover ice time as well as transportation. Students will require their own skates and hockey equipment. This Option is open to all. Hockey skills are not required but must be able to skate.	\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	MClayton	Equine Studies Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	MClayton	Performance Drama Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	MClayton	Exploratory 7			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	MClayton	Sports Performance Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	MClayton	Exporatory 8 Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	MClayton	Art 101 Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	MClayton	Field Biology Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	Mitford	CTF Basketball Course	New Opportunity	Basketball course will now be partially held at Spray Lakes Family Sports Centre. Fees have been added to cover busing and Spray Lakes fees.	\$ 40.00	\$ 40.00	\$ -	0.00%

Rocky View Schools

Appendix H

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	Mitford	OCF Introduction to Foreign Languages 7/8		Taught by CCA	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	General Option Course Fee			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Sports Performance Option Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Leadership		New for 2021-2022 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Band Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Textiles Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Cosmetology		New for 2021-2022 school year	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Instrument Rental Fee		New for 2021-2022 school year. Includes \$50 caution fee that is fully refundable when the instrument is returned in the same condition it was rented, except wear and tear.	\$ 210.00	\$ 210.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	CTF Option Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Outdoor Education Course Fee			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Culinary Arts	Increase in material and/or supplies costs	Fees for Foods option -- \$30 -- was determined to be too low to purchase the consumables required.	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Summer Instrument Rental Fee		New for 2021-2022 school year. Includes \$50 caution fee that is fully refundable when the instrument is returned in the same condition it was rented, except wear and tear.	\$ 140.00	\$ 140.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Digital Photography Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Art Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	NorthcottPrairie	Drama Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	RancheView	Art: Pottery Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	RancheView	Stay Safe Course Fee		please remove.	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Mechanics Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	RancheView	Architectural Design			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Woodworking Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	RancheView	Band			\$ 85.00	\$ 85.00	\$ -	0.00%
NOCHANGE	RancheView	Junk Box Wars Course Fee		please remove	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	RancheView	Building Course Fee		please remove	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	RancheView	Photography Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	RancheView	Coding/Robotics Course Fee			\$ 7.00	\$ 7.00	\$ -	0.00%
NOCHANGE	RancheView	Tinker Town Course Fee		please remove.	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Construction Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	RancheView	Art: Drawing Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Cosmetology Course Fee			\$ 6.00	\$ 6.00	\$ -	0.00%
NOCHANGE	RancheView	Art: Silk Screen Printing Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	RancheView	Dance Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	RancheView	Leadership Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Design Studies Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	RancheView	Outdoor Education Course Fee			\$ 5.00	\$ 5.00	\$ -	0.00%
NOCHANGE	RancheView	Digital Media Course		fee to cover professional printing and display costs	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Science Course Fee		please remove	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Drama Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Textiles Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	RancheView	Emergency First Aid Course Fee		please remove	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	RancheView	Upcycling Course Fee		Please remove.	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Environmental Stewardship Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Yoga Course Fee		please remove	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	RancheView	Event Planning Course Fee		please remove	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Art: Painting Course Fee			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RancheView	Fabric Arts Course Fee		fee to cover cost of patterns, material, yarn, notions	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	RancheView	Art: Sculpture Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	RancheView	Fashion Design Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	3D Printing Course Fee			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	RancheView	Gardening Course Fee		please remove	\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	RVSCLC	Student Leadership Academy			\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	RVSCLC	Outdoor Education			\$ 80.00	\$ 80.00	\$ -	0.00%
NOCHANGE	RVSCLC	Cosmetology			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	RVSCLC	Foods			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	SpringHigh	Mathematics AP			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	SpringHigh	Art			\$ 70.00	\$ 70.00	\$ -	0.00%
NOCHANGE	SpringHigh	Art			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics Engineering & Design			\$ 110.00	\$ 110.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	SpringHigh	Robotics Engineering & Design			\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics Engineering & Design			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	SpringHigh	Band			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	Instrumental Music			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	Communication Technology			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	SpringHigh	Communication Technology			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	Outdoor Education/Wildlife		increased by the 4% max. as per teacher	\$ 390.00	\$ 390.00	\$ -	0.00%
NOCHANGE	SpringHigh	Outdoor Education/Wildlife		increased by 4% max. as per teacher	\$ 494.00	\$ 494.00	\$ -	0.00%
NOCHANGE	SpringHigh	Outdoor Education/Wildlife		increased by 4% max. as per teacher	\$ 286.00	\$ 286.00	\$ -	0.00%
NOCHANGE	SpringHigh	Computing Science			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	Sports Medicine		increased by 4% max. as per teacher	\$ 52.00	\$ 52.00	\$ -	0.00%
NOCHANGE	SpringHigh	Design Studies			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	General/Personal Psychology			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringHigh	Experimental Psychology/Sociology			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringHigh	Leadership			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	SpringHigh	Leadership			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringHigh	Fashion Studies			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	SpringHigh	Music (Guitar)			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringHigh	Film Study			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	SpringHigh	Physical Education			\$ 135.00	\$ 135.00	\$ -	0.00%
NOCHANGE	SpringHigh	Foods		increased by the 4% max as per teacher	\$ 156.00	\$ 156.00	\$ -	0.00%
NOCHANGE	SpringHigh	Foods		increased by the 4% max. as per teacher	\$ 78.00	\$ 78.00	\$ -	0.00%
NOCHANGE	SpringHigh	Spanish			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	SpringHigh	Spanish			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringHigh	Forensic Science			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringHigh	Studio Arts AP			\$ 200.00	\$ 200.00	\$ -	0.00%
NOCHANGE	SpringHigh	French			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringHigh	General Music			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringMid	Passion Project			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	SpringMid	Health Care Services (Cost Per Term)			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringMid	Foods (Cost Per Term)			\$ 36.00	\$ 36.00	\$ -	0.00%
NOCHANGE	SpringMid	Art Option (Cost Per Term)			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	SpringMid	Maker Challenge			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringMid	Band			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	SpringMid	STEAM			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringMid	Band Shirts			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringMid	French as a Second Language			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringMid	Computer Coding			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringMid	Leadership			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	SpringMid	Cosmetology (Cost Per Term)			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringMid	Outdoor Education (Cost Per Term)			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	SpringMid	Drama (Cost Per Term)			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	SpringMid	Photography (Cost Per Term)			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	SpringMid	Fashion Studies			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	SpringMid	Art Option			\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	SpringMid	Film Studies			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Fine Arts			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Mechanics_7, 8, 9			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Divisional Instrument Rental Fee		Includes \$50 caution fee that is fully refundable when the instrument is returned in the same condition it was rented, except wear and tear	\$ 210.00	\$ 210.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Hockey/Golf Program (Second Semester)			\$ 250.00	\$ 250.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Sports Performance_7, 8, 9			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF 4-H Environment Stewards			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF STEM			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Art_10, 20, 30			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Maker Space_6, 7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Art_7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Robotics			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Band Consumables_6, 7, 8, 9, 10, 20, 30			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF French_10, 20, 30			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Communications Technology_10, 20, 30			\$ 25.00	\$ 25.00	\$ -	0.00%

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	WGMurdoch	OCF Photography			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Construction_10, 20, 30			\$ 80.00	\$ 80.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Yoga			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Construction_6, 7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Hockey Program (First Semester)			\$ 250.00	\$ 250.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Cosmetology_10, 20, 30			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Mechanics_10, 20, 30			\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Dance_10, 20, 30			\$ 55.00	\$ 55.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Outdoor Education_7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Dance_7, 8, 9			\$ 15.00	\$ 15.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Sports Performance_10, 20, 30			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Design Studies_10, 20, 30			\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF French_6, 7, 8, 9		Add Grade 6	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Drama_10, 20, 30			\$ 55.00	\$ 55.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Leadership_7, 8, 9, 10, 20, 30			\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Drama_6, 7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF JR Firefighters			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Fiber Arts_6, 7, 8			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Sports Medicine			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Film Studies_7, 8, 9, 10, 20, 30			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Wild Life			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Foods_10, 20, 30			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Cosmetology_6, 7, 8, 9	Increase in material and/or supplies costs	Jr High optional course - currently no fees being collected.	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Foods_6, 7, 8, 9			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Divisional Summer Instrument Rental Fee		Includes \$50 caution fee that is fully refundable when the instrument is returned in the same condition it was rented, except wear and tear	\$ 140.00	\$ 140.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Forensic Science_6, 7, 8, 9			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WGMurdoch	OCF Gaming Studies_9, 10, 20, 30			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Art Course Fee		No Change	\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	WHCroxford	Art Course Fee		Remove please	\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	WHCroxford	Photography Course Fee		No Change	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Mechatronics Academy Course Fee		No Change	\$ 300.00	\$ 300.00	\$ -	0.00%
NOCHANGE	WHCroxford	Communication Technology Course Fee		No Change	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WHCroxford	Sports Performance Course Fee		No Change	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Computer Science Course Fee		No Change	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Leadership Course Fee		No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	WHCroxford	Construction Course Fee		No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Music Course Fee		No Change	\$ 90.00	\$ 90.00	\$ -	0.00%
NOCHANGE	WHCroxford	Cosmetology Course Fee		No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Robotics Course Fee		No Change	\$ 150.00	\$ 150.00	\$ -	0.00%
NOCHANGE	WHCroxford	Culinary Arts Course Fee		No Change	\$ 125.00	\$ 125.00	\$ -	0.00%
NOCHANGE	WHCroxford	Wildlife Course Fee		No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Dance Course Fee		No Change	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WHCroxford	Languages Course Fees		No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	WHCroxford	Design Studies Course Fee		No Change	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	WHCroxford	Design Studies Course Fee		No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Mechanics Course Fee		No Change	\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	WHCroxford	Digital Documentation Course Fee		No Change	\$ 10.00	\$ 10.00	\$ -	0.00%
NOCHANGE	WHCroxford	Music Academy Course Fee		No Change	\$ 120.00	\$ 120.00	\$ -	0.00%
NOCHANGE	WHCroxford	Drama Course Fee		No Changes	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WHCroxford	Outdoor Education Course Fee		No Change	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Enterprise and Innovation Course Fee		No Changes	\$ 35.00	\$ 35.00	\$ -	0.00%
NOCHANGE	WHCroxford	Physical Education Course Fee		No Change	\$ 45.00	\$ 45.00	\$ -	0.00%
NOCHANGE	WHCroxford	Exploratory Science Course Fee		No Changes	\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	WHCroxford	Sports Medicine Course Fee		No Change	\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	WHCroxford	Fabrication		No Changes	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Visual Art Media Academy Course Fee		No Change	\$ 120.00	\$ 120.00	\$ -	0.00%
NOCHANGE	WHCroxford	Fashion Studies Course Fee		No Changes	\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	WHCroxford	Yoga Course Fee		No Change	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Film Studies Course Fee		No Changes	\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	WHCroxford	Foods Course Fee		No Change	\$ 75.00	\$ 75.00	\$ -	0.00%
NOCHANGE	Windsong	Drama Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%
NOCHANGE	Windsong	Outdoor Education Course Fee			\$ 125.00	\$ 125.00	\$ -	0.00%
NOCHANGE	Windsong	Learn a new Language			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Windsong	Animal Well Being/Nature and Wellness Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%

Rocky View Schools

Appendix H

2022/23 Proposed School Fees - Optional Course Fees - No Change

of Fees: 677

% change	School	Fee Name-Description	Reason for increase 2	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	Windsong	Strategic Games and Design Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Windsong	Art Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Windsong	Environment - Planet Earth Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Windsong	Band Course Fee			\$ 60.00	\$ 60.00	\$ -	0.00%
NOCHANGE	Windsong	Legal and Crime Studies Course Fee			\$ 26.00	\$ 26.00	\$ -	0.00%
NOCHANGE	Windsong	Construction/Fabrication Course Fee			\$ 40.00	\$ 40.00	\$ -	0.00%
NOCHANGE	Windsong	Pottery Course Fee			\$ 50.00	\$ 50.00	\$ -	0.00%
NOCHANGE	Windsong	Cosmetology Course Fee			\$ 25.00	\$ 25.00	\$ -	0.00%
NOCHANGE	Windsong	3D Printing Course Fee			\$ 20.00	\$ 20.00	\$ -	0.00%
NOCHANGE	Windsong	CTF Option Course Fee			\$ 30.00	\$ 30.00	\$ -	0.00%

Rocky View Schools

Appendix I

2022/23 Proposed School Fees - Alternative Program Fees

of Fees: 22

% change	School	Fee Name-Description	Reason for increase > 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	BChurch	Global Sport Academy (Hockey)			\$ 5,617.50	\$ 5,617.50	\$ -	0.00%
NOCHANGE	BowValley	P3 Sports Hockey / Baseball Academy Fee			\$ 4,860.00	\$ 4,860.00	\$ -	0.00%
NOCHANGE	BowValley	P3 Sports Hockey / Baseball Academy Fee			\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Sports Academies payable to P3 sports			\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	ROAMS			\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
NOCHANGE	EcoleAirdrie	Global Hockey Sports			\$ 2,887.50	\$ 2,887.50	\$ -	0.00%
NOCHANGE	GeorgeMac	Global Sports Hockey			\$ 5,617.50	\$ 5,617.50	\$ -	0.00%
NOCHANGE	Manachaban	P3 Hockey Academy Fee (Charged by P3)		New Opportunity	\$ 2,572.50	\$ 2,572.50	\$ -	0.00%
NOCHANGE	Manachaban	P3 Hockey Academy Fee (Charged by P3 Hockey Academy)	Service Provider Cost Increases		\$ 2,572.50	\$ 2,572.50	\$ -	0.00%
NOCHANGE	Manachaban	P3 Hockey Academy Fee (Charged by P3 Hockey Academy)			\$ 3,246.80	\$ 3,246.80	\$ -	0.00%
NOCHANGE	Manachaban	P3 Hockey Academy Fee (Charged by P3 Hockey Academy)			\$ 3,246.80	\$ 3,246.80	\$ -	0.00%
NOCHANGE	RVSLC	Building Futures Program			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	RVSLC	The Farm Program			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	RVSLC	Mechanics Training Centre (Per Semester)			\$ 100.00	\$ 100.00	\$ -	0.00%
NOCHANGE	SpringHigh	Golf			\$ 7,540.00	\$ 7,540.00	\$ -	0.00%
NOCHANGE	SpringHigh	Golf			\$ 5,840.00	\$ 5,840.00	\$ -	0.00%
NOCHANGE	SpringHigh	Multi-Sport			\$ 5,825.00	\$ 5,825.00	\$ -	0.00%
NOCHANGE	SpringHigh	Multi-Sport			\$ 5,335.00	\$ 5,335.00	\$ -	0.00%
NOCHANGE	SpringHigh	Hockey			\$ 6,247.50	\$ 6,247.50	\$ -	0.00%
NOCHANGE	SpringHigh	Hockey			\$ 5,735.00	\$ 5,735.00	\$ -	0.00%
NOCHANGE	SpringMid	Global Sports Academy	Service Provider Cost Increases	Fee is \$4300 + G.S.T. for a total of \$4515. Price increase is from the vendor. This program currently runs for Grades 7 and 8, but will include Grade 6 for the 2021-22 year.	\$ 4,515.00	\$ 4,515.00	\$ -	0.00%
NOCHANGE	WHCroxford	Global Sports Academy		No Change - in line with Division direction	\$ 5,617.50	\$ 5,617.50	\$ -	0.00%

2022/23 Proposed School Fees - Travel Fees

of Fees: 83

% change	School	Fee Name-Description	Reason for increase > 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
NEW	SpringHigh	Skills Nationals (Media Arts)			\$ -	\$ 1,200.00	\$ 1,200.00	0.00%
NEW	SpringMid	Drama Out of Province Trip				\$ 3,500.00	\$ 3,500.00	0.00%
NEW	SpringMid	FI Quebec Trip				\$ 3,000.00	\$ 3,000.00	0.00%
NEW	SpringMid	Eastern Canada Trip				\$ 3,000.00	\$ 3,000.00	0.00%
>5%	ChestMid	West Coast Sailing Trip	Service Provider Cost Increases	Increase in travel costs and sailing charters	\$ 2,625.00	\$ 3,000.00	\$ 375.00	14.29%
>5%	EcoleAirdrie	Quebec/Ottawa Trip	Transportation Cost Increases;#Service Provider Cost Increases	Transportation/Service Provider Increased Costs	\$ 2,200.00	\$ 2,640.00	\$ 440.00	20.00%
>5%	Manachaban	Bamfield Trip			\$ 1,575.00	\$ 1,658.00	\$ 83.00	5.27%
>5%	Manachaban	Quebec Trip			\$ 2,415.00	\$ 2,542.00	\$ 127.00	5.26%
>5%	Westbrook	NCT Quebec-Ottawa Field Trip	Transportation Cost Increases	increased transportation, travel, vendor costs	\$ 3,000.00	\$ 3,300.00	\$ 300.00	10.00%
<=Max%	ChestHigh	Canadian Student Leadership Conference		Conference in Banff	\$ 2,000.00	\$ 500.00	\$ (1,500.00)	-75.00%
<=Max%	CochraneChristian	Middle School Camp Trip			\$ 300.00	\$ 312.00	\$ 12.00	4.00%
<=Max%	Meadow	French Second Language and Canadian Interests Excursion			\$ 3,417.00	\$ 3,553.68	\$ 136.68	4.00%
NOCHANGE	BChurch	Music Trip		(Minimum Deposit \$500)	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BChurch	Skills Canada Canadian Finals Trip			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BChurch	Skills Alberta Provincials Trip			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BChurch	Cosmetology Trip		(\$500 Minimum Deposit)	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	BChurch	Canadian Student Leadership Conference		(Minimum Deposit \$500)	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BChurch	Music Trip		(Minimum Deposit \$500)	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	Bears paw	Quebec Field Trip	Transportation Cost Increases;#Service Provider Cost Increases		\$ 2,625.00	\$ 2,625.00	\$ -	0.00%
NOCHANGE	Bears paw	Band Festival - Music Fest Canada Nationals	Transportation Cost Increases;#Service Provider Cost Increases		\$ 2,625.00	\$ 2,625.00	\$ -	0.00%
NOCHANGE	BowValley	Performing Arts Extended Trip			\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	BowValley	Advanced Acting and Touring Theatre Trip			\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	BowValley	Science Extended Trip			\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
NOCHANGE	BowValley	Choir Camp			\$ 175.00	\$ 175.00	\$ -	0.00%
NOCHANGE	BowValley	Music Festival			\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
NOCHANGE	BowValley	Music Festival			\$ 400.00	\$ 400.00	\$ -	0.00%
NOCHANGE	BowValley	CSLC Conference			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	BowValley	Performing Arts Festival Tour			\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	BowValley	EF Tours			\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	BowValley	Technical Theatre Extra Experience Tour			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BowValley	Football Trip			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	BowValley	International Curriculum/Cultural Enhancement Trip			\$ 5,250.00	\$ 5,250.00	\$ -	0.00%
NOCHANGE	ChestHigh	Skills Canada			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	ChestHigh	Music Spring Tour		Formerly Titled "Band Spring Tour"	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Ultimate Frisbee High School Nationals Tournament			\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	ChestHigh	French Culture Tour		No Trip planned for the 2022_23 School Year	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	ChestHigh	Alberta Drama High School Festival			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	ChestHigh	Global Student Leadership Conference			\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	ChestMid	Band Festival		Expected increase in travel costs	\$ 1,890.00	\$ 1,890.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Quebec FI Trip			\$ 700.00	\$ 700.00	\$ -	0.00%
NOCHANGE	CochraneHigh	ASLC Conference			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Ultimate Trip			\$ 750.00	\$ 750.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Band and Choir Trip			\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Performing Arts International Trip			\$ 5,500.00	\$ 5,500.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Canadian Ultimate High School Championship Tournament			\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	STEM FT New York/Boston			\$ 4,100.00	\$ 4,100.00	\$ -	0.00%
NOCHANGE	CochraneHigh	CSLC Leadership Conference			\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Volleyball Trip			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Encounters with Canada			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	CochraneHigh	Football Trip			\$ 1,600.00	\$ 1,600.00	\$ -	0.00%

Rocky View Schools

Appendix J

2022/23 Proposed School Fees - Travel Fees

of Fees: 83

% change	School	Fee Name-Description	Reason for increase > 5%	Comments/Notes	Last Year Amt	Proposed Amt	Fee Change	% Change.
NOCHANGE	CWPerry	French Trip to Quebec			\$ 1,995.00	\$ 1,995.00	\$ -	0.00%
NOCHANGE	Fireside	Year End Field Trip			\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Disneyland			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Skills Canada Competitions			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Fine Arts Trips Local			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Cross-curricular Out of Province Trip			\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	Cross-curricular Out of Country Trip			\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
NOCHANGE	GeorgeMac	CSLC Leadership Conference			\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
NOCHANGE	Kathyrn	NCT National Trip - Grade 7/8Optional (every second year) May			\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	Langdon	Trip Grade 9		Trip	\$ 2,200.00	\$ 2,200.00	\$ -	0.00%
NOCHANGE	Langdon	Trip Grade 7-9		Trip	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	RancheView	Inter-provincial Overnight Travel			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	RVSLC	CSLC Conference		Optional if students want to attend	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FTC - Super Regional in Hawaii			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Skills Canada (Out of Province)			\$ 2,600.00	\$ 2,600.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FTC Provincials - Alberta			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Golf National Tournament			\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FRC World Championship			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Marine Biology Sailing Trip			\$ 1,765.00	\$ 1,765.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FTC - World Championship			\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Phoenix Challenge - Trip			\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FTC Provincials - BC			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - F1 In School - World Championship			\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
NOCHANGE	SpringHigh	Football Trip			\$ 1,800.00	\$ 1,800.00	\$ -	0.00%
NOCHANGE	SpringHigh	Robotics - FRC Provincials - Alberta			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	SpringMid	Tourism Field Trip			\$ 350.00	\$ 350.00	\$ -	0.00%
NOCHANGE	SpringMid	Senior Band Trip			\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
NOCHANGE	SpringMid	Drama Out of Province Trip			\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
NOCHANGE	SpringMid	Eastern Canada Trip			\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
NOCHANGE	WGMurdoch	ACT Alberta Student Leadership Conference			\$ 500.00	\$ 500.00	\$ -	0.00%
NOCHANGE	WGMurdoch	ACT Canadian Student Leadership Conference			\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
NOCHANGE	WHCroxford	National/International Trips		No Change	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
NOCHANGE	WHCroxford	Canadian Student Leadership Conference		No Change	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%

2022/23 Proposed School Fees - All Divisional Fees

of Fees: 41

Fee_Category	Fee Name-Description	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
Non-Curricular Goods and Services	Community Use Insurance Fee	New Fee proposed for Community Use Insurance.	\$ 10.00	\$ 10.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Insurance Fee	This was approved by the Board in May 2021 but wa	\$ 10.00	\$ 10.00	\$ -	0.00%
Non-Curricular Goods and Services	International Students Medical Insurance	\$500/Year or \$250/Semester	\$ 500.00	\$ 500.00	\$ -	0.00%
Non-Curricular Goods and Services	International Student Application Fee (non-refundable)		\$ 300.00	\$ 300.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Adult Oriented Gym Rental (Non-Instructional Day)	Rates are per hour.	\$ 125.00	\$ 125.00	\$ -	0.00%
Non-Curricular Goods and Services	Private Group Gym Rental (Instructional Day)	Rates are per hour	\$ 75.00	\$ 75.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Adult Oriented Instruction Space Rental (Instructional Day)	Rates are per hour	\$ 35.00	\$ 35.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Youth Oriented Instruction Space Rental (Instructional Day)	Rates are per hour.	\$ 20.00	\$ 20.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Adult Oriented Instruction Space Rental (non-instructional day)	Rates are per hour	\$ 90.00	\$ 90.00	\$ -	0.00%
Non-Curricular Goods and Services	International Student Tuition Fee		\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
Non-Curricular Goods and Services	International Student Tuition Fee		\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Bleacher Rental		\$ 30.00	\$ 30.00	\$ -	0.00%
Non-Curricular Goods and Services	Mandatory Student Travel Insurance (Per Day) - Outside North America		\$ 9.50	\$ 9.50	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Cancellation & Non-Appearance Fee (less than 10 days notice)	Rate per cancellation	\$ 25.00	\$ 25.00	\$ -	0.00%
Non-Curricular Goods and Services	Private Group Instructional Space Rental (Instructional Day)	Rates are per hour.	\$ 40.00	\$ 40.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Cancellation and Non-Appearance Fee (less than 3 days notice)	Rate is per cancellation	\$ 25.00	\$ 25.00	\$ -	0.00%
Non-Curricular Goods and Services	Student Insurance for Alternative Programs		\$ 33.00	\$ 33.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Cancellation and Non-appearance fee (no show)	Rate is per cancellation/non-appearance	\$ 50.00	\$ 50.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Youth Oriented Instruction Space Rental (Non-Instructional Day)	Rates are per hour.	\$ 80.00	\$ 80.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Chair Rental (100 plus)	Rate is per event	\$ 75.00	\$ 75.00	\$ -	0.00%
Non-Curricular Goods and Services	International Student Co-Validation Fee (For Mexico, Spain or Brazil Applicants)		\$ 150.00	\$ 150.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Chair Rental (50-100)	Rate is per event.	\$ 50.00	\$ 50.00	\$ -	0.00%
Non-Curricular Goods and Services	International Student Wire-Transfer Fee		\$ 40.00	\$ 40.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Chairs (0-50)	Rate is per event	\$ 30.00	\$ 30.00	\$ -	0.00%
Non-Curricular Goods and Services	Mandatory Student Travel Insurance (Per Day) - Continental USA and Mexico		\$ 6.50	\$ 6.50	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Change Fee (per occurrence)		\$ 25.00	\$ 25.00	\$ -	0.00%
Non-Curricular Goods and Services	Mandatory Student Travel Insurance (per day) - Within Canada		\$ 2.20	\$ 2.20	\$ -	0.00%
Non-Curricular Goods and Services	Community Use P.A. System Rental	Rate is per event	\$ 40.00	\$ 40.00	\$ -	0.00%
Non-Curricular Goods and Services	Private Group Gym Rental (non-instructional day)	Rates are per hour.	\$ 150.00	\$ 150.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Score Clock Rental	Rate is per event.	\$ 25.00	\$ 25.00	\$ -	0.00%
Non-Curricular Goods and Services	Private Group Instructional Space Rental (Non-Instructional Day)	Rates are per hour	\$ 150.00	\$ 150.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Set-Up and Take down of Equipment Rentals	Rate is per event	\$ 50.00	\$ 50.00	\$ -	0.00%
Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province		\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province		\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province		\$ 7,500.00	\$ 7,500.00	\$ -	0.00%

2022/23 Proposed School Fees - All Divisional Fees

of Fees: 41

Fee_Category	Fee Name-Description	Comments 2	Last Year Amt	Proposed Amt	Fee Change	% Change.
Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province		\$ 7,500.00	\$ 7,500.00	\$ -	0.00%
Non-Curricular Goods and Services	Non-Alberta Resident Cdn & Adult Tuition Fees-Out of Province	Per Credit	\$ 225.00	\$ 225.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Youth Oriented Gym Rental (Instructional Day)	Rates are per hour	\$ 40.00	\$ 40.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Adult Oriented Gym Rental (Instructional Day)	Rates are per hour.	\$ 50.00	\$ 50.00	\$ -	0.00%
Non-Curricular Goods and Services	Community Use Youth Oriented Gym Rental (Non-instructional day)	Rates are per hour	\$ 110.00	\$ 110.00	\$ -	0.00%
Non-Curricular Goods and Services	Student Insurance for Alternative Programs	Student insurance for offsite programs (ROAM, WILD, The Farm, Building Futures, Mechanics (Cam Clark Ford), Global Sports Academy, and P3 Sports Academy)	\$ 33.00	\$ 33.00	\$ -	0.00%

2022/23 Proposed School Fees - Non-Alberta Resident Canadian and Adult Student Tuition Fees

	20 Years as of Sept. 1 and Older	Directed Alberta Students	Canadian Out of Province
Kindergarten	N/A	No cost	\$5,000 per year
Grades 1 – 9	N/A	No cost	Grades 1 – 3: \$9,000 per year Grades 4 – 6: \$7,500 per year Grades 7 – 9 – \$7,500 per year
High School (Grades 10 – 12)	Registration Referred to Rocky View Learning Connection	N/A	\$225 per credit
RVS Community Learning Centre (Grades 10 – 12: All courses except those identified below.)	\$125 per credit	No cost	\$225 per credit
RVS Community Learning Centre Work Experience	\$50 per credit	No cost	\$225 per credit
Special Education	Full cost recovery – dependent on individual student requirements	Full cost recovery – dependent on individual student requirements	Full cost recovery – dependent on individual student requirements

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Item: Community Use Fees

Date of Meeting: May 12, 2022

Background:

Board Policy 22 Community Use of School Facilities and Equipment, Administrative Procedure AP5014 Community Use of Outdoor Spaces and Administrative Procedure AP5025 Community Use of Facilities and Equipment outline the guidelines for community use of schools. The Policy and Administrative Procedures require Board approval of community use fees on an annual basis.

Community use access has recently restarted following the interruption caused by the COVID-19 pandemic.

Current Status:

RVS is committed to community use of its facilities and grounds. Last year the insurance fee and prepayment of rentals were implemented. Given the pandemic interruption, RVS has not received sufficient feedback or data related to these changes.

Given the current economic condition and to minimize barriers to access, RVS administration is recommending that the 2022/23 community use fees be maintained at the currently established level.

The list of proposed fees for the 2022/23 fiscal year, consistent with those approved for 2021/22, are shown in Appendix A.

Alternatives:

Alternative I

The Board of Trustees approves the proposed fees for the 2022/23 fiscal year as shown in Appendix A.

Alternative II

The Board of Trustees approves an amended fee schedule outlined through Board motion.

Alternative III

The Board of Trustees defers the decision, with a request for administration to bring additional information back to the Board at a future date.

Recommendation:

The Board of Trustees approves the proposed fees for the 2022/23 fiscal year as shown in Appendix A.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

1. Outdoor Rental Fees and Charges

1.1. Rental Fees

		Outdoor Event Fees* Fields/Parking Lots
Approved User		
Registered Group Youth Oriented		\$10/hr
Registered Organization Adult Oriented		\$20/hr
Private Group		\$30/hr
Profit-Making Groups		No rental allowed

2. Indoor Facility Rental Fees and Charges

2.1. Rental Fees

	Gym		Instructional Space	
Approved User	Instructional Day(s)	Non-Instructional Day(s)	Instructional Day(s)	Non-Instructional Day(s)
Registered Group Youth Oriented	\$40/hr	\$110/hr	\$20/hr	\$80/hr
Registered Group Adult Oriented	\$50/hr	\$125/hr	\$35/hr	\$90/hr
Private Group	\$75/hr	\$150/hr	\$40/hr	\$100/hr
Profit-Making Groups	No rental allowed		No rental allowed	

2.1.1. Minimum 2 hours will be charged for a booking on an instructional day. On a non-instructional day, a minimum of 3 hours will be charged.

2.1.2. G.S.T. will be added to all applicable fees.

2.2. Cancellation, Change and Non-appearance Charges

2.2.1. Changes to an existing booking will result in a \$10 non-refundable fee being applied.

2.2.2. An Administrative Fee of \$25.00 will be charged for each booking cancellation within less than ten (10) business days' notice.

2.2.3. An Administrative Fee of \$25.00 plus the full rental fee will be charged for each booking cancelled with less than three (3) business days' notice.

2.2.4. An Administrative Fee of \$50.00 plus the full rental fee will be charged for each failure to appear (no-show).

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

2.3. Insurance Fee

The insurance fee will be charged to groups at \$10 per booking.

2.4. Equipment Rental:

Standard Equipment Rental Charges* **	
Game Standards, Nets, Basketball Hoops	No Cost
P.A. System (if available)	\$40/event
Score Clock (additional charges as required)	\$25/event
Bleachers	\$30/event
Chairs	
• 0 – 50	\$30/event
• 50-100	\$50/event
• > 100	\$75/event
Set-up and take down of all equipment	\$50/hour

* Use of equipment not specified above can be requested by a group and if approved by the principal, a fee will be established on a case-by-case basis.

** All equipment must be specified on the rental application AND approval granted by RVS through the online booking process, in order for the Community Use Group to be allowed to use the equipment. The equipment listed above is not available at every school. Questions about availability can be directed to the Booking Agent.



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Item: Cobblestone Creek Student Accommodation

Date of Meeting: May 12, 2022

Background:

Cobblestone Creek is a new community in southwest Airdrie, consisting of 157 acres adjacent to the community of Windsong and the proposed community of Chinook Gate to the North. The development area has an anticipated build-out population of approximately 3,200 new residents and 1208 housing units, with approximately 600 students attending RVS schools during peak student generation.

Cobblestone Creek Neighbourhood Plan



DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Current Status:

Construction of housing is expected to begin in the Spring of 2022 in Cobblestone Creek.

The families and students from this neighborhood have not yet been designated K-12 schools. The recommended accommodation plan for students residing in Cobblestone Creek is as follows:

English Program:

- Kindergarten to grade 4 students to AE Bowers
- Grade 5-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

French Immersion:

- Kindergarten to grade 5 students to AE Bowers
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

At this time, both AE Bowers and Ecole Airdrie Middle School accommodate only developed communities that do not have student enrolment growth; however, both schools accommodate French Immersion programs. The growth trend of the French Immersion program has been relatively slow.

AE Bowers and Ecole Airdrie Middle have space to accommodate the expected growth from Cobblestone Creek over the short-term to mid-term. Administration will review the enrolments and projections at AE Bowers annually to determine if the enrolment growth from Cobblestone Creek and the French Immersion program impact the need for additional modular units, though additional units are not anticipated to be required.

Alternatives:

Alternative I:

The Board of Trustees approves the designation of the attendance area for students residing in the Cobblestone Creek community starting September 2022.

English Program:

- Kindergarten to grade 4 students to AE Bowers
- Grade 5-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

French Immersion:

- Kindergarten to grade 5 students to AE Bowers
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

Alternative II:

The Board of Trustees directs the administration to pursue an alternate course of action by Board motion.

Recommendation:

The Board of Trustees approves the designation of the attendance area for students residing in the Cobblestone Creek community starting September 2022.

English Program:

- Kindergarten to grade 4 students to AE Bowers
- Grade 5-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

French Immersion:

- Kindergarten to grade 5 students to AE Bowers
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

Attachment A

AE Bowers – Sept 30, 2021

	K	GR1	GR2	GR3	GR4	GR5	Total	
English	27	27	44	48	42		188	
French Immersion	37	57	38	45	32	33	253	
Total	64	84	82	93	74	33	430	FTE =398

Capacity 2021 = 583

Capacity 2022 = 483

Ecole Airdrie Middle School – Sept 30, 2021

	GR6	GR7	GR8	Total
English	58	62	88	208
French Immersion	82	84	90	256
Total	140	146	178	464

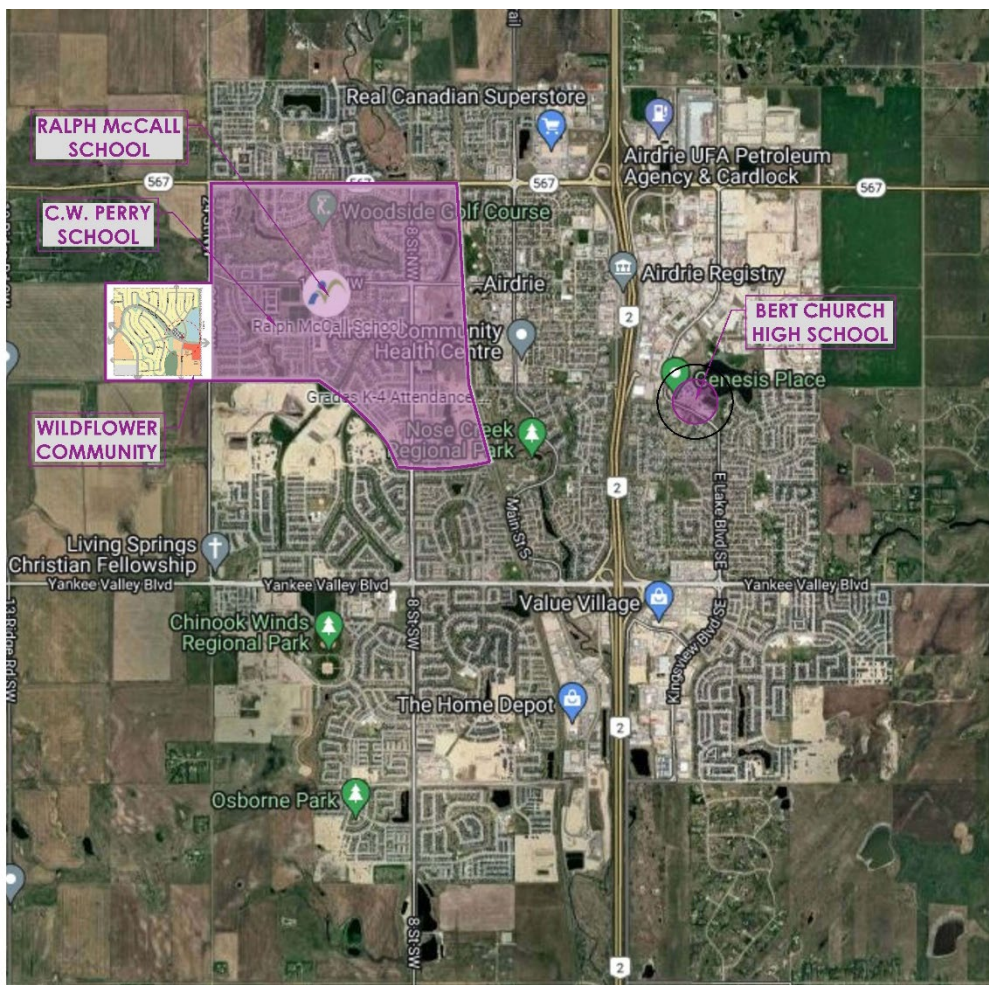
Capacity = 576 student spaces

Item: Wildflower - School Designation

Date of Meeting: May 12, 2022

Background:

Wildflower is a new community in northwest Airdrie, consisting of 160 acres adjacent to the community of Sagewood and 24th Street. The development area has an anticipated population of approximately 2,950 new residents and 1,110 housing units, with an expected 550 students at its peak attending RVS schools.



Current Status:

The families and students from this neighbourhood have not yet been designated K-12 schools. The recommended accommodation plan for students residing in Wildflower is as follows:

English program:

- Kindergarten to grade 4 students to Ralph McCall Elementary
- Grades 5-8 students to C.W. Perry Middle School

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

- Grades 9-12 students to Bert Church High School.

French Immersion:

- Kindergarten to grade 5 students to Ecole Edwards
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

At its current capacity, Ralph McCall has the space to accommodate an additional 150 students. CW Perry has also has the space for student growth, though the online school administration area may need to be reviewed over the next few years. See attachment A.

The proposed designated schools allows students from Wildflower to continue from Kindergarten to grade 12 with the same cohort of students.

Alternatives:

Alternative I:

The Board of Trustees approves the following designation for students residing in the Wildflower community starting September 2022.

English program:

- Kindergarten to grade 4 students to Ralph McCall Elementary
- Grades 5-8 students to C.W. Perry Middle School
- Grades 9-12 students to Bert Church High School.

French Immersion:

- Kindergarten to grade 5 students to Ecole Edwards
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

Alternative II

The Board of Trustees of Rocky View Schools directs Administration to proceed with an alternative course of action.

Recommendation:

The Board of Trustees approves the following designation for students residing in the Wildflower community starting September 2022.

English program:

- Kindergarten to grade 4 students to Ralph McCall Elementary
- Grades 5-8 students to C.W. Perry Middle School
- Grades 9-12 students to Bert Church High School.

French Immersion:

- Kindergarten to grade 5 students to Ecole Edwards
- Grade 6-8 students to Ecole Airdrie Middle
- Grade 9-12 students to George McDougall High School.

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Attachement A

Ralph McCall School

COMMUNITY	K	GR1	GR2	GR3	GR4	TOTAL	
DOWNTOWN	6	11	8	2	5	32	
CANALS	27	25	27	37	29	145	
FAIRWAYS	3	6	5	5	3	22	
MIDTOWN	6	6	2	10	4	28	
SAGEWOOD	28	33	25	38	31	155	
WILLOWBROOK	3	5	8	9	6	31	
WOODSIDE	5	12	13	10	9	49	
OTHER	2	2	0	3	1	8	
TOTAL	80	100	88	114	88	470	FTE = 430

Capacity = 625 student spaces

CW Perry School

COMMUNITY	GR5	GR6	GR7	GR8	TOTAL
DOWNTOWN	7	5	5	3	20
CANALS	38	35	40	47	160
FAIRWAYS	6	6	7	13	32
MIDTOWN	3	9	12	10	34
SAGEWOOD	49	35	51	41	176
WILLOWBROOK	3	6	4	12	25
WOODSIDE	11	10	17	17	55
OTHER	17	9	16	19	61
TOTAL	134	115	152	162	563

Capacity = 894 student spaces



DIRECTIVE FOR ACTION

TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Information Item: School Calendar Exceptions

Date of Meeting: May 12, 2022

Background:

The revised calendar for the 2022 – 2023 school year was approved by the Rocky View Schools Board of Trustees at a regularly scheduled Board of Trustees Meeting on Thursday, March 24, 2022. It was distributed to Rocky View Schools' stakeholders shortly thereafter.

Current Status:

All schools within Rocky View Schools follow the approved RVS calendar but some schools may have days where not all students are in attendance. These exceptions are generally for one of two things, to decrease student anxiety at the start of the school year through “staggered entry” or for Kindergarten students. The Alberta Education *Guide to Education* states that for Kindergarten,

A school may use a maximum of 35 hours of instructional time for activities such as

- visits to the child's home
- staggered entry
- small group days
- demonstration of child learning in child–parent–teacher conferences (child must be in attendance) that promote the transition of children from home to school and encourage communication and relationship building.

All schools in Rocky View Schools will achieve the required hours of instruction as defined by Alberta Education if the calendar exceptions are approved.

Calendar Exceptions Requests:

- Schools being able to start the school year with a staggered student start days – a portion of the school body starts school on Thursday, September 1st with the remaining students first day being Friday, September 2nd. This process, which has been in place for the last few school years, has dramatically decreased the stress that usually accompanies the start of the school year.
- Kindergarten 3-way (teacher-parent-child) conference days – day in the fall and day in the spring where there is no school for Kindergarten students.
- Last day of classes for Kindergarten - Friday, June 23, 2023
- Schools requesting full day Kindergarten – Cochrane Christian Academy, Indus School, Langdon School, Kathryn School, Westbrook School

DIRECTIVE FOR ACTION



TO: THE BOARD OF TRUSTEES

FROM: THE SUPERINTENDENT OF SCHOOLS

Alternatives:

Alternative I:

The Board of Trustees approves for the 2022 – 2023 school year the school calendar exceptions as presented by administration.

Alternative II:

The Board of Trustees amends and approves for the 2022 – 2023 school year the school calendar exceptions as presented by administration.

Alternative III:

The Board of Trustees does not approve for the 2022 – 2023 school year the school calendar exceptions as presented by administration.

Recommendation:

The Board of Trustees approves for the 2022 – 2023 school year the school calendar exceptions as presented by administration.

Reference to Policy/Administrative Procedure:
AP130 School Year Calendar Development



TO: BOARD OF TRUSTEES

FROM: ADVOCACY COMMITTEE

Item: Space for Students Advocacy Plan Update

Date of Meeting: May 12, 2022

Background:

As publicly elected officials, Rocky View Schools' (RVS) Board of Trustees are advocates for public education and are entrusted with the role of ensuring that appropriate supports are in place to meet the individual needs of students, whether they be teaching and learning resources, staffing, or facilities. Our service to the public requires that we identify, address, and seek resolution to educational issues, as well as work with the government to continually improve Alberta's K-12 system.

On September 24, 2020, the Board approved the following Board advocacy priorities:

Space for Students

- New Schools
- School Sites
- Modulars

Funding for Students

- Prioritize Public Education
- Equitable Funding

Support for Students

- Student Health and Wellness
- Local Decision Making

Current Status:

The Advocacy Committee affirmed support for the current advocacy priorities at least until the Board's strategic plan is completed. They have been working with Communications on a tactical plan to move forward advocacy efforts related to Space for Students. Here is an overview of the space for students advocacy plan that both the committee and then Board supported:

2022/23 Space for Students Advocacy Plan

BACKGROUND

The RVS Advocacy Committee has a desire to enhance engagement with various levels of government and other stakeholders to advocate for more space for students, including new schools, school renovations and modulars. The Capital Plan which outlines the division's capital priorities and the rationale behind each ask will serve as a foundational piece to build a suite of communications tools from to tell our story throughout the year. The following plan provides the details of these recommendations.

INFORMATION ITEM



TO: BOARD OF TRUSTEES

FROM: ADVOCACY COMMITTEE

GOAL

Provide the Board with materials to support their advocacy efforts for more space for students.

STRATEGY

Build a compelling year-round narrative on the urgent need for more space for students ensuring it repeatedly reaches target stakeholders.

APPROACH

The approach is to create several complementary communications pieces trustees and executive staff can utilize while speaking with government and other stakeholders, as well as pieces RVS Communications can release publicly to build awareness and gain the support of parents / guardians, local government, non-parent taxpayers, students, and others in the community. These tactics will be on-going and build upon each other to tell the story of RVS' growth and critical need for space.

WORKPLAN

Tactic	Description
Capital Plan	20-page document, initiated by Operations, outlining the need in RVS for more school spaces
Media Release	Approval by Board of Capital Plan; include key messages and background
Stories in Narrative	Capital Plan announcement; on-going series with updates on advocacy efforts
Infographics	Develop a set of infographics that can be used together or individually depending on audience/need. Overall RVS and by community, highlighting the need through stats and visuals
Social Media	Factoids and key messages intended to get the community talking about the issues and being part of the advocacy efforts.
Presentation Materials	Slides and handouts to use during presentations to school councils, government, etc.
School Tours	Dignitaries: local MLAs, municipal government, etc.
Media Stories	Share stories regarding impact of pressures on space across RVS and stories about innovative solutions being undertaken by RVS
Political Events	Networking with elected officials so that they are aware of situation related to space for students in RVS
Minister Meetings/Tour	Invite the Minister of Education, Minister of Infrastructure, Minister of Finance, Minister of Municipal Affairs, and local MLAs for school visit/tours so they can see for themselves some of the impact of our space challenges

INFORMATION ITEM



TO: BOARD OF TRUSTEES

FROM: ADVOCACY COMMITTEE

Community Events / Trade Shows	RVS to participate in events such as these to share the good news across RVS and make people aware of space pressures
Video	Advocacy and division videos as another means to build understanding and awareness of the space pressures
Community Engagement	Engage with community through online engagement tool. Highlight the issues, ensure people have accurate information, provide a space for conversations about space for students
Advocacy Highlighted on Homepage	Ensure RVS website has accurate, current information on the topic for people to review and share
Leverage Relationships with Influencers	Identify Board and executive relationships with key influencers and develop strategies to leverage for advocacy



COMMITTEE REPORT

TO: THE BOARD OF TRUSTEES

FROM: THE BOARD PLANNING COMMITTEE

Report Date: May 12, 2022

Committee Members:

All Trustees
Greg Luterbach, Superintendent
Larry Paul, Associate Superintendent Business & Ops
Tara De Weerd, Director of Communications
Stephanie Dove/Jennie Thompson, Recording Secretary

Meeting Dates: April 28, 2022
May 5, 2022

Key Meeting Points:

- Received report from Labour Relations Committee
- Provided feedback to Advocacy Committee on initiatives supporting Board Advocacy Priority - Space for Students
- Reviewed proposed school and community use fees and provided feedback to administration
- Reviewed proposed school calendar exceptions for the 2022/2023 school year
- Administration shared current growth and housing starts in Cobblestone and Wildflower communities in Airdrie and discussed attendance boundaries for these new communities
- Received information from administration on implementation of division wide assessment plan in the fall focused on literacy and numeracy and participated in learning about outcomes-based assessment

Committee Recommendations/Decisions:

- That the following items be brought forward to the Board for consideration:
 - proposed community use and school fees for 2022/2023
 - attendance boundaries for the new Airdrie communities of Cobblestone and Wildflower
 - school calendar exception requests for 2022/2023 school year
- That the Board and Superintendent evaluations proceed as proposed with the support of a consultant